# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **002** | **Assessor** | | | | |
| | Appraiser II | A4-60 | 55 | 54 | 47 |
| | Appraiser III | A4-64 | 18 | 18 | 18 |
| | Assessment Technician II | C-21 | 53 | 52 | 46 |
| | Assessment Technician III | C-25 | 17 | 17 | 17 |
| | Assessor | 0005 | 1 | 1 | 1 |
| | Auditor-Appraiser I | A4-56 | 7 | 7 | 6 |
| | Auditor-Appraiser II | A4-60 | 21 | 21 | 19 |
| | Auditor-Appraiser III | A4-64 | 11 | 11 | 10 |
| | Business Services Deputy Director | M-7 | 1 | 1 | 1 |
| | Business Services Manager | M-4 | 1 | 1 | 1 |
| | Cadastral Technician II | C-30 | 5 | 5 | 5 |
| | Executive Assistant | ML-A | 1 | 1 | 1 |
| | Fiscal Manager | M-4 | 1 | 1 | 1 |
| | Information Technologist II | A3-66 | 7 | 6 | 6 |
| | IT Supervisor | C-51 | 3 | 3 | 3 |
| | IT Systems Technician I | A3-51 | 2 | 2 | 2 |
| | IT Systems Technician II | A3-57 | 2 | 2 | 2 |
| | Managing Appraiser | A4-72 | 3 | 3 | 3 |
| | Managing Assessment Technician | C-35 | 4 | 4 | 4 |
| | Managing Auditor-Appraiser | A4-72 | 2 | 2 | 2 |
| | Office Assistant | D3-34 | 1 | 1 | 1 |
| | Office Technician | D3-34 | 1 | 1 | 0 |
| | Principal Appraiser | A4-68 | 1 | 1 | 1 |
| | Procurement Contract Administrator | M-3 | 1 | 1 | 1 |
| | Procurement Contract Specialist | C-36 | 1 | 1 | 0 |
| | Real Estate Deputy Director | M-7 | 2 | 2 | 2 |
| | Research, Policy and QA Analyst | M-2 | 1 | 1 | 1 |
| | Research, Policy and QA Manager | M-4 | 1 | 1 | 1 |
| | Secretary II | C-23 | 3 | 3 | 3 |
| | Senior Appraiser | A4-68 | 12 | 12 | 12 |
| | Senior Assessment Technician | C-28 | 12 | 12 | 11 |

NOTE: SALARY DETAIL PREPARED BY COUNTY BUDGET AND FINANCE OFFICE

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **002** | **Assessor (Continued)** | | | | |
| | Senior Auditor-Appraiser | A4-68 | 7 | 7 | 7 |
| | Senior Cadastral Technician | C-33 | 5 | 5 | 4 |
| | Senior Information Technologist | A3-72 | 3 | 3 | 3 |
| | Senior IT Applications Developer | C-47 | 2 | 2 | 2 |
| | Staff Assistant | A5-47 | 2 | 2 | 2 |
| | Staff Specialist | A5-53 | 3 | 3 | 2 |
| | Store Clerk | H-07 | 1 | 1 | 1 |
| | Supervising Cadastral Technician | C-37 | 2 | 2 | 2 |
| | Technology Services Administrator | M-4 | 1 | 1 | 1 |
| | Technology Services Deputy Director | M-8 | 1 | 1 | 1 |
| | Technology Services Manager, Senior | M-6 | 1 | 1 | 1 |
| | **TOTAL POSITIONS** | | **279** | **276** | **254** |
| **003** | **Auditor-Controller** | | | | |
| | Accountant/Auditor II | A3-59 | 50 | 51 | 53 |
| | Accounting Assistant II | D3-37 | 54 | 52 | 52 |
| | Accounting Office Supervisor I | D5-43 | 4 | 4 | 4 |
| | Accounting Office Supervisor II | D5-47 | 17 | 17 | 21 |
| | Accounting Specialist | D3-40 | 45 | 45 | 59 |
| | Accounting Technician | D3-45 | 46 | 46 | 47 |
| | Auditor-Controller | 0010 | 1 | 1 | 1 |
| | Business Services Administrator | M-3 | 5 | 5 | 5 |
| | Business Services Manager | M-4 | 4 | 4 | 4 |
| | Business Services Manager, Senior | M-5 | 2 | 2 | 2 |
| | Chief Deputy Auditor-Controller | ML-E | 1 | 1 | 1 |
| | Collection Officer II | C-24 | 4 | 4 | 4 |
| | Data Entry Technician | D1-38 | 1 | 1 | 1 |
| | Executive Assistant | ML-A | 1 | 1 | 1 |
| | Executive Secretary II | C-34 | 1 | 1 | 1 |
| | Fiscal Administrator | M-3 | 43 | 42 | 42 |
| | Fiscal Analyst | M-2 | 14 | 14 | 13 |

NOTE: SALARY DETAIL PREPARED BY COUNTY BUDGET AND FINANCE OFFICE

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **003** | **Auditor-Controller (Continued)** | | | | |
| | Fiscal Assistant Deputy Director | M-6 | 9 | 9 | 9 |
| | Fiscal Deputy Director | M-7 | 2 | 2 | 2 |
| | Fiscal Manager | M-4 | 19 | 20 | 20 |
| | Fiscal Manager, Senior | M-5 | 5 | 5 | 6 |
| | Information Technologist II | A3-66 | 2 | 2 | 2 |
| | IT Applications Developer II | C-42 | 1 | 1 | 1 |
| | IT Business Analyst II | A3-66 | 1 | 1 | 1 |
| | IT Supervisor | C-51 | 3 | 3 | 3 |
| | Medical Billing Specialist | C-17 | 8 | 8 | 8 |
| | Office Assistant | D3-34 | 0 | 0 | 2 |
| | Office Technician | D3-34 | 2 | 2 | 3 |
| | Procurement Buyer | C-32 | 1 | 0 | 0 |
| | Public Information and Affairs Manager | M-4 | 1 | 1 | 1 |
| | Senior Accountant/Auditor | A3-63 | 44 | 45 | 44 |
| | Senior Accounting Assistant | D3-42 | 17 | 17 | 17 |
| | Senior Accounting Office Supervisor I | D5-51 | 6 | 5 | 5 |
| | Senior Accounting Office Supervisor II | D5-53 | 1 | 1 | 1 |
| | Senior IT Applications Developer | C-47 | 11 | 11 | 11 |
| | Senior IT Systems Engineer | A3-72 | 1 | 1 | 1 |
| | Senior Medical Billing Specialist | C-20 | 8 | 8 | 8 |
| | SSA Accounting Unit Supervisor | A5-58 | 1 | 1 | 1 |
| | Staff Specialist | A5-53 | 6 | 6 | 6 |
| | Supervising Collection Officer | C-28 | 1 | 1 | 1 |
| | Technology Services Administrator | M-4 | 6 | 5 | 5 |
| | Technology Services Assistant Deputy Director | M-7 | 3 | 3 | 3 |
| | Technology Services Deputy Director | M-8 | 1 | 1 | 1 |
| | Technology Services Manager | M-5 | 1 | 2 | 2 |
| | Technology Services Manager, Senior | M-6 | 3 | 3 | 3 |
| | Utility Worker/Driver | A3-34 | 1 | 1 | 1 |
| | **TOTAL POSITIONS** | | **458** | **456** | **479** |

NOTE: SALARY DETAIL PREPARED BY COUNTY BUDGET AND FINANCE OFFICE

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **006** | **Board of Supervisors - 1st District** | | | | |
| | Board of Supervisors Chief of Staff | ML-B | 2 | 1 | 1 |
| | Executive Assistant | ML-A | 8 | 9 | 9 |
| | Member, Board of Supervisors | 0055 | 1 | 1 | 1 |
| | Secretary II | C-23 | 1 | 1 | 1 |
| | **TOTAL POSITIONS** | | **12** | **12** | **12** |
| **007** | **Board of Supervisors - 2nd District** | | | | |
| | Board of Supervisors Chief of Staff | ML-B | 1 | 1 | 1 |
| | Executive Assistant | ML-A | 9 | 9 | 9 |
| | Executive Secretary II | C-34 | 1 | 1 | 1 |
| | Member, Board of Supervisors | 0055 | 1 | 1 | 1 |
| | **TOTAL POSITIONS** | | **12** | **12** | **12** |
| **008** | **Board of Supervisors - 3rd District** | | | | |
| | Board of Supervisors Chief of Staff | ML-B | 1 | 1 | 1 |
| | Executive Aid I | ML-A | 1 | 1 | 1 |
| | Executive Assistant | ML-A | 9 | 9 | 9 |
| | Member, Board of Supervisors | 0055 | 1 | 1 | 1 |
| | **TOTAL POSITIONS** | | **12** | **12** | **12** |
| **009** | **Board of Supervisors - 4th District** | | | | |
| | Board of Supervisors Chief of Staff | ML-B | 1 | 1 | 1 |
| | Business Services Administrator | M-3 | 1 | 1 | 1 |
| | Executive Assistant | ML-A | 8 | 8 | 8 |
| | Executive Secretary II | C-34 | 1 | 1 | 1 |
| | Member, Board of Supervisors | 0055 | 1 | 1 | 1 |
| | **TOTAL POSITIONS** | | **12** | **12** | **12** |
| **010** | **Board of Supervisors - 5th District** | | | | |
| | Board of Supervisors Chief of Staff | ML-B | 1 | 1 | 1 |
| | Executive Assistant | ML-A | 9 | 9 | 9 |
| | Executive Secretary I | C-31 | 1 | 1 | 1 |

NOTE: SALARY DETAIL PREPARED BY COUNTY BUDGET AND FINANCE OFFICE

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **010** | **Board of Supervisors - 5th District (Continued)** | | | | |
| | Member, Board of Supervisors | 0055 | 1 | 1 | 1 |
| | **TOTAL POSITIONS** | | **12** | **12** | **12** |
| **011** | **Clerk of the Board** | | | | |
| | Board Services Specialist | D5-44 | 8 | 8 | 8 |
| | Business Services Administrator | M-3 | 2 | 2 | 2 |
| | Business Services Analyst | M-2 | 2 | 2 | 2 |
| | Business Services Assistant Deputy Director | M-6 | 1 | 1 | 1 |
| | Business Services Manager | M-4 | 1 | 1 | 1 |
| | Clerk of the Board of Supervisors | 0642 | 1 | 1 | 1 |
| | Executive Secretary I | C-31 | 1 | 1 | 1 |
| | Lead Board Services Specialist | D5-52 | 5 | 5 | 5 |
| | Senior Board Services Specialist | D5-48 | 4 | 4 | 4 |
| | **TOTAL POSITIONS** | | **25** | **25** | **25** |
| **012** | **OC Community Resources** | | | | |
| | Business Services Administrator | M-3 | 3 | 3 | 3 |
| | Business Services Analyst | M-2 | 2 | 3 | 2 |
| | Business Services Deputy Director | M-7 | 1 | 1 | 1 |
| | Business Services Manager | M-4 | 2 | 2 | 2 |
| | Business Services Manager, Senior | M-5 | 2 | 2 | 2 |
| | Community Development Analyst | M-2 | 8 | 5 | 5 |
| | Community Development Manager | M-3 | 3 | 3 | 3 |
| | Community Development Manager, Senior | M-5 | 1 | 1 | 1 |
| | Contract Services Monitor | A4-49 | 2 | 2 | 2 |
| | Customer Service Representative | A4-42 | 3 | 3 | 3 |
| | Director, OC Community Resources | ML-E | 1 | 1 | 1 |
| | Executive Manager | ML-E | 1 | 1 | 1 |
| | Executive Secretary I | C-31 | 1 | 1 | 1 |
| | Fiscal Administrator | M-3 | 5 | 5 | 5 |
| | Fiscal Manager, Senior | M-5 | 1 | 1 | 1 |

NOTE: SALARY DETAIL PREPARED BY COUNTY BUDGET AND FINANCE OFFICE

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **012** | **OC Community Resources (Continued)** | | | | |
| | Health Educator | A5-54 | 1 | 1 | 1 |
| | Human Services Administrator | M-2 | 7 | 6 | 6 |
| | Human Services Analyst | M-1 | 2 | 1 | 1 |
| | Human Services Deputy Director | M-6 | 1 | 1 | 1 |
| | Human Services Manager | M-3 | 2 | 1 | 1 |
| | Human Services Manager, Senior | M-4 | 1 | 1 | 1 |
| | Learning and Organizational Development Administrator | M-2 | 1 | 1 | 1 |
| | Maintenance Inspector | C-34 | 3 | 4 | 4 |
| | Office Assistant | D3-34 | 1 | 0 | 0 |
| | Office Specialist | D3-40 | 3 | 1 | 1 |
| | Office Technician | D3-34 | 2 | 2 | 2 |
| | Operations and Maintenance Administrator | M-2 | 1 | 1 | 1 |
| | Operations and Maintenance Analyst | M-1 | 1 | 1 | 1 |
| | Project Manager | A3-69 | 1 | 1 | 1 |
| | Public Information and Affairs Administrator | M-3 | 3 | 3 | 3 |
| | Risk Management Administrator | M-3 | 1 | 1 | 1 |
| | Risk Management Analyst | M-2 | 1 | 1 | 1 |
| | Safety Specialist | C-37 | 1 | 1 | 1 |
| | Secretary III | C-27 | 1 | 1 | 1 |
| | Senior Citizens Representative II | A3-49 | 3 | 3 | 3 |
| | Senior Maintenance Inspector | C-39 | 1 | 1 | 1 |
| | Staff Assistant | A5-47 | 4 | 3 | 2 |
| | Staff Development Specialist | A5-56 | 1 | 1 | 1 |
| | Staff Specialist | A5-53 | 39 | 36 | 33 |
| | Supervising Veterans Claims Representative | C-31 | 1 | 1 | 1 |
| | Utility Worker/Driver | A3-34 | 1 | 0 | 0 |
| | Veterans Claims Representative | C-24 | 10 | 10 | 10 |
| | **TOTAL POSITIONS** | | **130** | **118** | **113** |

NOTE: SALARY DETAIL PREPARED BY COUNTY BUDGET AND FINANCE OFFICE

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| 017 | **County Executive Office** | | | | |
| | Accountant/Auditor II | A3-59 | 0 | 3 | 3 |
| | Accounting Technician | D3-45 | 0 | 1 | 1 |
| | Assistant Chief Deputy Operating Officer | M-6 | 2 | 2 | 2 |
| | Business Services Administrator* | M-3 | 2 | 2 | 2 |
| | Business Services Analyst* | M-2 | 3 | 3 | 3 |
| | Business Services Deputy Director | M-7 | 1 | 0 | 0 |
| | Business Services Manager, Senior | M-5 | 1 | 1 | 1 |
| | Chief Financial Officer | ML-E | 1 | 1 | 1 |
| | Chief Human Resources Officer | ML-E | 1 | 1 | 1 |
| | Chief Information Officer | ML-E | 1 | 1 | 1 |
| | Chief Real Estate Officer | ML-E | 1 | 1 | 1 |
| | County Executive Officer | 8145 | 1 | 1 | 1 |
| | Deputy County Executive Officer | ML-E | 1 | 1 | 1 |
| | Executive Secretary II | C-34 | 5 | 5 | 4 |
| | Fiscal Administrator | M-3 | 2 | 2 | 2 |
| | Fiscal Analyst | M-2 | 1 | 1 | 1 |
| | Fiscal Assistant Deputy Director | M-6 | 5 | 5 | 5 |
| | Fiscal Deputy Director | M-7 | 1 | 1 | 1 |
| | Fiscal Manager | M-4 | 2 | 5 | 5 |
| | Fiscal Manager, Senior | M-5 | 10 | 11 | 11 |
| | IT Applications Developer II | C-42 | 1 | 1 | 1 |
| | IT Supervisor | C-51 | 1 | 1 | 1 |
| | Office Specialist | D3-40 | 6 | 6 | 6 |
| | Office Supervisor B | D5-43 | 1 | 1 | 1 |
| | Office Technician | D3-34 | 1 | 1 | 1 |
| | Public Information and Affairs Administrator | M-3 | 1 | 1 | 1 |
| | Public Information and Affairs Analyst | M-2 | 2 | 2 | 2 |
| | Public Information and Affairs Assistant Deputy Director | M-6 | 2 | 2 | 2 |
| | Public Information and Affairs Deputy Director | M-7 | 0 | 1 | 1 |
| | Public Information and Affairs Manager | M-4 | 2 | 2 | 2 |
| | Research, Policy and QA Administrator | M-3 | 1 | 1 | 1 |

NOTE: SALARY DETAIL PREPARED BY COUNTY BUDGET AND FINANCE OFFICE

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **017** | **County Executive Office (Continued)** | | | | |
| | Research, Policy and QA Manager | M-4 | 1 | 1 | 1 |
| | Research, Policy and QA Manager, Senior | M-5 | 1 | 1 | 1 |
| | Secretary II | C-23 | 1 | 1 | 1 |
| | Senior Accounting Assistant | D3-42 | 1 | 1 | 1 |
| | Senior Accountant/Auditor | A3-63 | 0 | 1 | 1 |
| | Staff Specialist | A5-53 | 8 | 8 | 8 |
| | **TOTAL POSITIONS** | | **71** | **80** | **79** |
| **018** | **Office of Care Coordination** | | | | |
| | Business Services Administrator* | M-3 | 3 | 3 | 3 |
| | Business Services Analyst* | M-2 | 3 | 3 | 3 |
| | Business Services Assistant Deputy Director | M-6 | 2 | 2 | 2 |
| | Business Services Deputy Director | M-7 | 1 | 1 | 1 |
| | Business Services Manager | M-4 | 4 | 4 | 4 |
| | HCA Program Supervisor I | A5-58 | 3 | 3 | 3 |
| | HCA Program Supervisor II | A5-61 | 3 | 3 | 3 |
| | HCA Service Chief I | C-41 | 2 | 2 | 2 |
| | HCA Service Chief II | C-44 | 3 | 3 | 3 |
| | Health Services Manager | M-4 | 1 | 1 | 1 |
| | Information Processing Technician | D3-38 | 5 | 5 | 5 |
| | Mental Health Specialist | A2-48 | 36 | 36 | 36 |
| | Mental Health Worker II | A2-44 | 2 | 2 | 2 |
| | Research, Policy and QA Analyst | M-2 | 1 | 1 | 1 |
| | Staff Assistant | A5-47 | 1 | 1 | 1 |
| | Staff Specialist | A5-53 | 10 | 9 | 9 |
| | **TOTAL POSITIONS** | | **80** | **79** | **79** |
| **021** | **County Procurement Office** | | | | |
| | Business Services Administrator | M-3 | 1 | 0 | 0 |
| | County Procurement Officer | M-7 | 1 | 1 | 1 |
| | Office Specialist | D3-40 | 6 | 6 | 6 |

NOTE: SALARY DETAIL PREPARED BY COUNTY BUDGET AND FINANCE OFFICE

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **021** | **County Procurement Office (Continued)** | | | | |
| | Procurement Buyer | C-32 | 21 | 21 | 21 |
| | Procurement Contract Administrator | M-3 | 19 | 20 | 20 |
| | Procurement Contract Analyst | M-2 | 53 | 52 | 52 |
| | Procurement Contract Assistant Deputy Director | M-6 | 3 | 3 | 3 |
| | Procurement Contract Manager | M-4 | 15 | 15 | 15 |
| | Procurement Contract Manager, Senior | M-5 | 10 | 11 | 11 |
| | Procurement Contract Specialist | C-36 | 42 | 42 | 41 |
| | Senior Procurement Buyer | C-34 | 10 | 10 | 10 |
| | Staff Assistant | A5-47 | 1 | 1 | 1 |
| | Staff Specialist | A5-53 | 14 | 14 | 14 |
| | Supervising Procurement Contract Specialist | C-41 | 16 | 17 | 16 |
| | **TOTAL POSITIONS** | | **212** | **213** | **211** |
| **024** | **OC Animal Care** | | | | |
| | Animal Adoptability Assessment Specialist | C-25 | 2 | 2 | 2 |
| | Animal Care Attendant | T-13 | 17 | 17 | 17 |
| | Animal Care Officer | A1-56 | 21 | 21 | 21 |
| | Animal Control Assistant | C-16 | 6 | 6 | 6 |
| | Animal Control Public Education Officer | A5-48 | 10 | 10 | 10 |
| | Animal Services Supervisor | A3-54 | 3 | 3 | 3 |
| | Business Services Administrator | M-3 | 1 | 1 | 1 |
| | Business Services Manager | M-4 | 1 | 1 | 1 |
| | Chief Veterinarian | C-62 | 1 | 1 | 1 |
| | Dispatch Services Operator | A1-41 | 2 | 2 | 2 |
| | Executive Manager | ML-E | 1 | 1 | 1 |
| | Office Specialist | D3-40 | 16 | 16 | 16 |
| | Office Supervisor C | D5-45 | 2 | 2 | 2 |
| | Operations and Maintenance Administrator | M-2 | 3 | 3 | 3 |
| | Operations and Maintenance Analyst | M-1 | 1 | 1 | 1 |
| | Operations and Maintenance Manager | M-3 | 1 | 1 | 1 |
| | Operations and Maintenance Manager, Senior | M-4 | 1 | 1 | 1 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **024** | **OC Animal Care (Continued)** | | | | |
| | Public Information and Affairs Administrator | M-3 | 1 | 1 | 1 |
| | Public Information and Affairs Analyst | M-2 | 1 | 0 | 0 |
| | Public Information and Affairs Manager | M-4 | 1 | 1 | 1 |
| | Registered Veterinary Technician | C-27 | 4 | 4 | 4 |
| | Research, Policy, and Quality Assurance Administrator | M-3 | 1 | 1 | 1 |
| | Secretary III | C-27 | 1 | 1 | 1 |
| | Senior Animal Care Attendant | T-17 | 9 | 9 | 9 |
| | Senior Animal Care Officer | A1-58 | 7 | 7 | 7 |
| | Staff Assistant | A5-47 | 1 | 1 | 1 |
| | Staff Specialist | A5-53 | 11 | 11 | 11 |
| | Storekeeper I | H-10 | 1 | 1 | 1 |
| | Storekeeper II | H-12 | 1 | 1 | 1 |
| | Supervising Animal Care Attendant | C-23 | 3 | 3 | 3 |
| | Supervising Animal Care Officer | C-36 | 6 | 6 | 6 |
| | Supervising Registered Veterinary Technician | C-31 | 2 | 2 | 2 |
| | Veterinarian | C-57 | 3 | 3 | 3 |
| | Veterinary Assistant | C-22 | 2 | 2 | 2 |
| | **TOTAL POSITIONS** | | **144** | **143** | **143** |
| **025** | **County Counsel** | | | | |
| | Attorney III | L-03 | 13 | 13 | 11 |
| | Business Services Administrator | M-3 | 3 | 3 | 3 |
| | Business Services Assistant Deputy Director | M-6 | 1 | 1 | 1 |
| | County Counsel | 2325 | 1 | 1 | 1 |
| | Data Entry Technician | D1-38 | 2 | 2 | 2 |
| | Deputy Attorney IV | L-04 | 20 | 20 | 20 |
| | Executive Manager | ML-E | 3 | 3 | 3 |
| | Executive Secretary II | C-34 | 1 | 1 | 1 |
| | Law Office Supervisor | C-29 | 3 | 3 | 3 |
| | Legal Secretary | C-23 | 4 | 4 | 4 |
| | Office Assistant | D3-34 | 1 | 1 | 0 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **025** | **County Counsel (Continued)** | | | | |
| | Paralegal | C-32 | 7 | 7 | 7 |
| | Senior Accountant/Auditor | A3-63 | 1 | 1 | 1 |
| | Senior Deputy Attorney | L-05 | 27 | 27 | 27 |
| | Senior Legal Secretary | C-26 | 8 | 8 | 8 |
| | Supervising Deputy County Counsel | M-9 | 9 | 9 | 9 |
| | **TOTAL POSITIONS** | | **104** | **104** | **101** |
| **026** | **District Attorney-Public Administrator** | | | | |
| | Accountant/Auditor II | A3-59 | 5 | 5 | 5 |
| | Accounting Assistant II | D3-37 | 2 | 1 | 1 |
| | Accounting Specialist | D3-40 | 5 | 5 | 5 |
| | Assistant Chief Investigator - District Attorney | LM-2A | 1 | 1 | 1 |
| | Assistant Research Analyst | C-28 | 2 | 2 | 2 |
| | Attorney III | L-03 | 102 | 102 | 99 |
| | Attorney's Clerk II | C-22 | 78 | 77 | 77 |
| | Business Services Administrator | M-3 | 2 | 2 | 2 |
| | Business Services Analyst | M-2 | 2 | 2 | 2 |
| | Business Services Deputy Director | M-7 | 1 | 1 | 1 |
| | Business Services Manager, Senior | M-5 | 3 | 3 | 3 |
| | Chief, Bureau of Investigation, District Attorney | ML-E | 1 | 1 | 1 |
| | Civilian Economic Crime Investigator | C-36 | 6 | 6 | 6 |
| | Data Entry Specialist | D3-40 | 2 | 1 | 1 |
| | Data Entry Technician | D1-38 | 3 | 3 | 3 |
| | Deputy Attorney IV | L-04 | 108 | 108 | 107 |
| | District Attorney | 0030 | 1 | 1 | 1 |
| | District Attorney Investigator | P-09A | 142 | 141 | 137 |
| | District Attorney Senior Forensic Accountant | A3-82 | 5 | 5 | 5 |
| | Executive Assistant | ML-A | 1 | 1 | 1 |
| | Executive Manager | ML-E | 25 | 25 | 25 |
| | Fiscal Administrator | M-3 | 2 | 2 | 2 |
| | Fiscal Analyst | M-2 | 1 | 1 | 1 |

NOTE: SALARY DETAIL PREPARED BY COUNTY BUDGET AND FINANCE OFFICE

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| 026 | **District Attorney-Public Administrator (Continued)** | | | | |
| | Fiscal Manager, Senior | M-5 | 2 | 2 | 2 |
| | Forensic Scientist III | C-48 | 1 | 1 | 0 |
| | Human Resources Administrator | M-3 | 2 | 0 | 0 |
| | Human Resources Manager, Senior | M-5 | 1 | 0 | 0 |
| | Information Processing Specialist | D3-40 | 1 | 1 | 1 |
| | Information Processing Technician | D3-38 | 6 | 5 | 5 |
| | Information Technologist I | A3-62 | 1 | 0 | 0 |
| | Information Technologist II | A3-66 | 1 | 2 | 2 |
| | Investigative Assistant II | C-24 | 49 | 49 | 44 |
| | Investigative Commander, District Attorney | LM-1A | 4 | 4 | 4 |
| | Investigative Technician II | A3-63 | 7 | 7 | 7 |
| | IT Applications Developer II | C-42 | 3 | 3 | 3 |
| | IT Business Analyst II | A3-66 | 3 | 3 | 3 |
| | IT Network Engineer II | A3-66 | 2 | 2 | 2 |
| | IT Supervisor | C-51 | 1 | 1 | 1 |
| | IT Systems Engineer II | A3-66 | 1 | 1 | 1 |
| | IT Systems Technician II | A3-57 | 7 | 7 | 7 |
| | Law Office Supervisor | C-29 | 9 | 9 | 9 |
| | Office Specialist | D3-40 | 4 | 4 | 4 |
| | Office Technician | D3-34 | 2 | 2 | 2 |
| | Operations and Maintenance Administrator | M-2 | 1 | 1 | 1 |
| | Paralegal | C-32 | 82 | 82 | 80 |
| | Procurement Buyer | C-32 | 1 | 1 | 1 |
| | Procurement Contract Analyst | M-2 | 0 | 1 | 1 |
| | Procurement Contract Administrator | M-3 | 1 | 1 | 1 |
| | Procurement Contract Specialist | C-36 | 2 | 2 | 2 |
| | Public Assistance Investigator | G1-08 | 25 | 25 | 25 |
| | Public Information and Affairs Administrator | M-3 | 1 | 1 | 1 |
| | Research Analyst | C-35 | 8 | 8 | 8 |
| | Research, Policy and QA Manager | M-4 | 1 | 1 | 1 |
| | Secretary III | C-27 | 2 | 4 | 4 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **026** | **District Attorney-Public Administrator (Continued)** | | | | |
| | Senior Accountant/Auditor | A3-63 | 2 | 2 | 2 |
| | Senior Computer Forensic Examiner | A3-72 | 3 | 3 | 3 |
| | Senior Computer Graphics Specialist | A3-52 | 2 | 2 | 2 |
| | Senior Deputy Attorney | L-05 | 74 | 74 | 74 |
| | Senior Forensic Scientist | C-52 | 1 | 1 | 1 |
| | Senior IT Applications Developer | C-47 | 3 | 3 | 3 |
| | Senior IT Business Analyst | A3-72 | 1 | 1 | 1 |
| | Senior IT Database Administrator | C-47 | 1 | 1 | 1 |
| | Senior IT Network Engineer | A3-72 | 1 | 1 | 1 |
| | Senior Law Office Supervisor | C-32 | 5 | 5 | 5 |
| | Senior Legal Property Technician | A5-49 | 1 | 1 | 1 |
| | Senior Paralegal | C-34 | 10 | 10 | 10 |
| | Staff Assistant | A5-47 | 2 | 1 | 1 |
| | Staff Development Specialist | A5-56 | 8 | 8 | 8 |
| | Staff Specialist | A5-53 | 10 | 7 | 7 |
| | Supervising Attorney's Investigator | P-13 | 21 | 21 | 21 |
| | Supervising Procurement Contract Specialist | C-41 | 1 | 0 | 0 |
| | Supervising Public Assistance Investigator | G1-10 | 4 | 4 | 4 |
| | Technology Services Administrator | M-4 | 1 | 1 | 1 |
| | Technology Services Deputy Director | M-8 | 1 | 1 | 1 |
| | Technology Services Manager | M-5 | 1 | 1 | 1 |
| | Technology Services Manager, Senior | M-6 | 3 | 3 | 3 |
| | Utility Worker/Driver | A3-34 | 3 | 5 | 5 |
| | Video Producer | C-34 | 1 | 1 | 1 |
| | Warehouse Worker IV | A3-42 | 1 | 1 | 1 |
| | Weapons Instructor, Sheriff | A5-52 | 1 | 1 | 1 |
| | **TOTAL POSITIONS** | | **893** | **885** | **869** |

NOTE: SALARY DETAIL PREPARED BY COUNTY BUDGET AND FINANCE OFFICE

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **027** | **Child Support Services** | | | | |
| | Accountant/Auditor II | A3-59 | 2 | 2 | 2 |
| | Accounting Office Supervisor II | D5-47 | 1 | 1 | 1 |
| | Accounting Specialist | D3-40 | 2 | 2 | 2 |
| | Attorney III | L-03 | 9 | 8 | 8 |
| | Attorney's Clerk II | C-22 | 5 | 5 | 5 |
| | Business Services Administrator | M-3 | 1 | 1 | 1 |
| | Business Services Manager, Senior | M-5 | 2 | 1 | 1 |
| | Cashier | D3-37 | 2 | 2 | 2 |
| | Child Support Specialist | C-23 | 120 | 102 | 102 |
| | Deputy Attorney IV | L-04 | 1 | 1 | 1 |
| | Director, Child Support Services | ML-E | 1 | 1 | 1 |
| | Executive Manager | ML-E | 1 | 1 | 1 |
| | Executive Secretary I | C-31 | 1 | 1 | 1 |
| | Fiscal Administrator | M-3 | 0 | 1 | 1 |
| | Human Services Administrator | M-2 | 8 | 8 | 8 |
| | Human Services Deputy Director | M-6 | 3 | 3 | 3 |
| | Human Services Manager, Senior | M-4 | 4 | 4 | 4 |
| | Law Office Supervisor | C-29 | 1 | 1 | 1 |
| | Office Assistant | D3-34 | 29 | 26 | 26 |
| | Office Specialist | D3-40 | 13 | 13 | 13 |
| | Office Supervisor B | D5-43 | 1 | 1 | 1 |
| | Office Supervisor C | D5-45 | 1 | 1 | 1 |
| | Operations and Maintenance Administrator | M-2 | 1 | 1 | 1 |
| | Paralegal | C-32 | 4 | 4 | 4 |
| | Research, Policy and QA Administrator | M-3 | 1 | 1 | 1 |
| | Senior Accounting Assistant | D3-42 | 1 | 1 | 1 |
| | Senior Child Support Specialist | C-26 | 99 | 93 | 93 |
| | Senior Deputy Attorney | L-05 | 1 | 1 | 1 |
| | Senior Research Analyst | C-39 | 4 | 4 | 4 |
| | Senior Staff Development Specialist | A5-62 | 1 | 1 | 1 |
| | Staff Assistant | A5-47 | 1 | 1 | 1 |

NOTE: SALARY DETAIL PREPARED BY COUNTY BUDGET AND FINANCE OFFICE

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **027** | **Child Support Services (Continued)** | | | | |
| | Staff Development Specialist | A5-56 | 3 | 3 | 3 |
| | Staff Specialist | A5-53 | 22 | 22 | 22 |
| | Supervising Child Support Specialist | C-31 | 28 | 25 | 25 |
| | Supervising Research Analyst | C-43 | 1 | 1 | 1 |
| | Warehouse Worker II | A3-38 | 1 | 0 | 0 |
| | **TOTAL POSITIONS** | | **376** | **344** | **344** |
| **029** | **Public Administrator** | | | | |
| | Accountant/Auditor II | A3-59 | 1 | 1 | 1 |
| | Accounting Technician | D3-45 | 1 | 1 | 1 |
| | Deputy Public Administrator II | A5-56 | 6 | 6 | 6 |
| | Estate Administration Specialist II | D3-41 | 1 | 1 | 1 |
| | Estate Inventory Clerk | H-10 | 2 | 2 | 2 |
| | Fiscal Administrator | M-3 | 1 | 1 | 1 |
| | Office Specialist | D3-40 | 1 | 1 | 1 |
| | Real Estate Administrator | M-3 | 1 | 1 | 1 |
| | Senior Accountant/Auditor | A3-63 | 1 | 1 | 1 |
| | Senior Deputy Attorney | L-05 | 1 | 1 | 1 |
| | Senior Deputy Public Administrator | A5-58 | 1 | 1 | 1 |
| | Senior Information Technologist | A3-72 | 1 | 1 | 1 |
| | Supervising Deputy Public Administrator | A5-61 | 1 | 1 | 1 |
| | **TOTAL POSITIONS** | | **19** | **19** | **19** |
| **030** | **OC Public Guardian** | | | | |
| | Business Services Administrator | M-3 | 1 | 0 | 0 |
| | Business Services Analyst | M-2 | 1 | 1 | 1 |
| | Business Services Manager | M-4 | 1 | 1 | 1 |
| | Business Services Manager, Senior | M-5 | 1 | 1 | 1 |
| | Deputy Public Guardian II | A5-56 | 15 | 15 | 15 |
| | Estate Administration Specialist II | D3-41 | 4 | 4 | 4 |
| | Estate Inventory Clerk | H-10 | 1 | 1 | 1 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **030** | **OC Public Guardian (Continued)** | | | | |
| | Office Assistant | D3-34 | 2 | 2 | 2 |
| | Office Specialist | D3-40 | 2 | 2 | 2 |
| | Office Supervisor C | D5-45 | 0 | 1 | 1 |
| | Office Technician | D3-34 | 1 | 1 | 1 |
| | Senior Deputy Public Guardian | A5-58 | 6 | 6 | 6 |
| | Supervising Deputy Public Guardian | A5-61 | 3 | 3 | 3 |
| | **TOTAL POSITIONS** | | **38** | **38** | **38** |
| **031** | **Registrar of Voters** | | | | |
| | Business Services Deputy Director | M-7 | 1 | 1 | 1 |
| | Community Program Specialist | A5-54 | 10 | 10 | 10 |
| | Data Entry Specialist | D3-40 | 7 | 7 | 7 |
| | Data Entry Supervisor II | D5-45 | 1 | 1 | 1 |
| | Fiscal Administrator | M-3 | 1 | 1 | 1 |
| | Geographic Information System (GIS) Supervisor | A3-72 | 1 | 1 | 1 |
| | Geographic Information System (GIS) Technician | A3-58 | 2 | 2 | 2 |
| | Information Technologist II | A3-66 | 2 | 2 | 2 |
| | IT Applications Developer II | C-42 | 1 | 1 | 1 |
| | Office Specialist | D3-40 | 6 | 6 | 6 |
| | Public Information and Affairs Analyst | M-2 | 1 | 1 | 1 |
| | Registrar of Voters | ML-E | 1 | 1 | 1 |
| | Registrar of Voters Administrator | M-1 | 2 | 2 | 2 |
| | Registrar of Voters Manager | M-3 | 3 | 3 | 3 |
| | Senior Accounting Assistant | D3-42 | 1 | 1 | 1 |
| | Senior Storekeeper | H-14 | 1 | 1 | 1 |
| | Staff Development Specialist | A5-56 | 1 | 1 | 1 |
| | Staff Specialist | A5-53 | 7 | 7 | 7 |
| | Storekeeper I | H-10 | 1 | 1 | 1 |
| | Technology Services Administrator | M-4 | 1 | 1 | 1 |
| | Technology Services Manager | M-5 | 1 | 1 | 1 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **031** | **Registrar of Voters (Continued)** | | | | |
| | Warehouse Worker III | A3-40 | 2 | 2 | 2 |
| | **TOTAL POSITIONS** | | **54** | **54** | **54** |
| **034** | **OC Watersheds** | | | | |
| | Business Services Administrator | M-3 | 1 | 1 | 1 |
| | Environmental Resources Specialist | C-37 | 16 | 16 | 16 |
| | Environmental Resources Technician | C-34 | 9 | 9 | 9 |
| | Fiscal Analyst | M-2 | 1 | 1 | 1 |
| | Regulatory Compliance Deputy Director | M-7 | 1 | 1 | 1 |
| | Regulatory Compliance Manager, Senior | M-5 | 4 | 4 | 4 |
| | Secretary II | C-23 | 1 | 1 | 1 |
| | Senior Environmental Resources Specialist | C-42 | 9 | 9 | 9 |
| | Staff Specialist | A5-53 | 3 | 3 | 3 |
| | **TOTAL POSITIONS** | | **45** | **45** | **45** |
| **035** | **CEO Real Estate** | | | | |
| | Associate Real Property Agent | C-27 | 2 | 2 | 2 |
| | Business Services Analyst | M-2 | 1 | 0 | 0 |
| | Business Services Manager | M-4 | 0 | 1 | 1 |
| | Real Estate Administrator | M-3 | 6 | 6 | 6 |
| | Real Estate Analyst | M-2 | 6 | 5 | 5 |
| | Real Estate Deputy Director | M-7 | 1 | 1 | 1 |
| | Real Estate Manager | M-4 | 3 | 3 | 3 |
| | Real Estate Manager, Senior | M-5 | 4 | 5 | 5 |
| | Real Property Agent | C-40 | 5 | 5 | 5 |
| | Secretary I | C-19 | 1 | 1 | 1 |
| | Senior Real Property Agent | C-42 | 3 | 3 | 3 |
| | Staff Specialist | A5-53 | 1 | 1 | 1 |
| | Technology Services Manager | M-5 | 1 | 1 | 1 |
| | **TOTAL POSITIONS** | | **34** | **34** | **34** |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **037** | **OCIT Shared Services** | | | | |
| | Information Technologist I | A3-62 | 15 | 16 | 16 |
| | Information Technologist II | A3-66 | 7 | 6 | 5 |
| | IT Applications Developer II | C-42 | 19 | 19 | 19 |
| | IT Database Administrator II | C-41 | 2 | 2 | 2 |
| | IT Supervisor | C-51 | 14 | 14 | 14 |
| | IT Systems Engineer I | A3-62 | 1 | 0 | 0 |
| | IT Systems Engineer II | A3-66 | 5 | 5 | 5 |
| | IT Systems Technician I | A3-51 | 1 | 1 | 1 |
| | IT Systems Technician II | A3-57 | 1 | 1 | 1 |
| | Public Information and Affairs Analyst | M-2 | 1 | 1 | 1 |
| | Senior Information Technologist | A3-72 | 12 | 12 | 12 |
| | Senior IT Applications Developer | C-47 | 22 | 21 | 21 |
| | Senior IT Database Administrator | C-47 | 2 | 2 | 2 |
| | Senior IT Network Engineer | A3-72 | 1 | 2 | 2 |
| | Senior IT Security Administrator | A3-72 | 1 | 0 | 0 |
| | Senior IT Systems Engineer | A3-72 | 1 | 1 | 1 |
| | Staff Specialist | A5-53 | 1 | 1 | 1 |
| | Storekeeper II | H-12 | 1 | 1 | 1 |
| | Technology Services Deputy Director | M-8 | 3 | 3 | 3 |
| | Technology Services Manager | M-5 | 8 | 8 | 8 |
| | Technology Services Manager, Senior | M-6 | 9 | 9 | 9 |
| | Utility Worker/Driver | A3-34 | 1 | 1 | 1 |
| | **TOTAL POSITIONS** | | **128** | **126** | **125** |
| **040** | **Utilities** | | | | |
| | Assistant Plant Operating Engineer | I-12 | 3 | 3 | 3 |
| | Business Services Manager, Senior | M-5 | 1 | 1 | 1 |
| | Electrician | I-8 | 1 | 1 | 1 |
| | Operations and Maintenance Manager, Senior | M-4 | 1 | 1 | 1 |
| | Plant Operating Engineer | I-13 | 10 | 10 | 10 |
| | Staff Specialist | A5-53 | 1 | 1 | 1 |

NOTE: SALARY DETAIL PREPARED BY COUNTY BUDGET AND FINANCE OFFICE

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **040** | **Utilities (Continued)** | | | | |
| | Supervising Plant Operating Engineer | C-47 | 2 | 2 | 2 |
| | **TOTAL POSITIONS** | | **19** | **19** | **19** |
| **042** | **Health Care Agency** | | | | |
| | Behavioral Health Clinician II | C-38 | 531 | 525 | 525 |
| | Behavioral Health Nurse | C-43 | 15 | 15 | 15 |
| | Business Services Administrator | M-3 | 3 | 3 | 3 |
| | Business Services Analyst | M-2 | 3 | 3 | 3 |
| | Business Services Assistant Deputy Director | M-6 | 1 | 1 | 1 |
| | Business Services Manager | M-4 | 4 | 3 | 3 |
| | Business Services Manager, Senior | M-5 | 0 | 1 | 1 |
| | Cashier | D3-37 | 3 | 3 | 3 |
| | Chief Pharmacist | C-57 | 2 | 2 | 2 |
| | Civil Engineer | C-48 | 1 | 1 | 1 |
| | Clinical Psychologist II | C-45 | 61 | 60 | 60 |
| | Community Health Assistant I | A3-36 | 1 | 1 | 1 |
| | Community Health Assistant II | A3-38 | 31 | 26 | 26 |
| | Community Health Assistant III | A3-40 | 4 | 4 | 4 |
| | Community Worker II | A3-31 | 11 | 11 | 11 |
| | Comprehensive Care Licensed Vocational Nurse | C-26 | 79 | 72 | 72 |
| | Comprehensive Care Nurse II | C-47 | 193 | 189 | 189 |
| | Comprehensive Care Nurse Practitioner II | C-57 | 20 | 20 | 20 |
| | Computer Graphics Specialist | A5-48 | 1 | 1 | 1 |
| | Database & Security Administrator | A3-75 | 1 | 1 | 1 |
| | Data Entry Specialist | D3-40 | 2 | 2 | 2 |
| | Data Entry Technician | D1-38 | 1 | 1 | 1 |
| | Data Scientist | C-47 | 5 | 8 | 8 |
| | Dental Assistant II | A3-40 | 10 | 8 | 8 |
| | Dental Hygienist | C-31 | 1 | 1 | 1 |
| | Dental Officer | C-63 | 1 | 1 | 1 |
| | Dentist | C-59 | 6 | 6 | 6 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| 042 | **Health Care Agency (Continued)** | | | | |
| | Director of Mental Health | 4563 | 1 | 1 | 1 |
| | Director of Public Health | ML-E | 1 | 1 | 1 |
| | Director, Health Care Agency | ML-E | 1 | 1 | 1 |
| | Eligibility Supervisor | A5-51 | 1 | 1 | 1 |
| | Eligibility Technician | W-22 | 2 | 2 | 2 |
| | Emergency Medical Services Coordinator | A3-66 | 7 | 7 | 7 |
| | Emergency Medical Services Specialist | A3-55 | 4 | 4 | 4 |
| | Environmental Health Specialist III | C-37 | 116 | 110 | 110 |
| | Environmental Health Technician II | C-17 | 6 | 12 | 12 |
| | Epidemiologist | C-37 | 5 | 5 | 5 |
| | Executive Manager | ML-E | 6 | 5 | 5 |
| | Executive Secretary I | C-31 | 1 | 1 | 1 |
| | Fiscal Administrator | M-3 | 3 | 3 | 3 |
| | Fiscal Analyst | M-2 | 18 | 18 | 18 |
| | Fiscal Assistant Deputy Director | M-6 | 1 | 1 | 1 |
| | Fiscal Manager | M-4 | 3 | 3 | 3 |
| | Hazardous Materials Specialist III | C-38 | 39 | 39 | 39 |
| | HCA Program Supervisor I | A5-58 | 9 | 9 | 9 |
| | HCA Program Supervisor II | A5-61 | 23 | 21 | 21 |
| | HCA Service Chief I | C-41 | 40 | 39 | 39 |
| | HCA Service Chief II | C-44 | 62 | 63 | 63 |
| | Health Education Associate | A5-48 | 6 | 6 | 6 |
| | Health Educator | A5-54 | 13 | 13 | 13 |
| | Health Information Specialist | A3-54 | 1 | 1 | 1 |
| | Health Program Specialist | C-28 | 21 | 21 | 21 |
| | Health Services Administrator | M-3 | 19 | 24 | 24 |
| | Health Services Analyst | M-2 | 14 | 12 | 12 |
| | Health Services Assistant Deputy Director | M-7 | 9 | 11 | 11 |
| | Health Services Deputy Director | M-8 | 1 | 1 | 1 |
| | Health Services Manager | M-4 | 33 | 40 | 40 |
| | Health Services Manager, Senior | M-5 | 14 | 19 | 19 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| 042 | **Health Care Agency (Continued)** | | | | |
| | Information Processing Specialist | D3-40 | 10 | 10 | 10 |
| | Information Processing Technician | D3-38 | 23 | 22 | 22 |
| | Information Technologist I | A3-62 | 1 | 1 | 1 |
| | Information Technologist II | A3-66 | 9 | 8 | 8 |
| | IT Applications Developer I | C-38 | 1 | 1 | 1 |
| | IT Applications Developer II | C-42 | 12 | 12 | 12 |
| | IT Business Analyst I | A3-62 | 3 | 3 | 3 |
| | IT Business Analyst II | A3-66 | 5 | 5 | 5 |
| | IT Database Administrator II | C-41 | 4 | 4 | 4 |
| | IT Network Engineer II | A3-66 | 1 | 1 | 1 |
| | IT Security Administrator II | A3-66 | 3 | 3 | 3 |
| | IT Systems Technician II | A3-57 | 20 | 20 | 20 |
| | Laboratory Aid | A3-28 | 1 | 1 | 1 |
| | Laboratory Assistant | A3-41 | 10 | 9 | 9 |
| | Licensed Vocational Nurse | C-19 | 1 | 1 | 1 |
| | Medical Assistant | A3-39 | 48 | 44 | 44 |
| | Medical Director | M-10 | 6 | 5 | 5 |
| | Medical Services Assistant Deputy Director | M-9 | 3 | 1 | 1 |
| | Medical Services Manager | M-5 | 6 | 1 | 1 |
| | Medical Services Manager, Senior | M-7 | 7 | 3 | 3 |
| | Medical Transcriber I | D3-37 | 1 | 1 | 1 |
| | Mental Health Specialist | A2-48 | 160 | 156 | 156 |
| | Mental Health Worker I | A2-34 | 4 | 4 | 4 |
| | Mental Health Worker II | A2-44 | 43 | 43 | 43 |
| | Mental Health Worker III | A2-48 | 18 | 16 | 16 |
| | Nurse Practitioner II | C-53 | 8 | 8 | 8 |
| | Nursing Assistant | A3-33 | 5 | 4 | 4 |
| | Nutrition Clinic Supervisor | A5-53 | 2 | 2 | 2 |
| | Occupational Therapist Assistant | C-30 | 1 | 0 | 0 |
| | Occupational Therapist II | C-43 | 28 | 26 | 26 |
| | Occupational Therapist III | C-46 | 3 | 3 | 3 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| 042 | **Health Care Agency (Continued)** | | | | |
| | Office Assistant | D3-34 | 28 | 28 | 28 |
| | Office Specialist | D3-40 | 184 | 179 | 179 |
| | Office Supervisor B | D5-43 | 3 | 2 | 2 |
| | Office Supervisor C | D5-45 | 12 | 11 | 11 |
| | Office Supervisor D | D5-47 | 7 | 7 | 7 |
| | Office Technician | D3-34 | 47 | 46 | 46 |
| | Operations and Maintenance Administrator | M-2 | 1 | 1 | 1 |
| | Operations and Maintenance Analyst | M-1 | 4 | 4 | 4 |
| | Pharmacist | C-53 | 7 | 7 | 7 |
| | Pharmacy Technician | C-15 | 9 | 9 | 9 |
| | Physical Therapist Assistant | C-30 | 1 | 1 | 1 |
| | Physical Therapist II | C-43 | 28 | 26 | 26 |
| | Physical Therapist III | C-46 | 3 | 3 | 3 |
| | Physician II - Correctional | C-73 | 3 | 3 | 3 |
| | Physician III | C-70 | 5 | 5 | 5 |
| | Physician III - Correctional | C-75 | 8 | 8 | 8 |
| | Psychiatrist | C-79 | 42 | 42 | 42 |
| | Public Health Investigator | C-27 | 14 | 14 | 14 |
| | Public Health Microbiologist I | C-36 | 8 | 7 | 7 |
| | Public Health Microbiologist II | C-38 | 18 | 18 | 18 |
| | Public Health Nurse | C-44 | 129 | 125 | 125 |
| | Public Health Nutritionist I | A3-55 | 2 | 2 | 2 |
| | Public Health Nutritionist I (Supervisory) | A3-55 | 5 | 4 | 4 |
| | Public Health Nutritionist II | A3-57 | 5 | 4 | 4 |
| | Public Information and Affairs Administrator | M-3 | 1 | 1 | 1 |
| | Public Information and Affairs Analyst | M-2 | 1 | 1 | 1 |
| | Public Information and Affairs Assistant Deputy Director | M-6 | 1 | 1 | 1 |
| | Public Information and Affairs Manager | M-4 | 2 | 2 | 2 |
| | Radiologic Technologist | A3-58 | 2 | 2 | 2 |
| | Registered Nurse | C-37 | 9 | 9 | 9 |
| | Regulatory Compliance Administrator | M-3 | 6 | 0 | 0 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| 042 | **Health Care Agency (Continued)** | | | | |
| | Regulatory Compliance Manager | M-4 | 2 | 0 | 0 |
| | Regulatory Compliance Manager, Senior | M-5 | 1 | 0 | 0 |
| | Research Analyst | C-35 | 4 | 4 | 4 |
| | Research, Policy and QA Administrator | M-3 | 6 | 5 | 5 |
| | Research, Policy and QA Analyst | M-2 | 5 | 4 | 4 |
| | Research, Policy and QA Manager | M-4 | 2 | 3 | 3 |
| | Research, Policy and QA Manager, Senior | M-5 | 2 | 1 | 1 |
| | Risk Management Administrator | M-3 | 0 | 1 | 1 |
| | Risk Management Analyst | M-2 | 1 | 0 | 0 |
| | Secretary I | C-19 | 1 | 1 | 1 |
| | Secretary II | C-23 | 1 | 1 | 1 |
| | Secretary III | C-27 | 5 | 4 | 4 |
| | Senior Civil Engineer | C-53 | 1 | 1 | 1 |
| | Senior Comprehensive Care Nurse | C-51 | 24 | 24 | 24 |
| | Senior Computer Graphics Specialist | A3-52 | 1 | 1 | 1 |
| | Senior Emergency Management Program Coordinator | C-42 | 2 | 2 | 2 |
| | Senior Engineering Geologist | C-51 | 1 | 1 | 1 |
| | Senior Epidemiologist | C-41 | 7 | 7 | 7 |
| | Senior Information Technologist | A3-72 | 6 | 7 | 7 |
| | Senior IT Applications Developer | C-47 | 5 | 6 | 6 |
| | Senior IT Business Analyst | A3-72 | 2 | 2 | 2 |
| | Senior IT Security Administrator | A3-72 | 1 | 1 | 1 |
| | Senior Laboratory Assistant | A3-43 | 2 | 2 | 2 |
| | Senior Medical Director | M-11 | 3 | 3 | 3 |
| | Senior Office Supervisor (C/D) | D5-51 | 3 | 4 | 4 |
| | Senior Public Health Investigator | C-29 | 4 | 4 | 4 |
| | Senior Research Analyst | C-39 | 16 | 13 | 13 |
| | Senior Registered Nurse | C-39 | 1 | 1 | 1 |
| | Senior Social Services Supervisor | A2-66 | 1 | 1 | 1 |
| | Senior Social Worker | A2-59 | 2 | 1 | 1 |
| | Senior Storekeeper | H-14 | 1 | 1 | 1 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **042** | **Health Care Agency (Continued)** | | | | |
| | Social Worker II | A2-54 | 10 | 9 | 9 |
| | Staff Assistant | A5-47 | 27 | 29 | 29 |
| | Staff Specialist | A5-53 | 87 | 86 | 86 |
| | Store Clerk | H-07 | 3 | 3 | 3 |
| | Storekeeper I | H-10 | 1 | 1 | 1 |
| | Storekeeper II | H-12 | 2 | 3 | 3 |
| | Supervising Comprehensive Care Nurse | C-53 | 9 | 9 | 9 |
| | Supervising Environmental Health Specialist | C-41 | 17 | 17 | 17 |
| | Supervising Hazardous Materials Specialist | C-44 | 8 | 8 | 8 |
| | Supervising Public Health Microbiologist | C-42 | 5 | 5 | 5 |
| | Supervising Public Health Nurse | C-48 | 25 | 24 | 24 |
| | Supervising Public Health Nutritionist | A3-59 | 5 | 5 | 5 |
| | Supervising Research Analyst | C-43 | 3 | 3 | 3 |
| | Supervising Therapist, California Children Services | C-48 | 11 | 10 | 10 |
| | Technical Systems Specialist | A3-69 | 2 | 1 | 1 |
| | Technology Services Administrator | M-4 | 3 | 4 | 4 |
| | Technology Services Deputy Director | M-8 | 1 | 1 | 1 |
| | Technology Services Manager | M-5 | 2 | 2 | 2 |
| | Technology Services Manager, Senior | M-6 | 5 | 5 | 5 |
| | Therapy Consultant, California Children Services | C-50 | 3 | 3 | 3 |
| | Volunteer Services Coordinator II | A5-47 | 1 | 1 | 1 |
| | Warehouse Worker I | A3-36 | 1 | 1 | 1 |
| | Warehouse Worker III | A3-40 | 1 | 0 | 0 |
| | **TOTAL POSITIONS** | | **2,858** | **2,789** | **2,789** |
| **051** | **Office of Independent Review** | | | | |
| | Attorney III | L-03 | 2 | 2 | 2 |
| | Executive Secretary I | C-31 | 1 | 1 | 1 |
| | Legal Services Manager | M-5 | 1 | 1 | 1 |
| | Office of Independent Review, Director | 7846 | 1 | 1 | 1 |

NOTE: SALARY DETAIL PREPARED BY COUNTY BUDGET AND FINANCE OFFICE

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **051** | **Office of Independent Review (Continued)** | | | | |
| | Research Analyst | C-35 | 1 | 1 | 1 |
| | **TOTAL POSITIONS** | | **6** | **6** | **6** |
| **052** | **Orange County Campaign & Finance Ethics Commission** | | | | |
| | Business Services Administrator | M-3 | 1 | 1 | 1 |
| | Campaign Finance and Ethics, Director | 7844 | 1 | 1 | 1 |
| | **TOTAL POSITIONS** | | **2** | **2** | **2** |
| **054** | **Human Resource Services** | | | | |
| | Business Services Analyst | M-2 | 1 | 1 | 1 |
| | Business Services Manager, Senior | M-5 | 1 | 1 | 1 |
| | Human Resources Administrator | M-3 | 36 | 39 | 39 |
| | Human Resources Analyst | M-2 | 23 | 22 | 22 |
| | Human Resources Assistant Deputy Director | M-6 | 3 | 3 | 3 |
| | Human Resources Deputy Director | M-7 | 4 | 4 | 4 |
| | Human Resources Manager | M-4 | 13 | 11 | 11 |
| | Human Resources Manager, Senior | M-5 | 9 | 11 | 11 |
| | IT Applications Developer II | C-42 | 1 | 0 | 0 |
| | Learning and Organizational Development Administrator | M-2 | 3 | 3 | 3 |
| | Learning and Organizational Development Deputy Director | M-6 | 1 | 1 | 1 |
| | Learning and Organizational Development Manager | M-3 | 1 | 1 | 1 |
| | Learning and Organizational Development Manager, Senior | M-4 | 1 | 1 | 1 |
| | Office Assistant | D3-34 | 1 | 1 | 1 |
| | Office Specialist | D3-40 | 35 | 35 | 35 |
| | Senior Information Technologist | A3-72 | 0 | 1 | 1 |
| | Senior Staff Development Specialist | A5-62 | 1 | 1 | 1 |
| | Staff Assistant | A5-47 | 2 | 2 | 2 |
| | Staff Development Specialist | A5-56 | 2 | 2 | 2 |
| | Staff Specialist | A5-53 | 60 | 64 | 64 |
| | **TOTAL POSITIONS** | | **198** | **204** | **204** |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **056** | **Employee Benefits** | | | | |
| | Accountant/Auditor II | A3-59 | 1 | 1 | 1 |
| | Fiscal Analyst | M-2 | 1 | 1 | 1 |
| | Fiscal Manager, Senior | M-5 | 1 | 1 | 1 |
| | Human Resources Analyst | M-2 | 3 | 3 | 3 |
| | Human Resources Deputy Director | M-7 | 1 | 1 | 1 |
| | Human Resources Manager | M-4 | 4 | 4 | 4 |
| | Human Resources Manager, Senior | M-5 | 4 | 4 | 4 |
| | IT Applications Developer II | C-42 | 2 | 2 | 2 |
| | Office Assistant | D3-34 | 1 | 1 | 1 |
| | Office Specialist | D3-40 | 1 | 1 | 1 |
| | Senior Accountant/Auditor | A3-63 | 1 | 1 | 1 |
| | Senior Information Technologist | A3-72 | 1 | 1 | 1 |
| | Staff Specialist | A5-53 | 3 | 3 | 3 |
| | **TOTAL POSITIONS** | | **24** | **24** | **24** |
| **057** | **Probation** | | | | |
| | Accountant/Auditor II | A3-59 | 2 | 2 | 0 |
| | Accounting Office Supervisor II | D5-47 | 4 | 4 | 0 |
| | Accounting Specialist | D3-40 | 15 | 14 | 0 |
| | Accounting Technician | D3-45 | 1 | 1 | 0 |
| | Business Services Administrator | M-3 | 1 | 1 | 1 |
| | Business Services Analyst | M-2 | 2 | 2 | 2 |
| | Business Services Deputy Director | M-7 | 1 | 1 | 1 |
| | Business Services Manager, Senior | M-5 | 0 | 1 | 1 |
| | Chief Deputy Probation Officer | ML-E | 4 | 4 | 4 |
| | Collection Officer II | C-24 | 9 | 9 | 9 |
| | Computer Graphics Specialist | A5-48 | 1 | 1 | 1 |
| | County Probation Officer | ML-E | 1 | 1 | 1 |
| | Criminal Justice Administrator | M-2 | 6 | 5 | 5 |
| | Criminal Justice Deputy Director | M-6 | 1 | 0 | 0 |
| | Criminal Justice Manager, Senior | M-5 | 1 | 0 | 0 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| 057 | **Probation (Continued)** | | | | |
| | Data Entry Technician | D1-38 | 26 | 26 | 26 |
| | Deputy Probation Correctional Officer II | G-04 | 253 | 256 | 256 |
| | Deputy Probation Officer II | G-10 | 247 | 243 | 243 |
| | Executive Secretary I | C-31 | 1 | 1 | 1 |
| | Fiscal Administrator | M-3 | 1 | 1 | 1 |
| | Fiscal Analyst | M-2 | 5 | 5 | 5 |
| | Fiscal Manager | M-4 | 0 | 1 | 1 |
| | Fiscal Manager, Senior | M-5 | 2 | 2 | 1 |
| | Food Service Worker | C-04 | 7 | 8 | 8 |
| | Head Institutional Cook | C-26 | 2 | 2 | 2 |
| | Information Processing Specialist | D3-40 | 8 | 8 | 8 |
| | Information Processing Technician | D3-38 | 55 | 54 | 54 |
| | Institutional Cook | C-22 | 16 | 16 | 16 |
| | Laundry Worker | C-03 | 4 | 4 | 4 |
| | Office Assistant | D3-34 | 20 | 20 | 18 |
| | Office Manager | D5-53 | 2 | 2 | 2 |
| | Office Specialist | D3-40 | 37 | 37 | 37 |
| | Office Supervisor B | D5-43 | 3 | 3 | 3 |
| | Office Supervisor C | D5-45 | 3 | 3 | 3 |
| | Office Supervisor D | D5-47 | 6 | 6 | 6 |
| | Office Technician | D3-34 | 9 | 9 | 8 |
| | Probation Assistant Division Manager | M-5 | 14 | 14 | 14 |
| | Probation Division Manager | M-6 | 10 | 12 | 12 |
| | Public Information and Affairs Analyst | M-2 | 0 | 1 | 1 |
| | Public Information and Affairs Administrator | M-3 | 1 | 1 | 1 |
| | Public Safety Dispatcher | C-31 | 4 | 5 | 5 |
| | Research Analyst | C-35 | 4 | 6 | 6 |
| | Research, Policy and QA Manager | M-4 | 1 | 1 | 1 |
| | Risk Management Administrator | M-3 | 1 | 1 | 1 |
| | Safety Specialist | C-37 | 1 | 1 | 1 |
| | Secretary II | C-23 | 11 | 11 | 11 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **057** | **Probation (Continued)** | | | | |
| | Secretary III | C-27 | 3 | 4 | 4 |
| | Senior Deputy Probation Officer | G-11 | 8 | 8 | 8 |
| | Senior Office Supervisor (C/D) | D5-51 | 4 | 4 | 4 |
| | Senior Probation Correctional Officer | G-05 | 6 | 5 | 5 |
| | Senior Research Analyst | C-39 | 5 | 5 | 5 |
| | Senior Staff Development Specialist | A5-62 | 1 | 1 | 1 |
| | Senior Storekeeper | H-14 | 1 | 1 | 1 |
| | Staff Assistant | A5-47 | 16 | 16 | 16 |
| | Staff Development Specialist | A5-56 | 1 | 1 | 1 |
| | Staff Specialist | A5-53 | 18 | 19 | 19 |
| | Supervising Collection Officer | C-28 | 3 | 3 | 3 |
| | Supervising Institutional Cook | C-28 | 2 | 2 | 2 |
| | Supervising Probation Correctional Officer | G-09 | 30 | 30 | 30 |
| | Supervising Probation Officer | G-13 | 56 | 56 | 56 |
| | Supervising Research Analyst | C-43 | 3 | 3 | 3 |
| | Supplies Clerk, Juvenile Facilities | H-08 | 1 | 1 | 1 |
| | Volunteer Services Coordinator II | A5-47 | 2 | 2 | 2 |
| | Warehouse Worker I | A3-36 | 3 | 3 | 3 |
| | Warehouse Worker III | A3-40 | 6 | 6 | 6 |
| | **TOTAL POSITIONS** | | **972** | **976** | **951** |
| **058** | **Public Defender** | | | | |
| | Attorney III | L-03 | 89 | 86 | 86 |
| | Attorney's Clerk II | C-22 | 45 | 45 | 45 |
| | Business Services Administrator | M-3 | 3 | 3 | 3 |
| | Business Services Deputy Director | M-7 | 1 | 1 | 1 |
| | Defense Investigator II | A5-68 | 13 | 13 | 13 |
| | Defense Investigator III | A5-71 | 52 | 52 | 52 |
| | Deputy Attorney IV | L-04 | 75 | 75 | 75 |
| | Executive Manager | ML-E | 22 | 22 | 22 |
| | Executive Secretary I | C-31 | 1 | 1 | 1 |

NOTE: SALARY DETAIL PREPARED BY COUNTY BUDGET AND FINANCE OFFICE

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **058** | **Public Defender (Continued)** | | | | |
| | Fiscal Administrator | M-3 | 1 | 1 | 1 |
| | Fiscal Manager | M-4 | 1 | 1 | 1 |
| | Human Resources Administrator | M-3 | 1 | 1 | 1 |
| | Human Resources Manager, Senior | M-5 | 1 | 1 | 1 |
| | Information Technologist II | A3-66 | 1 | 1 | 1 |
| | Investigative Assistant II | C-24 | 22 | 22 | 22 |
| | IT Business Analyst II | A3-66 | 1 | 1 | 1 |
| | IT Supervisor | C-51 | 1 | 1 | 1 |
| | IT Systems Technician II | A3-57 | 3 | 3 | 3 |
| | Law Office Supervisor | C-29 | 8 | 8 | 8 |
| | Paralegal | C-32 | 28 | 28 | 28 |
| | Procurement Contract Administrator | M-3 | 1 | 1 | 1 |
| | Public Defender | 2373 | 1 | 1 | 1 |
| | Senior Defense Investigator | A5-76 | 14 | 14 | 14 |
| | Senior Deputy Attorney | L-05 | 55 | 55 | 55 |
| | Senior Information Technologist | A3-72 | 1 | 1 | 1 |
| | Senior IT Database Administrator | C-47 | 1 | 1 | 1 |
| | Senior IT Security Administrator | A3-72 | 1 | 1 | 1 |
| | Senior Law Office Supervisor | C-32 | 2 | 2 | 2 |
| | Senior Paralegal | C-34 | 5 | 5 | 5 |
| | Social Services Supervisor I | A2-59 | 1 | 1 | 1 |
| | Social Worker II | A2-54 | 10 | 11 | 11 |
| | Staff Assistant | A5-47 | 1 | 1 | 1 |
| | Staff Specialist | A5-53 | 5 | 5 | 5 |
| | Technology Services Deputy Director | M-8 | 1 | 1 | 1 |
| | **TOTAL POSITIONS** | | **468** | **466** | **466** |
| **059** | **Clerk-Recorder** | | | | |
| | Accountant/Auditor II | A3-59 | 1 | 1 | 1 |
| | Accounting Technician | D3-45 | 5 | 5 | 5 |
| | Archivist | A5-51 | 1 | 1 | 1 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **059** | **Clerk-Recorder (Continued)** | | | | |
| | Business Services Assistant Deputy Director | M-6 | 2 | 2 | 2 |
| | Business Services Deputy Director | M-7 | 1 | 1 | 1 |
| | Business Services Manager | M-4 | 2 | 2 | 2 |
| | County Clerk-Recorder | 0182 | 1 | 1 | 1 |
| | Customer Service Representative | A4-42 | 39 | 39 | 39 |
| | Data Entry Specialist | D3-40 | 1 | 1 | 1 |
| | Executive Assistant | ML-A | 1 | 1 | 1 |
| | Executive Secretary II | C-34 | 1 | 1 | 1 |
| | Fiscal Manager, Senior | M-5 | 1 | 1 | 1 |
| | Information Technologist I | A3-62 | 2 | 2 | 2 |
| | Information Technologist II | A3-66 | 2 | 2 | 2 |
| | IT Supervisor | C-51 | 1 | 1 | 1 |
| | IT Systems Technician II | A3-57 | 2 | 2 | 2 |
| | Office Specialist | D3-40 | 3 | 3 | 3 |
| | Office Supervisor C | D5-45 | 8 | 8 | 8 |
| | Public Information and Affairs Administrator | M-3 | 1 | 1 | 1 |
| | Recordable Document Examiner | C-20 | 19 | 19 | 19 |
| | Senior Accountant/Auditor | A3-63 | 1 | 1 | 1 |
| | Senior Accounting Assistant | D3-42 | 1 | 0 | 0 |
| | Senior Accounting Office Supervisor II | D5-53 | 1 | 1 | 1 |
| | Senior Information Technologist | A3-72 | 3 | 3 | 3 |
| | Senior IT Applications Developer | C-47 | 1 | 1 | 1 |
| | Senior IT Network Engineer | A3-72 | 1 | 1 | 1 |
| | Senior Office Supervisor (C/D) | D5-51 | 1 | 1 | 1 |
| | Staff Assistant | A5-47 | 1 | 1 | 1 |
| | Staff Specialist | A5-53 | 6 | 6 | 6 |
| | Supervising Recordable Documents Examiner | C-25 | 3 | 3 | 3 |
| | Technology Services Manager | M-5 | 1 | 1 | 1 |
| | Technology Services Manager, Senior | M-6 | 1 | 1 | 1 |
| | **TOTAL POSITIONS** | | **115** | **114** | **114** |

NOTE: SALARY DETAIL PREPARED BY COUNTY BUDGET AND FINANCE OFFICE

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **060** | **Sheriff-Coroner** | | | | |
| | Accountant/Auditor II | A3-59 | 5 | 5 | 5 |
| | Accounting Office Supervisor I | D5-43 | 9 | 8 | 8 |
| | Accounting Office Supervisor II | D5-47 | 3 | 3 | 3 |
| | Accounting Specialist | D3-40 | 11 | 10 | 10 |
| | Accounting Technician | D3-45 | 7 | 7 | 7 |
| | Air Conditioning Mechanic | I-10 | 10 | 10 | 10 |
| | Assistant Research Analyst | C-28 | 2 | 2 | 2 |
| | Assistant Sheriff | ML-E | 5 | 5 | 5 |
| | Associate Project Manager | A3-61 | 4 | 4 | 4 |
| | Building Maintenance Supervisor | C-39 | 5 | 5 | 5 |
| | Business Services Administrator | M-3 | 27 | 27 | 27 |
| | Business Services Analyst | M-2 | 4 | 4 | 4 |
| | Business Services Assistant Deputy Director | M-6 | 2 | 1 | 1 |
| | Business Services Deputy Director | M-7 | 4 | 5 | 5 |
| | Business Services Manager, Senior | M-5 | 6 | 6 | 6 |
| | Capital Projects Assistant Deputy Director | M-6 | 0 | 1 | 1 |
| | Capital Projects Manager, Senior | M-5 | 2 | 2 | 2 |
| | Carpenter | I-5 | 3 | 3 | 3 |
| | Cashier | D3-37 | 11 | 11 | 11 |
| | Civil Process Supervisor | C-24 | 5 | 5 | 5 |
| | Civil Process Technician | C-19 | 23 | 22 | 22 |
| | Commander | LM-2 | 14 | 13 | 13 |
| | Communications Coordinator II | A3-56 | 16 | 16 | 16 |
| | Communications Installation Technician | A3-44 | 2 | 2 | 2 |
| | Communications Installer | A3-40 | 1 | 0 | 0 |
| | Communications Technician II | A3-57 | 18 | 18 | 18 |
| | Communications Utility Worker | B1-32 | 1 | 1 | 1 |
| | Computer Graphics Specialist | A5-48 | 1 | 1 | 1 |
| | Coroner Assistant Deputy Director | M-5 | 2 | 2 | 2 |
| | Coroner Deputy Director | M-7 | 1 | 1 | 1 |
| | Coroner Technician | A3-52 | 8 | 8 | 8 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| 060 | **Sheriff-Coroner (Continued)** | | | | |
| | Correctional Farm Supervisor | A5-50 | 3 | 3 | 3 |
| | Correctional Programs Supervisor I | A5-59 | 1 | 1 | 1 |
| | Correctional Programs Technician | A3-52 | 8 | 8 | 8 |
| | Correctional Services Technician | A1-45 | 4 | 4 | 4 |
| | Crime Lab Deputy Director | M-7 | 1 | 1 | 1 |
| | Crime Lab Manager, Senior | M-6 | 4 | 4 | 4 |
| | Crime Prevention Specialist | A3-45 | 10 | 9 | 9 |
| | Criminal Justice Manager, Senior | M-5 | 3 | 3 | 3 |
| | Custodian | T-10 | 3 | 3 | 3 |
| | Database & Security Administrator | A3-75 | 1 | 0 | 0 |
| | Data Entry Specialist | D3-40 | 15 | 15 | 15 |
| | Data Entry Technician | D1-38 | 5 | 5 | 5 |
| | Deputy Sheriff I | P-01 | 727 | 727 | 727 |
| | Deputy Sheriff II | P-03 | 836 | 846 | 846 |
| | Deputy Sheriff Trainee | P-OA | 82 | 82 | 82 |
| | Education Services Coordinator | A3-54 | 2 | 2 | 2 |
| | Electrician | I-8 | 5 | 5 | 5 |
| | Emergency Management Administrator | M-3 | 3 | 3 | 3 |
| | Emergency Management Assistant Deputy Director | M-6 | 1 | 1 | 1 |
| | Emergency Management Deputy Director | M-7 | 1 | 1 | 1 |
| | Engineering Technician | C-29 | 1 | 1 | 1 |
| | Environmental Control Systems Specialist | I-11 | 1 | 1 | 1 |
| | Executive Assistant | ML-A | 1 | 1 | 1 |
| | Executive Manager | ML-E | 2 | 2 | 2 |
| | Executive Secretary II | C-34 | 3 | 3 | 3 |
| | Facilities Contract Services Supervisor | A4-60 | 1 | 1 | 1 |
| | Facilities Mechanic | I-3 | 11 | 11 | 11 |
| | Fiscal Administrator | M-3 | 9 | 9 | 9 |
| | Fiscal Analyst | M-2 | 5 | 5 | 5 |
| | Fiscal Assistant Deputy Director | M-6 | 1 | 1 | 1 |
| | Fiscal Manager | M-4 | 1 | 1 | 1 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| 060 | **Sheriff-Coroner (Continued)** | | | | |
| | Fiscal Manager, Senior | M-5 | 4 | 4 | 4 |
| | Forensic Scientist I | C-40 | 13 | 13 | 13 |
| | Forensic Scientist II | C-45 | 6 | 6 | 6 |
| | Forensic Scientist III | C-48 | 53 | 53 | 53 |
| | Forensic Specialist | C-32 | 8 | 8 | 8 |
| | Forensic Technician | A3-45 | 4 | 4 | 4 |
| | Geographic Information System (GIS) Analyst | A3-66 | 1 | 1 | 1 |
| | Head Institutional Cook | C-26 | 17 | 17 | 17 |
| | Human Resources Administrator | M-3 | 1 | 1 | 1 |
| | Human Resources Analyst | M-2 | 5 | 5 | 5 |
| | Human Resources Assistant Deputy Director | M-6 | 1 | 1 | 1 |
| | Human Resources Manager | M-4 | 2 | 2 | 2 |
| | Information Processing Specialist | D3-40 | 3 | 3 | 3 |
| | Information Processing Technician | D3-38 | 1 | 1 | 1 |
| | Information Technologist II | A3-66 | 16 | 16 | 16 |
| | Institutional Cook | C-22 | 58 | 58 | 58 |
| | Investigative Assistant - Sheriff | A5-48 | 36 | 36 | 36 |
| | Investigative Technician I | A3-57 | 1 | 1 | 1 |
| | Investigator | P-09 | 136 | 137 | 137 |
| | IT Applications Developer II | C-42 | 2 | 2 | 2 |
| | IT Network Engineer II | A3-66 | 2 | 2 | 2 |
| | IT Supervisor | C-51 | 5 | 6 | 6 |
| | IT Systems Engineer II | A3-66 | 1 | 1 | 1 |
| | IT Systems Technician II | A3-57 | 13 | 13 | 13 |
| | Lead Forensic Specialist | C-37 | 15 | 15 | 15 |
| | Legal Property Technician | A3-45 | 7 | 7 | 7 |
| | Lieutenant | LM-1 | 63 | 63 | 63 |
| | Locksmith | I-6 | 2 | 2 | 2 |
| | Maintenance Supervisor, Harbor | C-33 | 1 | 1 | 1 |
| | Marine Mechanic | T-26 | 4 | 4 | 4 |
| | Medical Transcriber II | D3-39 | 1 | 1 | 1 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| 060 | **Sheriff-Coroner (Continued)** | | | | |
| | Metalsmith | I-9 | 3 | 3 | 3 |
| | Office Assistant | D3-34 | 1 | 1 | 1 |
| | Office Manager | D5-53 | 1 | 1 | 1 |
| | Office Specialist | D3-40 | 86 | 86 | 86 |
| | Office Supervisor B | D5-43 | 1 | 0 | 0 |
| | Office Supervisor C | D5-45 | 4 | 4 | 4 |
| | Office Supervisor D | D5-47 | 4 | 3 | 3 |
| | Office Technician | D3-34 | 26 | 26 | 26 |
| | Operations and Maintenance Administrator | M-2 | 2 | 2 | 2 |
| | Operations and Maintenance Manager | M-3 | 1 | 1 | 1 |
| | Painter | I-2 | 2 | 2 | 2 |
| | Plumber | I-7 | 10 | 10 | 10 |
| | Procurement Buyer | C-32 | 5 | 5 | 5 |
| | Procurement Contract Administrator | M-3 | 2 | 2 | 2 |
| | Procurement Contract Manager, Senior | M-5 | 1 | 1 | 1 |
| | Procurement Contract Specialist | C-36 | 4 | 4 | 4 |
| | Project Manager | A3-69 | 7 | 7 | 7 |
| | Public Health Nutritionist II | A3-57 | 1 | 1 | 1 |
| | Public Information and Affairs Analyst | M-2 | 1 | 1 | 1 |
| | Public Information and Affairs Manager | M-4 | 3 | 3 | 3 |
| | Radio Dispatcher | C-34 | 53 | 53 | 53 |
| | Real Estate Analyst | M-2 | 1 | 1 | 1 |
| | Research Analyst | C-35 | 5 | 5 | 5 |
| | Risk Management Administrator | M-3 | 3 | 3 | 3 |
| | Risk Manager, Senior | M-5 | 1 | 1 | 1 |
| | Secretary I | C-19 | 1 | 1 | 1 |
| | Secretary II | C-23 | 6 | 6 | 6 |
| | Secretary III | C-27 | 1 | 0 | 0 |
| | Senior Accountant/Auditor | A3-63 | 7 | 7 | 7 |
| | Senior Accounting Assistant | D3-42 | 5 | 5 | 5 |
| | Senior Accounting Office Supervisor I | D5-51 | 2 | 2 | 2 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| 060 | **Sheriff-Coroner (Continued)** | | | | |
| | Senior Civil Process Supervisor | C-32 | 3 | 3 | 3 |
| | Senior Communications Technician | A3-59 | 7 | 7 | 7 |
| | Senior Coroner Technician | A3-56 | 2 | 2 | 2 |
| | Senior Correctional Farm Supervisor | A1-54 | 1 | 1 | 1 |
| | Senior Deputy Coroner | G1-07 | 22 | 22 | 22 |
| | Senior Emergency Management Program Coordinator | C-42 | 14 | 14 | 14 |
| | Senior Forensic Scientist | C-52 | 13 | 13 | 13 |
| | Senior Forensic Specialist | C-40 | 11 | 11 | 11 |
| | Senior Information Technologist | A3-72 | 8 | 8 | 8 |
| | Senior IT Applications Developer | C-47 | 1 | 1 | 1 |
| | Senior IT Network Engineer | A3-72 | 1 | 1 | 1 |
| | Senior IT Security Administrator | A3-72 | 1 | 1 | 1 |
| | Senior Legal Property Technician | A5-49 | 1 | 1 | 1 |
| | Senior Procurement Buyer | C-34 | 2 | 2 | 2 |
| | Senior Project Manager | A3-73 | 3 | 3 | 3 |
| | Senior Research Analyst | C-39 | 3 | 3 | 3 |
| | Senior Sheriff's Community Services Officer | C-28 | 2 | 1 | 1 |
| | Senior Sheriff's Records Technician | D5-43 | 24 | 24 | 24 |
| | Senior Staff Development Specialist | A5-62 | 1 | 1 | 1 |
| | Senior Telecommunications Engineer | A3-72 | 2 | 2 | 2 |
| | Sergeant | P-11 | 237 | 241 | 241 |
| | Sheriff-Coroner | FLAT | 1 | 1 | 1 |
| | Sheriff Facilities Maintenance Specialist I | A3-44 | 7 | 7 | 7 |
| | Sheriff Facilities Maintenance Specialist II | A3-50 | 5 | 5 | 5 |
| | Sheriff's Call Taker | A1-47 | 1 | 1 | 1 |
| | Sheriff's Community Services Officer | C-24 | 62 | 61 | 61 |
| | Sheriff's Correctional Services Assistant | A1-52 | 325 | 325 | 325 |
| | Sheriff's Helicopter Mechanic-Inspector | T-37 | 3 | 3 | 3 |
| | Sheriff's Records Supervisor | D5-48 | 15 | 15 | 15 |
| | Sheriff's Records Technician | D3-40 | 51 | 51 | 51 |
| | Sheriff's Special Officer II | A1-56 | 217 | 219 | 219 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| 060 | **Sheriff-Coroner (Continued)** | | | | |
| | Sheriff's Supervising Helicopter Mechanic - Inspector | C-42 | 1 | 1 | 1 |
| | Sheriff's Technician | D3-39 | 6 | 4 | 4 |
| | Shop Planner Electrical/Mechanical | A3-61 | 6 | 6 | 6 |
| | Staff Assistant | A5-47 | 15 | 16 | 16 |
| | Staff Specialist | A5-53 | 61 | 64 | 64 |
| | Storekeeper I | H-10 | 1 | 1 | 1 |
| | Storekeeper II | H-12 | 3 | 3 | 3 |
| | Supervising Communications Coordinator | A3-60 | 5 | 5 | 5 |
| | Supervising Communications Technician | A3-65 | 6 | 6 | 6 |
| | Supervising Deputy Coroner | G1-09 | 6 | 6 | 6 |
| | Supervising Forensic Specialist | C-44 | 4 | 4 | 4 |
| | Supervising Institutional Cook | C-28 | 3 | 3 | 3 |
| | Supervising Procurement Contract Specialist | C-41 | 1 | 3 | 3 |
| | Supervising Radio Dispatcher | C-39 | 6 | 6 | 6 |
| | Supervising Research Analyst | C-43 | 1 | 1 | 1 |
| | Supervisor, Forensic Operations | A3-61 | 1 | 1 | 1 |
| | Technical Systems Specialist | A3-69 | 2 | 2 | 2 |
| | Technology Services Assistant Deputy Director | M-7 | 2 | 2 | 2 |
| | Technology Services Deputy Director | M-8 | 1 | 1 | 1 |
| | Technology Services Manager, Senior | M-6 | 3 | 3 | 3 |
| | Telecommunications Engineer II | A3-64 | 1 | 1 | 1 |
| | Telecommunications Engineer III | A3-68 | 13 | 13 | 13 |
| | Training Assistant/Sheriff | A5-47 | 11 | 11 | 11 |
| | Undersheriff | ML-E | 1 | 1 | 1 |
| | Utility Worker/Driver | A3-34 | 3 | 3 | 3 |
| | Video Producer | C-34 | 5 | 5 | 5 |
| | Warehouse Worker I | A3-36 | 1 | 1 | 1 |
| | Warehouse Worker III | A3-40 | 6 | 6 | 6 |
| | Warehouse Worker IV | A3-42 | 1 | 1 | 1 |
| | Weapons Instructor, Sheriff | A5-52 | 7 | 7 | 7 |
| | **TOTAL POSITIONS** | | **3,924** | **3,935** | **3,935** |

NOTE: SALARY DETAIL PREPARED BY COUNTY BUDGET AND FINANCE OFFICE

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **063** | **Social Services Agency** | | | | |
| | Accounting Assistant II | D3-37 | 16 | 16 | 16 |
| | Administrative Manager II | AMII | 1 | 0 | 0 |
| | Business Services Administrator | M-3 | 11 | 9 | 9 |
| | Business Services Analyst | M-2 | 5 | 3 | 3 |
| | Business Services Deputy Director | M-7 | 1 | 1 | 1 |
| | Business Services Manager | M-4 | 1 | 1 | 1 |
| | Business Services Manager, Senior | M-5 | 1 | 2 | 2 |
| | Community Program Specialist | A5-54 | 2 | 2 | 2 |
| | Data Entry Technician | D1-38 | 190 | 186 | 186 |
| | Director, Social Services | ML-E | 1 | 1 | 1 |
| | Eligibility Supervisor | A5-51 | 225 | 224 | 224 |
| | Eligibility Technician | W-22 | 1,416 | 1,413 | 1,413 |
| | Emergency Management Administrator | M-3 | 2 | 1 | 1 |
| | Emergency Manager | M-4 | 2 | 1 | 1 |
| | Employment and Eligibility Specialist | W-26 | 213 | 213 | 213 |
| | Executive Manager | ML-E | 5 | 5 | 5 |
| | Executive Secretary I | C-31 | 1 | 1 | 1 |
| | Facilities Mechanic | I-3 | 3 | 3 | 3 |
| | Fiscal Administrator | M-3 | 6 | 6 | 6 |
| | Fiscal Analyst | M-2 | 5 | 5 | 5 |
| | Fiscal Manager | M-4 | 2 | 2 | 2 |
| | Fiscal Manager, Senior | M-5 | 1 | 1 | 1 |
| | Food Service Worker | C-04 | 4 | 4 | 4 |
| | Group Counselor I | A5-44 | 65 | 65 | 65 |
| | Group Counselor II | A5-48 | 35 | 35 | 35 |
| | Group Counselor, Nights | A5-40 | 26 | 26 | 26 |
| | Head Institutional Cook | C-26 | 1 | 1 | 1 |
| | Human Services Administrator | M-2 | 2 | 2 | 2 |
| | Human Services Deputy Director | M-6 | 15 | 15 | 15 |
| | Human Services Manager | M-3 | 84 | 84 | 84 |
| | Human Services Manager, Senior | M-4 | 49 | 47 | 47 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| 063 | **Social Services Agency (Continued)** | | | | |
| | Information Processing Technician | D3-38 | 174 | 172 | 172 |
| | Institutional Cook | C-22 | 5 | 5 | 5 |
| | Laundry Worker | C-03 | 4 | 4 | 4 |
| | Office Assistant | D3-34 | 16 | 16 | 16 |
| | Office Specialist | D3-40 | 28 | 25 | 25 |
| | Office Supervisor B | D5-43 | 13 | 12 | 12 |
| | Office Supervisor C | D5-45 | 36 | 35 | 35 |
| | Office Technician | D3-34 | 177 | 156 | 156 |
| | Procurement Buyer | C-32 | 1 | 0 | 0 |
| | Public Information and Affairs Administrator | M-3 | 2 | 1 | 1 |
| | Public Information and Affairs Analyst | M-2 | 1 | 1 | 1 |
| | Public Information and Affairs Manager | M-4 | 3 | 3 | 3 |
| | Research, Policy and QA Administrator | M-3 | 11 | 11 | 11 |
| | Research, Policy and QA Manager | M-4 | 1 | 2 | 2 |
| | Risk Management Administrator | M-3 | 0 | 1 | 1 |
| | Secretary I | C-19 | 27 | 23 | 23 |
| | Secretary II | C-23 | 5 | 5 | 5 |
| | Secretary III | C-27 | 4 | 4 | 4 |
| | Senior Accounting Assistant | D3-42 | 10 | 10 | 10 |
| | Senior Medical Director | M-11 | 1 | 1 | 1 |
| | Senior Office Supervisor (C/D) | D5-51 | 15 | 14 | 14 |
| | Senior Research Analyst | C-39 | 6 | 6 | 6 |
| | Senior Social Services Supervisor | A2-66 | 168 | 168 | 168 |
| | Senior Social Worker | A2-59 | 667 | 643 | 643 |
| | Senior Staff Development Specialist | A5-62 | 1 | 0 | 0 |
| | Senior Storekeeper | H-14 | 1 | 1 | 1 |
| | Social Services Supervisor I | A2-59 | 358 | 354 | 354 |
| | Social Services Supervisor II | A2-63 | 82 | 80 | 80 |
| | Social Worker I | A2-51 | 1 | 0 | 0 |
| | Social Worker II | A2-54 | 296 | 295 | 295 |
| | Staff Assistant | A5-47 | 6 | 6 | 6 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **063** | **Social Services Agency (Continued)** | | | | |
| | Staff Development Specialist | A5-56 | 3 | 3 | 3 |
| | Staff Specialist | A5-53 | 74 | 66 | 66 |
| | Store Clerk | H-07 | 16 | 16 | 16 |
| | Storekeeper II | H-12 | 2 | 2 | 2 |
| | Supervising Institutional Cook | C-28 | 1 | 1 | 1 |
| | Supervising Research Analyst | C-43 | 3 | 3 | 3 |
| | Supplies Assistant, Juvenile Facilities | H-09 | 1 | 1 | 1 |
| | Utility Worker/Driver | A3-34 | 2 | 2 | 2 |
| | Warehouse Worker III | A3-40 | 7 | 7 | 7 |
| | Warehouse Worker IV | A3-42 | 4 | 3 | 3 |
| | **TOTAL POSITIONS** | | **4,624** | **4,533** | **4,533** |
| **071** | **Building & Safety General Fund** | | | | |
| | Associate Planner | C-40 | 1 | 1 | 1 |
| | Civil Engineer | C-48 | 3 | 3 | 3 |
| | Civil Engineering Associate | C-41 | 0 | 1 | 1 |
| | Development Services Administrator | M-3 | 5 | 5 | 5 |
| | Development Services Manager, Senior | M-6 | 4 | 4 | 4 |
| | Fiscal Analyst | M-2 | 1 | 1 | 1 |
| | Office Specialist | D3-40 | 1 | 1 | 1 |
| | Permit Technician | C-29 | 2 | 2 | 2 |
| | Project Manager | A3-69 | 1 | 1 | 1 |
| | Senior Building Inspector | C-39 | 7 | 7 | 7 |
| | Senior Civil Engineer | C-53 | 1 | 1 | 1 |
| | Senior Construction Inspector | C-37 | 8 | 8 | 8 |
| | Senior Engineering Geologist | C-51 | 1 | 1 | 1 |
| | Senior Permit Technician | C-34 | 3 | 4 | 4 |
| | Senior Planner | C-44 | 3 | 3 | 3 |
| | Staff Assistant | A5-47 | 1 | 1 | 1 |
| | Staff Specialist | A5-53 | 3 | 3 | 3 |
| | Supervising Building Inspector | C-44 | 2 | 2 | 2 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **071** | **Building & Safety General Fund (Continued)** | | | | |
| | Supervising Construction Inspector | C-42 | 2 | 2 | 2 |
| | Surveyor II | C-39 | 1 | 0 | 0 |
| | Surveyor III | C-45 | 1 | 0 | 0 |
| | **TOTAL POSITIONS** | | **51** | **51** | **51** |
| **074** | **Treasurer-Tax Collector** | | | | |
| | Accountant/Auditor II | A3-59 | 4 | 1 | 1 |
| | Accounting Assistant II | D3-37 | 1 | 1 | 1 |
| | Accounting Technician | D3-45 | 15 | 15 | 15 |
| | Assistant Treasurer-Tax Collector | ML-E | 1 | 1 | 1 |
| | Business Services Administrator | M-3 | 1 | 1 | 1 |
| | Business Services Manager, Senior | M-5 | 1 | 1 | 1 |
| | Collection Officer II | C-24 | 13 | 10 | 10 |
| | Executive Assistant | ML-A | 1 | 1 | 1 |
| | Fiscal Deputy Director | M-7 | 3 | 2 | 2 |
| | Fiscal Manager | M-4 | 8 | 5 | 5 |
| | Fiscal Manager, Senior | M-5 | 2 | 1 | 1 |
| | Secretary III | C-27 | 1 | 1 | 1 |
| | Senior Accountant/Auditor | A3-63 | 3 | 2 | 2 |
| | Senior Accounting Assistant | D3-42 | 2 | 2 | 2 |
| | Senior Accounting Office Supervisor I | D5-51 | 3 | 2 | 2 |
| | Senior Office Supervisor (C/D) | D5-51 | 1 | 0 | 0 |
| | Senior Tax Services Technician | C-20 | 5 | 5 | 5 |
| | Staff Specialist | A5-53 | 1 | 1 | 1 |
| | Supervising Collection Officer | C-28 | 2 | 1 | 1 |
| | Supervising Tax Services Technician | C-28 | 0 | 2 | 2 |
| | Tax Services Technician | C-16 | 6 | 6 | 6 |
| | Technology Services Manager | M-5 | 1 | 1 | 1 |
| | Treasurer-Tax Collector | 0087 | 1 | 1 | 1 |
| | **TOTAL POSITIONS** | | **76** | **63** | **63** |

NOTE: SALARY DETAIL PREPARED BY COUNTY BUDGET AND FINANCE OFFICE

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **079** | **Internal Audit Department** | | | | |
| | Business Services Administrator | M-3 | 1 | 1 | 1 |
| | Director of Internal Audit | 7840 | 1 | 1 | 1 |
| | Fiscal Assistant Deputy Director | M-6 | 1 | 1 | 1 |
| | Fiscal Deputy Director | M-7 | 1 | 1 | 1 |
| | Fiscal Manager | M-4 | 3 | 3 | 3 |
| | Fiscal Manager, Senior | M-5 | 2 | 2 | 2 |
| | Senior Accountant/Auditor | A3-63 | 5 | 5 | 5 |
| | Staff Specialist | A5-53 | 1 | 1 | 1 |
| | **TOTAL POSITIONS** | | **15** | **15** | **15** |
| **080** | **OC Public Works** | | | | |
| | Accounting Office Supervisor II | D5-47 | 1 | 1 | 1 |
| | Agricultural/Standards Inspector | A3-56 | 32 | 32 | 32 |
| | Air Conditioning Mechanic | I-10 | 10 | 10 | 10 |
| | Associate Planner | C-40 | 1 | 1 | 1 |
| | Associate Project Manager | A3-61 | 1 | 1 | 1 |
| | Building Maintenance Supervisor | C-39 | 5 | 4 | 4 |
| | Business Services Administrator | M-3 | 7 | 6 | 6 |
| | Business Services Analyst | M-2 | 2 | 3 | 3 |
| | Business Services Deputy Director | M-7 | 2 | 2 | 2 |
| | Business Services Manager | M-4 | 2 | 2 | 2 |
| | Business Services Manager, Senior | M-5 | 2 | 2 | 2 |
| | Capital Projects Manager, Senior | M-5 | 3 | 3 | 3 |
| | Carpenter | I-5 | 5 | 5 | 4 |
| | Cashier | D3-37 | 1 | 1 | 1 |
| | Code Enforcement Officer | C-32 | 3 | 3 | 3 |
| | Custodial Services Supervisor | C-33 | 1 | 1 | 1 |
| | Custodian | T-10 | 27 | 26 | 25 |
| | Custodian Leadworker | C-16 | 7 | 7 | 7 |
| | Development Services Administrator | M-3 | 3 | 3 | 3 |
| | Development Services Deputy Director | M-7 | 1 | 1 | 1 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| 080 | **OC Public Works (Continued)** | | | | |
| | Director of Public Works | ML-E | 1 | 1 | 1 |
| | Electrician | I-8 | 10 | 10 | 10 |
| | Elevator Mechanic | I-14 | 2 | 2 | 2 |
| | Executive Manager | ML-E | 1 | 1 | 1 |
| | Executive Secretary I | C-31 | 1 | 1 | 1 |
| | Facilities Mechanic | I-3 | 3 | 3 | 3 |
| | Fiscal Administrator | M-3 | 3 | 3 | 3 |
| | Fiscal Analyst | M-2 | 2 | 2 | 2 |
| | Fiscal Assistant Deputy Director | M-6 | 1 | 1 | 1 |
| | Fiscal Manager | M-4 | 1 | 1 | 1 |
| | Fiscal Manager, Senior | M-5 | 1 | 1 | 1 |
| | Information Technologist II | A3-66 | 1 | 1 | 1 |
| | Locksmith | I-6 | 2 | 2 | 2 |
| | Metalsmith | I-9 | 2 | 2 | 2 |
| | Office Assistant | D3-34 | 2 | 2 | 2 |
| | Office Specialist | D3-40 | 4 | 4 | 4 |
| | Office Technician | D3-34 | 2 | 1 | 1 |
| | Operations and Maintenance Administrator | M-2 | 4 | 4 | 4 |
| | Operations and Maintenance Deputy Director | M-6 | 1 | 1 | 1 |
| | Operations and Maintenance Manager, Senior | M-4 | 2 | 2 | 1 |
| | Permit Technician | C-29 | 1 | 1 | 1 |
| | Plumber | I-7 | 9 | 9 | 9 |
| | Project Manager | A3-69 | 12 | 11 | 10 |
| | Public Information and Affairs Manager, Senior | M-5 | 1 | 1 | 1 |
| | Regulatory Compliance Deputy Director | M-7 | 1 | 1 | 1 |
| | Regulatory Compliance Manager | M-4 | 3 | 3 | 3 |
| | Risk Manager | M-4 | 1 | 1 | 1 |
| | Secretary III | C-27 | 1 | 1 | 1 |
| | Senior Accounting Assistant | D3-42 | 1 | 1 | 1 |
| | Senior Agricultural Standards Inspector | A3-61 | 10 | 10 | 10 |
| | Senior Engineering Technician | C-34 | 1 | 1 | 1 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **080** | **OC Public Works (Continued)** | | | | |
| | Senior Information Technologist | A3-72 | 1 | 1 | 1 |
| | Senior Planner | C-44 | 1 | 1 | 1 |
| | Senior Project Manager | A3-73 | 13 | 11 | 11 |
| | Shop Planner Electrical/Mechanical | A3-61 | 2 | 2 | 2 |
| | Shop Planner - Structural | A3-61 | 2 | 2 | 2 |
| | Staff Assistant | A5-47 | 8 | 7 | 7 |
| | Staff Development Specialist | A5-56 | 1 | 1 | 1 |
| | Staff Specialist | A5-53 | 15 | 15 | 15 |
| | Supervising Custodian II | C-25 | 2 | 2 | 2 |
| | Utility Worker/Driver | A3-34 | 1 | 1 | 1 |
| | Warehouse Worker I | A3-36 | 3 | 3 | 3 |
| | Warehouse Worker III | A3-40 | 1 | 1 | 1 |
| | **TOTAL POSITIONS** | | **253** | **246** | **242** |
| **109** | **County Automated Fingerprint Identification** | | | | |
| | Biometric Identification Specialist I | C-27 | 3 | 3 | 3 |
| | Biometric Identification Specialist II | C-32 | 6 | 6 | 6 |
| | Biometric Identification Specialist III | C-40 | 2 | 2 | 2 |
| | Crime Lab Manager | M-4 | 1 | 1 | 1 |
| | Crime Lab Manager, Senior | M-6 | 1 | 1 | 1 |
| | Information Technologist II | A3-66 | 1 | 1 | 1 |
| | Supervising Biometric Identification Specialist | C-44 | 1 | 1 | 1 |
| | **TOTAL POSITIONS** | | **15** | **15** | **15** |
| **115** | **OC Road** | | | | |
| | Associate Project Manager | A3-61 | 1 | 1 | 1 |
| | Business Services Administrator | M-3 | 3 | 3 | 3 |
| | Business Services Analyst | M-2 | 1 | 2 | 2 |
| | Civil Engineer | C-48 | 15 | 15 | 15 |
| | Civil Engineering Associate | C-41 | 2 | 2 | 2 |
| | Code Enforcement Officer | C-32 | 1 | 1 | 1 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| 115 | **OC Road (Continued)** | | | | |
| | Construction Inspector | C-33 | 1 | 1 | 1 |
| | Deputy County Surveyor | M-5 | 1 | 1 | 1 |
| | Engineering Deputy Director | M-7 | 1 | 1 | 1 |
| | Engineering Manager, Senior | M-6 | 3 | 3 | 3 |
| | Engineering Technician | C-29 | 6 | 6 | 6 |
| | Equipment Operator | T-20 | 1 | 1 | 1 |
| | Fiscal Administrator | M-3 | 1 | 1 | 1 |
| | Fiscal Analyst | M-2 | 1 | 1 | 1 |
| | Geographic Information System (GIS) Analyst | A3-66 | 5 | 4 | 4 |
| | Geographic Information System (GIS) Specialist | A3-62 | 1 | 1 | 1 |
| | Geographic Information System (GIS) Supervisor | A3-72 | 2 | 2 | 2 |
| | Geographic Information System (GIS) Technician | A3-58 | 1 | 1 | 1 |
| | Information Processing Technician | D3-38 | 1 | 1 | 1 |
| | Integrated Pest Management Technician I | T-11 | 2 | 2 | 2 |
| | Maintenance Crew Lead I | C-27 | 11 | 11 | 11 |
| | Maintenance Inspector | C-34 | 12 | 12 | 12 |
| | Office Specialist | D3-40 | 1 | 0 | 0 |
| | Operations and Maintenance Administrator | M-2 | 1 | 1 | 1 |
| | Operations and Maintenance Manager, Senior | M-4 | 1 | 1 | 1 |
| | Power Equipment Operator II | T-27 | 2 | 2 | 2 |
| | Project Manager | A3-69 | 3 | 3 | 3 |
| | Public Information and Affairs Analyst | M-2 | 0 | 1 | 1 |
| | Public Works Maintenance Supervisor | C-37 | 3 | 4 | 4 |
| | Public Works Maintenance Worker I | T-13 | 8 | 8 | 8 |
| | Public Works Maintenance Worker II | T-17 | 1 | 1 | 1 |
| | Regulatory Compliance Manager | M-4 | 1 | 1 | 1 |
| | Secretary II | C-23 | 1 | 1 | 1 |
| | Senior Civil Engineer | C-53 | 10 | 10 | 10 |
| | Senior Computer Graphics Specialist | A3-52 | 1 | 1 | 1 |
| | Senior Construction Inspector | C-37 | 7 | 7 | 7 |
| | Senior Engineering Technician | C-34 | 3 | 3 | 3 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **115** | **OC Road (Continued)** | | | | |
| | Senior Integrated Pest Management Technician | C-25 | 1 | 1 | 1 |
| | Senior Land Surveyor | C-50 | 3 | 3 | 3 |
| | Senior Maintenance Inspector | C-39 | 5 | 4 | 4 |
| | Staff Assistant | A5-47 | 5 | 6 | 6 |
| | Staff Specialist | A5-53 | 8 | 7 | 7 |
| | Storekeeper II | H-12 | 1 | 1 | 1 |
| | Supervising Construction Inspector | C-42 | 3 | 3 | 3 |
| | Surveyor I | C-31 | 1 | 1 | 1 |
| | Surveyor II | C-39 | 7 | 7 | 7 |
| | Surveyor III | C-45 | 6 | 6 | 6 |
| | Technology Services Manager | M-5 | 1 | 1 | 1 |
| | Traffic Paint Sprayer | T-21 | 4 | 4 | 4 |
| | Warehouse Worker III | A3-40 | 1 | 1 | 1 |
| | **TOTAL POSITIONS** | | **162** | **162** | **162** |
| **120** | **OC Public Libraries** | | | | |
| | County Librarian | ML-E | 1 | 1 | 1 |
| | Librarian I | C-34 | 57 | 50 | 50 |
| | Librarian II | C-38 | 29 | 28 | 28 |
| | Librarian III | C-40 | 12 | 12 | 12 |
| | Librarian IV | C-42 | 8 | 7 | 7 |
| | Library Assistant I | C-11 | 72 | 55 | 55 |
| | Library Assistant II | C-14 | 123 | 104 | 104 |
| | Library Deputy Director | M-6 | 1 | 1 | 1 |
| | Library Manager | M-3 | 2 | 2 | 2 |
| | Library Manager, Senior | M-4 | 4 | 4 | 4 |
| | Real Estate Analyst | M-2 | 1 | 1 | 1 |
| | Secretary III | C-27 | 1 | 1 | 1 |
| | Senior Library Assistant | C-19 | 25 | 24 | 24 |
| | Staff Assistant | A5-47 | 1 | 1 | 1 |
| | Staff Specialist | A5-53 | 4 | 4 | 4 |

NOTE: SALARY DETAIL PREPARED BY COUNTY BUDGET AND FINANCE OFFICE

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **120** | **OC Public Libraries (Continued)** | | | | |
| | Storekeeper I | H-10 | 1 | 1 | 1 |
| | Utility Worker/Driver | A3-34 | 8 | 8 | 8 |
| | Warehouse Worker I | A3-36 | 1 | 1 | 1 |
| | Warehouse Worker II | A3-38 | 1 | 1 | 1 |
| | **TOTAL POSITIONS** | | **352** | **306** | **306** |
| **137** | **Parking Facilities** | | | | |
| | Operations and Maintenance Administrator | M-2 | 1 | 1 | 1 |
| | Staff Specialist | A5-53 | 2 | 2 | 2 |
| | **TOTAL POSITIONS** | | **3** | **3** | **3** |
| **143** | **Jail Commissary** | | | | |
| | Accounting Technician | D3-45 | 1 | 1 | 1 |
| | Business Services Administrator | M-3 | 1 | 1 | 1 |
| **143** | **Jail Commissary (Continued)** | | | | |
| | Business Services Deputy Director | M-7 | 1 | 1 | 1 |
| | Criminal Justice Manager, Senior | M-5 | 1 | 1 | 1 |
| | Office Supervisor C | D5-45 | 1 | 1 | 1 |
| | Sheriff's Correctional Services Assistant | A1-52 | 9 | 9 | 9 |
| | Sheriff Facilities Maintenance Specialist II | A3-50 | 1 | 1 | 1 |
| | Staff Specialist | A5-53 | 2 | 2 | 2 |
| | Storekeeper II | H-12 | 4 | 4 | 4 |
| | Warehouse Worker II | A3-38 | 9 | 9 | 9 |
| | Warehouse Worker III | A3-40 | 4 | 4 | 4 |
| | **TOTAL POSITIONS** | | **34** | **34** | **34** |
| **144** | **Inmate Welfare** | | | | |
| | Business Services Administrator | M-3 | 2 | 2 | 2 |
| | Correctional Programs Supervisor I | A5-59 | 1 | 1 | 1 |
| | Correctional Programs Supervisor II | A5-63 | 1 | 1 | 1 |
| | Correctional Programs Technician | A3-52 | 14 | 14 | 14 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **144** | **Inmate Welfare (Continued)** | | | | |
| | Criminal Justice Manager, Senior | M-5 | 1 | 1 | 1 |
| | Information Processing Technician | D3-38 | 1 | 1 | 1 |
| | Research Analyst | C-35 | 1 | 1 | 1 |
| | Secretary II | C-23 | 1 | 1 | 1 |
| | Senior Accounting Assistant | D3-42 | 1 | 1 | 1 |
| | Supervising Communications Technician | A3-65 | 1 | 1 | 1 |
| | **TOTAL POSITIONS** | | **24** | **24** | **24** |
| **15F** | **Orange County Housing Authority (OCHA)** | | | | |
| | Community Development Manager | M-3 | 4 | 4 | 4 |
| | Community Development Manager, Senior | M-5 | 1 | 1 | 1 |
| | Housing Contract Representative | A4-56 | 1 | 1 | 1 |
| | Housing Specialist II | C-23 | 52 | 52 | 52 |
| | Housing Specialist III | C-26 | 12 | 12 | 12 |
| **15F** | **Orange County Housing Authority (OCHA) (Continued)** | | | | |
| | Housing Supervisor | C-34 | 11 | 11 | 11 |
| | Office Assistant | D3-34 | 1 | 1 | 1 |
| | Office Specialist | D3-40 | 9 | 9 | 9 |
| | Office Technician | D3-34 | 14 | 14 | 14 |
| | Senior Housing Specialist | C-29 | 12 | 12 | 12 |
| | Staff Assistant | A5-47 | 2 | 2 | 2 |
| | **TOTAL POSITIONS** | | **119** | **119** | **119** |
| **15G** | **OC Housing** | | | | |
| | Business Services Analyst | M-2 | 1 | 1 | 1 |
| | Community Development Analyst | M-2 | 6 | 6 | 6 |
| | Community Development Deputy Director | M-6 | 1 | 1 | 1 |
| | Community Development Manager | M-3 | 1 | 1 | 1 |
| | Community Development Manager, Senior | M-5 | 2 | 2 | 2 |
| | Secretary II | C-23 | 1 | 1 | 1 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **15G** | **OC Housing (Continued)** | | | | |
| | Staff Specialist | A5-53 | 5 | 4 | 4 |
| | **TOTAL POSITIONS** | | **17** | **16** | **16** |
| **280** | **Airport - Operating Enterprise** | | | | |
| | Air Conditioning Mechanic | I-10 | 3 | 3 | 3 |
| | Airport Access/Noise Specialist II | C-42 | 5 | 5 | 5 |
| | Airport Deputy Director | M-7 | 3 | 3 | 3 |
| | Airport Director | 8324 | 1 | 1 | 1 |
| | Airport Maintenance Superintendent | C-44 | 1 | 1 | 1 |
| | Airport Maintenance Supervisor | C-38 | 9 | 10 | 10 |
| | Airport Maintenance Worker | T-20 | 6 | 6 | 6 |
| | Airport Manager, Senior | M-5 | 7 | 7 | 7 |
| | Airport Operations Officer | C-40 | 12 | 12 | 12 |
| | Airport Operations Supervisor | C-44 | 5 | 5 | 5 |
| | Airport Technical Associate | A5-60 | 1 | 1 | 1 |
| | Assistant Airport Director | ML-E | 1 | 1 | 1 |
| | Business Services Administrator | M-3 | 2 | 2 | 2 |
| | Business Services Analyst | M-2 | 1 | 1 | 1 |
| | Business Services Assistant Deputy Director | M-6 | 1 | 0 | 0 |
| | Business Services Deputy Director | M-7 | 1 | 1 | 1 |
| | Business Services Manager | M-4 | 2 | 2 | 2 |
| | Business Services Manager, Senior | M-5 | 1 | 1 | 1 |
| | Capital Projects Assistant Deputy Director | M-6 | 0 | 1 | 1 |
| | Capital Projects Manager | M-4 | 2 | 2 | 2 |
| | Customer Relations Assistant | D3-35 | 10 | 8 | 8 |
| | Development Services Administrator | M-3 | 1 | 1 | 1 |
| | Development Services Manager, Senior | M-6 | 1 | 1 | 1 |
| | Electrician | I-8 | 3 | 3 | 3 |
| | Engineer Manager, Senior | M-6 | 1 | 1 | 1 |
| | Environmental Control Systems Specialist | I-11 | 2 | 2 | 2 |
| | Executive Secretary I | C-31 | 1 | 1 | 1 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **280** | **Airport - Operating Enterprise (Continued)** | | | | |
| | Facilities Mechanic | I-3 | 4 | 4 | 4 |
| | Facilities Mechanic Leadworker | I-4 | 4 | 4 | 4 |
| | Fiscal Analyst | M-2 | 0 | 1 | 1 |
| | Fiscal Administrator | M-3 | 1 | 1 | 1 |
| | Fiscal Deputy Director | M-7 | 1 | 1 | 1 |
| | Fiscal Manager, Senior | M-5 | 1 | 1 | 1 |
| | Information Technologist I | A3-62 | 0 | 1 | 2 |
| | Information Technologist II | A3-66 | 5 | 5 | 5 |
| | IT Security Administrator II | A3-66 | 1 | 1 | 1 |
| | IT Systems Technician II | A3-57 | 5 | 4 | 4 |
| | Office Assistant | D3-34 | 2 | 3 | 3 |
| | Office Specialist | D3-40 | 4 | 4 | 4 |
| | Office Supervisor B | D5-43 | 1 | 2 | 2 |
| | Operations and Maintenance Administrator | M-2 | 0 | 0 | 1 |
| | Operations and Maintenance Deputy Director | M-6 | 1 | 1 | 1 |
| | Operations and Maintenance Manager | M-3 | 2 | 2 | 2 |
| | Operations and Maintenance Manager, Senior | M-4 | 1 | 1 | 1 |
| | Painter | I-2 | 2 | 2 | 2 |
| | Plumber | I-7 | 3 | 3 | 3 |
| | Power Equipment Operator II | T-27 | 2 | 2 | 2 |
| | Professional Engineer/Architect | A3-73 | 4 | 4 | 4 |
| | Project Manager | A3-69 | 5 | 3 | 3 |
| | Public Information and Affairs Administrator | M-3 | 2 | 2 | 2 |
| | Public Information and Affairs Analyst | M-2 | 3 | 3 | 3 |
| | Real Estate Manager | M-4 | 2 | 2 | 2 |
| | Real Property Agent | C-40 | 4 | 4 | 4 |
| | Regulatory Compliance Administrator | M-3 | 1 | 1 | 1 |
| | Regulatory Compliance Manager | M-4 | 1 | 1 | 1 |
| | Risk Management Administrator | M-3 | 1 | 1 | 1 |
| | Risk Manager | M-4 | 1 | 1 | 1 |
| | Senior Accountant/Auditor | A3-63 | 1 | 1 | 1 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **280** | **Airport - Operating Enterprise (Continued)** | | | | |
| | Senior Accounting Assistant | D3-42 | 1 | 0 | 0 |
| | Senior Building Inspector | C-39 | 2 | 2 | 2 |
| | Senior Emergency Management Program Coordinator | C-42 | 1 | 1 | 1 |
| | Senior Environmental Resources Specialist | C-42 | 1 | 1 | 1 |
| | Senior Information Technologist | A3-72 | 3 | 3 | 3 |
| | Senior IT Applications Developer | C-47 | 0 | 0 | 1 |
| | Senior IT Network Engineer | A3-72 | 1 | 1 | 1 |
| | Senior Professional Engineer/Architect | A3-78 | 1 | 2 | 2 |
| | Senior Project Manager | A3-73 | 3 | 3 | 3 |
| | Senior Safety Specialist | C-39 | 2 | 2 | 2 |
| | Shop Planner Electrical/Mechanical | A3-61 | 4 | 4 | 4 |
| | Staff Assistant | A5-47 | 4 | 4 | 4 |
| | Staff Development Specialist | A5-56 | 1 | 1 | 1 |
| | Staff Specialist | A5-53 | 17 | 17 | 17 |
| | Storekeeper I | H-10 | 1 | 1 | 1 |
| | Technology Services Administrator | M-4 | 1 | 1 | 1 |
| | Technology Services Deputy Director | M-8 | 1 | 1 | 1 |
| | Technology Services Manager, Senior | M-6 | 2 | 2 | 2 |
| | Trades Helper | I-1 | 4 | 4 | 4 |
| | **TOTAL POSITIONS** | | **198** | **198** | **201** |
| **289** | **OCIT Countywide Services** | | | | |
| | Accountant-Auditor II | A3-59 | 2 | 2 | 2 |
| | Accounting Technician | D3-45 | 1 | 1 | 1 |
| | Business Services Manager | M-4 | 0 | 1 | 1 |
| | Executive Manager | ML-E | 1 | 1 | 1 |
| | Fiscal Administrator | M-3 | 4 | 4 | 4 |
| | Fiscal Deputy Director | M-7 | 1 | 1 | 1 |
| | Fiscal Manager | M-4 | 1 | 1 | 1 |
| | Fiscal Manager, Senior | M-5 | 1 | 1 | 1 |
| | Information Processing Specialist | D3-40 | 2 | 2 | 2 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **289** | **OCIT Countywide Services (Continued)** | | | | |
| | Information Technologist I | A3-62 | 1 | 0 | 0 |
| | Information Technologist II | A3-66 | 5 | 6 | 7 |
| | IT Business Analyst II | A3-66 | 2 | 2 | 2 |
| | IT Supervisor | C-51 | 2 | 2 | 2 |
| | IT Systems Engineer II | A3-66 | 1 | 1 | 1 |
| | IT Systems Technician II | A3-57 | 1 | 1 | 1 |
| | Procurement Contract Manager | M-4 | 1 | 0 | 0 |
| | Research, Policy & QA Manager, Senior | M-5 | 1 | 1 | 1 |
| | Secretary III | C-27 | 1 | 1 | 1 |
| | Senior Accountant/Auditor | A3-63 | 2 | 2 | 2 |
| | Senior Information Technologist | A3-72 | 6 | 6 | 6 |
| | Senior IT Business Analyst | A3-72 | 6 | 6 | 6 |
| | Staff Specialist | A5-53 | 4 | 4 | 4 |
| | Technology Services Administrator | M-4 | 3 | 3 | 3 |
| | Technology Services Deputy Director | M-8 | 2 | 2 | 2 |
| | Technology Services Manager | M-5 | 10 | 10 | 10 |
| | Technology Services Manager, Senior | M-6 | 7 | 7 | 7 |
| | **TOTAL POSITIONS** | | **68** | **68** | **69** |
| **293** | **Workers' Compensation Internal Service Fund** | | | | |
| | Office Specialist | D3-40 | 1 | 1 | 1 |
| | Risk Management Administrator | M-3 | 2 | 2 | 2 |
| | Risk Management Deputy Director | M-7 | 1 | 1 | 1 |
| | Risk Manager | M-4 | 2 | 2 | 2 |
| | Risk Manager, Senior | M-5 | 5 | 5 | 5 |
| | Safety Specialist | C-37 | 7 | 7 | 7 |
| | Senior Safety Specialist | C-39 | 2 | 2 | 2 |
| | Staff Specialist | A5-53 | 4 | 4 | 4 |
| | **TOTAL POSITIONS** | | **24** | **24** | **24** |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **294** | **Property and Casualty Risk Internal Service Fund** | | | | |
| | Business Services Administrator | M-3 | 1 | 1 | 1 |
| | Business Services Manager, Senior | M-5 | 1 | 1 | 1 |
| | Office Specialist | D3-40 | 2 | 2 | 2 |
| | Risk Management Administrator | M-3 | 2 | 2 | 2 |
| | Risk Manager | M-4 | 1 | 1 | 1 |
| | Risk Manager, Senior | M-5 | 1 | 1 | 1 |
| | Senior Claims Representative | A5-61 | 3 | 3 | 3 |
| | Staff Specialist | A5-53 | 2 | 2 | 2 |
| | **TOTAL POSITIONS** | | **13** | **13** | **13** |
| **296** | **OC Fleet Services** | | | | |
| | Business Services Administrator | M-3 | 1 | 1 | 1 |
| | Business Services Analyst | M-2 | 2 | 2 | 2 |
| | Fiscal Analyst | M-2 | 0 | 0 | 1 |
| | Fleet Technician I | T-23 | 1 | 1 | 1 |
| | Fleet Technician II | T-29 | 43 | 43 | 43 |
| | Fleet Technician III | T-32 | 6 | 6 | 6 |
| | Office Specialist | D3-40 | 1 | 1 | 1 |
| | Operations and Maintenance Administrator | M-2 | 3 | 3 | 3 |
| | Operations and Maintenance Manager, Senior | M-4 | 2 | 2 | 2 |
| | Senior Storekeeper | H-14 | 1 | 1 | 1 |
| | Staff Specialist | A5-53 | 3 | 3 | 3 |
| | Storekeeper II | H-12 | 1 | 1 | 1 |
| | Supervising Fleet Technician | C-37 | 5 | 5 | 5 |
| | Vehicle Attendant | T-11 | 3 | 3 | 3 |
| | Warehouse Worker II | A3-38 | 1 | 1 | 1 |
| | Warehouse Worker III | A3-40 | 3 | 3 | 3 |
| | **TOTAL POSITIONS** | | **76** | **76** | **77** |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **297** | **Reprographics Internal Service Fund** | | | | |
| | Accountant/Auditor II | A3-59 | 1 | 1 | 1 |
| | Business Services Administrator | M-3 | 1 | 1 | 1 |
| | Business Services Deputy Director | M-7 | 1 | 1 | 1 |
| | Business Services Manager | M-4 | 1 | 1 | 1 |
| | Press Operator | T-19 | 6 | 6 | 6 |
| | Press Operator Assistant | T-12 | 3 | 3 | 3 |
| | Printing Production Scheduler | A3-50 | 2 | 2 | 2 |
| | Senior Computer Graphics Specialist | A3-52 | 1 | 1 | 1 |
| | Senior Press Operator | T-21 | 1 | 1 | 1 |
| | **TOTAL POSITIONS** | | **17** | **17** | **17** |
| **299** | **OC Waste & Recycling Enterprise** | | | | |
| | Business Services Administrator | M-3 | 5 | 5 | 5 |
| | Business Services Analyst | M-2 | 10 | 6 | 6 |
| | Business Services Deputy Director | M-7 | 1 | 1 | 1 |
| | Business Services Manager | M-4 | 1 | 1 | 1 |
| | Business Services Manager, Senior | M-5 | 1 | 1 | 1 |
| | Capital Projects Administrator | M-3 | 1 | 1 | 1 |
| | Capital Projects Manager, Senior | M-5 | 1 | 1 | 1 |
| | Civil Engineer | C-48 | 10 | 10 | 10 |
| | Civil Engineering Associate | C-41 | 9 | 11 | 11 |
| | Director OC Waste & Recycling | ML-E | 1 | 1 | 1 |
| | Engineering Manager, Senior | M-6 | 1 | 1 | 1 |
| | Engineering Technician | C-29 | 4 | 4 | 4 |
| | Executive Secretary I | C-31 | 1 | 1 | 1 |
| | Fee Station Attendant | T-14 | 14 | 14 | 14 |
| | Fiscal Administrator | M-3 | 2 | 2 | 2 |
| | Fiscal Analyst | M-2 | 2 | 2 | 2 |
| | Fiscal Manager, Senior | M-5 | 1 | 1 | 1 |
| | Geographic Information System (GIS) Analyst | A3-66 | 1 | 1 | 1 |
| | Information Processing Technician | D3-38 | 1 | 1 | 1 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **299** | **OC Waste & Recycling Enterprise (Continued)** | | | | |
| | Landfill Equipment Operator | T-27 | 69 | 69 | 69 |
| | Landfill Laborer | T-12 | 58 | 58 | 58 |
| | Landfill Maintenance Crew Supervisor | C-27 | 6 | 6 | 6 |
| | Landfill Maintenance Worker | T-16 | 22 | 22 | 22 |
| | Landfill Operations Superintendent | C-41 | 3 | 3 | 3 |
| | Landfill Operations Supervisor | C-35 | 6 | 6 | 6 |
| | Materials Regulation Specialist, OC Waste & Recycling | A2-57 | 2 | 2 | 2 |
| | Office Specialist | D3-40 | 2 | 2 | 2 |
| | Operations and Maintenance Administrator | M-2 | 4 | 4 | 4 |
| | Operations and Maintenance Deputy Director | M-6 | 4 | 4 | 4 |
| | Operations and Maintenance Manager, Senior | M-4 | 4 | 4 | 4 |
| | Professional Engineer/Architect | A3-73 | 1 | 2 | 2 |
| | Project Manager | A3-69 | 4 | 4 | 4 |
| | Public Information and Affairs Analyst | M-2 | 4 | 4 | 4 |
| | Public Information and Affairs Manager | M-4 | 1 | 1 | 1 |
| | Regulatory Compliance Deputy Director | M-7 | 2 | 2 | 2 |
| | Regulatory Compliance Manager | M-4 | 1 | 1 | 1 |
| | Regulatory Compliance Manager, Senior | M-5 | 1 | 2 | 2 |
| | Research, Policy and QA Administrator | M-3 | 1 | 1 | 1 |
| | Risk Management Administrator | M-3 | 1 | 1 | 1 |
| | Risk Manager, Senior | M-5 | 1 | 1 | 1 |
| | Senior Civil Engineer | C-53 | 6 | 6 | 6 |
| | Senior Environmental Resources Specialist | C-42 | 3 | 3 | 3 |
| | Senior Landfill Equipment Operator | T-29 | 11 | 11 | 11 |
| | Senior Planner | C-44 | 1 | 1 | 1 |
| | Senior Professional Engineer/Architect | A3-78 | 1 | 1 | 1 |
| | Senior Project Manager | A3-73 | 3 | 3 | 3 |
| | Senior Safety Specialist | C-39 | 3 | 3 | 3 |
| | Shop Planner Electrical/Mechanical | A3-61 | 3 | 3 | 3 |
| | Staff Assistant | A5-47 | 2 | 1 | 1 |
| | Staff Development Specialist | A5-56 | 1 | 1 | 1 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **299** | **OC Waste & Recycling Enterprise (Continued)** | | | | |
| | Staff Specialist | A5-53 | 16 | 17 | 17 |
| | Supervising Fee Station Attendant | C-22 | 6 | 6 | 6 |
| | Supervising Waste Inspector | C-24 | 3 | 3 | 3 |
| | Utility Worker/Driver | A3-34 | 1 | 1 | 1 |
| | Waste Inspector | C-20 | 14 | 14 | 14 |
| | **TOTAL POSITIONS** | | **338** | **338** | **338** |
| **400** | **OC Flood Control** | | | | |
| | Business Services Analyst | M-2 | 0 | 1 | 1 |
| | Business Services Manager | M-4 | 0 | 1 | 1 |
| | Capital Projects Administrator | M-3 | 1 | 1 | 1 |
| | Civil Engineer | C-48 | 24 | 25 | 25 |
| | Civil Engineering Associate | C-41 | 4 | 4 | 4 |
| | Code Enforcement Officer | C-32 | 1 | 1 | 1 |
| | Construction Inspector | C-33 | 2 | 2 | 2 |
| | County Surveyor | M-7 | 1 | 1 | 1 |
| | Deputy County Surveyor | M-5 | 1 | 1 | 1 |
| | Development Services Administrator | M-3 | 1 | 1 | 1 |
| | Director/Chief Engineer - OCPW | ML-E | 1 | 1 | 1 |
| | Emergency Management Program Coordinator | C-36 | 0 | 1 | 1 |
| | Emergency Manager | M-4 | 1 | 1 | 1 |
| | Engineering Deputy Director | M-7 | 2 | 2 | 2 |
| | Engineering Manager, Senior | M-6 | 4 | 4 | 4 |
| | Engineering Technician | C-29 | 4 | 3 | 3 |
| | Environmental Resources Specialist | C-37 | 2 | 2 | 2 |
| | Equipment Operator | T-20 | 10 | 10 | 10 |
| | Equipment Welder | T-27 | 1 | 1 | 1 |
| | Fiscal Administrator | M-3 | 1 | 1 | 1 |
| | Fiscal Analyst | M-2 | 1 | 2 | 1 |
| | Geographic Information System (GIS) Analyst | A3-66 | 7 | 6 | 6 |
| | Geographic Information System (GIS) Specialist | A3-62 | 4 | 3 | 3 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **400** | **OC Flood Control (Continued)** | | | | |
| | Geographic Information System (GIS) Supervisor | A3-72 | 3 | 3 | 3 |
| | Geographic Information System (GIS) Technician | A3-58 | 2 | 1 | 1 |
| | Integrated Pest Management Technician I | T-11 | 2 | 2 | 2 |
| | Integrated Pest Management Technician II | T-19 | 3 | 3 | 3 |
| | Maintenance Crew Lead I | C-27 | 7 | 7 | 7 |
| | Maintenance Crew Lead II | C-31 | 2 | 2 | 2 |
| | Maintenance Inspector | C-34 | 14 | 13 | 13 |
| | Materials Testing Technician | C-29 | 2 | 2 | 2 |
| | Office Assistant | D3-34 | 1 | 0 | 0 |
| | Office Specialist | D3-40 | 1 | 1 | 1 |
| | Operations and Maintenance Administrator | M-2 | 1 | 1 | 1 |
| | Operations and Maintenance Manager | M-3 | 2 | 2 | 2 |
| | Operations and Maintenance Manager, Senior | M-4 | 3 | 3 | 4 |
| | Power Equipment Operator II | T-27 | 15 | 15 | 15 |
| | Project Manager | A3-69 | 5 | 5 | 5 |
| | Public Works Maintenance Supervisor | C-37 | 6 | 7 | 7 |
| | Public Works Maintenance Worker I | T-13 | 7 | 7 | 7 |
| | Public Works Maintenance Worker II | T-17 | 6 | 6 | 6 |
| | Pumping Station Operator | T-29 | 6 | 5 | 5 |
| | Regulatory Compliance Manager | M-4 | 3 | 3 | 3 |
| | Risk Management Analyst | M-2 | 3 | 3 | 3 |
| | Secretary I | C-19 | 1 | 1 | 1 |
| | Secretary II | C-23 | 1 | 0 | 0 |
| | Secretary III | C-27 | 1 | 1 | 1 |
| | Senior Civil Engineer | C-53 | 9 | 9 | 9 |
| | Senior Construction Inspector | C-37 | 8 | 8 | 8 |
| | Senior Engineering Technician | C-34 | 2 | 2 | 2 |
| | Senior Environmental Resources Specialist | C-42 | 4 | 4 | 4 |
| | Senior Equipment Welder | C-32 | 1 | 1 | 1 |
| | Senior Integrated Pest Management Technician | C-25 | 4 | 4 | 4 |
| | Senior Land Surveyor | C-50 | 5 | 4 | 4 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **400** | **OC Flood Control (Continued)** | | | | |
| | Senior Maintenance Inspector | C-39 | 3 | 3 | 3 |
| | Senior Materials Testing Technician | C-34 | 3 | 3 | 3 |
| | Senior Power Equipment Operator | T-29 | 7 | 7 | 7 |
| | Senior Project Manager | A3-73 | 2 | 2 | 2 |
| | Staff Assistant | A5-47 | 1 | 2 | 2 |
| | Staff Specialist | A5-53 | 10 | 10 | 10 |
| | Supervising Construction Inspector | C-42 | 2 | 2 | 2 |
| | Surveyor I | C-31 | 1 | 1 | 1 |
| | Surveyor II | C-39 | 9 | 9 | 9 |
| | Surveyor III | C-45 | 9 | 9 | 9 |
| | **TOTAL POSITIONS** | | **250** | **248** | **248** |
| **405** | **OC Parks CSA26** | | | | |
| | Business Services Administrator | M-3 | 3 | 3 | 3 |
| | Business Services Analyst | M-2 | 2 | 2 | 2 |
| | Business Services Assistant Deputy Director | M-6 | 1 | 1 | 1 |
| | Business Services Manager | M-4 | 1 | 1 | 1 |
| | Capital Projects Administrator | M-3 | 2 | 2 | 2 |
| | Capital Projects Manager | M-4 | 0 | 1 | 1 |
| | Capital Projects Manager, Senior | M-5 | 1 | 1 | 1 |
| | Civil Engineer | C-48 | 1 | 1 | 1 |
| | Curator | C-36 | 8 | 8 | 8 |
| | Development Services Administrator | M-3 | 1 | 1 | 1 |
| | Development Services Manager | M-5 | 1 | 1 | 1 |
| | Environmental Resources Specialist | C-37 | 2 | 2 | 2 |
| | Environmental Resources Technician | C-34 | 0 | 1 | 1 |
| | Executive Manager | ML-E | 1 | 1 | 1 |
| | Geographic Information System (GIS) Analyst | A3-66 | 0 | 1 | 1 |
| | Geographic Information System (GIS) Specialist | A3-62 | 1 | 0 | 0 |
| | Maintenance Inspector | C-34 | 4 | 4 | 4 |
| | Office Assistant | D3-34 | 1 | 1 | 1 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **405** | **OC Parks CSA26 (Continued)** | | | | |
| | Office Specialist | D3-40 | 1 | 1 | 1 |
| | Office Technician | D3-34 | 17 | 17 | 17 |
| | Operations and Maintenance Administrator | M-2 | 3 | 3 | 3 |
| | Operations and Maintenance Deputy Director | M-6 | 1 | 1 | 1 |
| | Operations and Maintenance Manager | M-3 | 10 | 10 | 10 |
| | Operations and Maintenance Manager, Senior | M-4 | 4 | 4 | 4 |
| | Park Attendant | H-01 | 12 | 12 | 12 |
| | Park Maintenance Supervisor I | C-25 | 12 | 13 | 13 |
| | Park Maintenance Supervisor II | C-29 | 12 | 12 | 12 |
| | Park Maintenance Worker I | T-12 | 84 | 81 | 81 |
| | Park Maintenance Worker II | T-16 | 42 | 43 | 43 |
| | Park Ranger II | G1-02 | 28 | 28 | 28 |
| | Parks Animal Keeper | T-19 | 12 | 12 | 12 |
| | Power Equipment Operator II | T-27 | 4 | 4 | 4 |
| | Project Manager | A3-69 | 3 | 2 | 2 |
| | Public Information and Affairs Administrator | M-3 | 3 | 3 | 3 |
| | Public Information and Affairs Analyst | M-2 | 1 | 1 | 1 |
| | Public Information and Affairs Manager | M-4 | 1 | 1 | 1 |
| | Regulatory Compliance Administrator | M-3 | 2 | 2 | 2 |
| | Regulatory Compliance Manager | M-4 | 2 | 2 | 2 |
| | Secretary III | C-27 | 2 | 2 | 2 |
| | Senior Civil Engineer | C-53 | 1 | 0 | 0 |
| | Senior Environmental Resources Specialist | C-42 | 3 | 3 | 3 |
| | Senior Maintenance Inspector | C-39 | 8 | 8 | 8 |
| | Senior Parks Animal Keeper | C-25 | 2 | 2 | 2 |
| | Senior Planner | C-44 | 0 | 1 | 1 |
| | Senior Project Manager | A3-73 | 2 | 2 | 2 |
| | Staff Assistant | A5-47 | 5 | 4 | 4 |
| | Staff Specialist | A5-53 | 22 | 22 | 22 |
| | Supervising Park Ranger I | G1-04 | 10 | 10 | 10 |
| | Supervising Park Ranger II | G1-05 | 14 | 14 | 14 |

# SALARY DETAIL BY BUDGET CONTROL
# FY 2026-27 ADOPTED BUDGET

| BUDGET CONTROL | POSITION CLASSIFICATION TITLE | GRADE | FY 2025-26 ADOPTED POSITIONS | CURRENT AUTHORIZED POSITIONS | FY 2026-27 ADOPTED POSITIONS |
|---|---|---|---|---|---|
| **405** | **OC Parks CSA26 (Continued)** | | | | |
| | Technology Services Administrator | M-4 | 1 | 1 | 1 |
| | **TOTAL POSITIONS** | | **354** | **353** | **353** |
| | **TOTAL POSITIONS - GENERAL FUND** | | **16,755** | **16,542** | **16,486** |
| | **TOTAL POSITIONS - NON GENERAL FUND** | | **2,064** | **2,014** | **2,019** |
| | **TOTAL POSITIONS ALL FUNDS** | | **18,819** | **18,556** | **18,505** |

* See Salary Schedules archived on County of Orange's Human Resources Services Website at: https://hrs.ocgov.com/classification/current-salary-schedules