BUDGET			FY 2011-2012	FY 2012-2013	FY 2012-2013
CONTROL	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
002	Assessor				
	Administrative Manager II	MA2	4	4	4
	Administrative Manager III	MA3	6	6	6
	Appraiser I	A4-56	15	12	12
	Appraiser II	A4-60	54	54	54
	Appraiser III	A4-64	22	21	21
	Assessment Technician II	A4-43	76	65	65
	Assessment Technician III	A4-48	13	13	13
	Assessor	FLAT	1	1	1
	Auditor-Appraiser I	A4-56	13	10	10
	Auditor-Appraiser II	A4-60	22	21	21
	Auditor-Appraiser III	A4-64	15	15	15
	Cadastral Technician II	A3-52	7	6	6
	Chief Cadastral Technician	A3-66	1	1	1
	Executive Secretary I	D3-51	1	1	1
	Information Technologist II	A3-66	9	9	9
	Information Technology Supervisor	A5-75	3	3	3
	IT Systems Technician I	A3-51	2	2	2
	IT Systems Technician II	A3-57	3	3	3
	Managing Appraiser	A4-72	2	2	2
	Managing Assessment Technician	A3-60	4	4	4
	Managing Auditor-Appraiser	A4-72	2	2	2
	Office Assistant	D3-34	10	8	8
	Office Specialist	D3-40	2	2	2
	Office Technician	D3-34	2	2	2
	Principal Appraiser	A4-68	0	1	1
	Secretary II	D2-43	7	6	6
	Senior Appraiser	A4-68	12	12	12
	Senior Assessment Technician	A3-53	9	9	9
	Senior Auditor-Appraiser	A4-68	7	7	7
	Senior Cadastral Technician	A3-56	5	5	5
	Senior Information Technologist	A3-72	1	1	1
	Staff Assistant	A5-47	2	2	2
	Store Clerk	H-07	1	1	1
	Storekeeper I	H-10	1	1	1
	Supervising Cadastral Technician	A3-60	2	2	2
	Technical Systems Specialist	A3-69	- 1	- 1	- 1
	TOTAL POSITIONS		337	315	315
003	Auditor-Controller				
	Accountant/Auditor II	A3-59	33	33	33
	Accounting Assistant II	D3-37	54	52	52
	Accounting Office Supervisor I	D5-43	6	6	6
	Accounting Office Supervisor II	D5-47	22	22	22
	Accounting Specialist	D3-40	52	52	52

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BUDGET		00.00	FY 2011-2012	FY 2012-2013	FY 2012-2013
CONTROL	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
003	Auditor-Controller (Continued)				
005	Accounting Technician	D3-45	33	32	31
	Administrative Manager I	MA1	49	49	49
	Administrative Manager I	MA1 MA2	22	21	21
	Administrative Manager III	MA2 MA3	13	13	13
	Auditor-Controller	FLAT	1	1	1
	Buying Technician	A3-43	1	1	1
	Chief Deputy Auditor-Controller	ML-E	1	1	1
	Collection Officer II	ML-E A4-48	5	5	5
		D1-38	3	3	3
	Data Entry Technician		3	3	3
	Executive Assistant	ML-A	•	•	•
	Financial Counselor III	A3-41	1	1	1
	General Ledger Accounting Supervisor	D5-54	1		1
	Information Technologist I	A3-62	0	1	1
	IT Applications Developer II	A3-66	4	2	2
	IT Network Engineer II	A3-66	2	2	2
	IT Systems Technician II	A3-57	1	1	1
	Medical Claims Auditing Specialist	D3-40	11	11	11
	Office Assistant	D3-34	3	3	3
	Office Technician	D3-34	7	7	7
	Secretary II	D2-43	1	1	1
	Secretary III	D2-47	1	1	1
	Senior Accountant/Auditor I	A3-63	29	31	31
	Senior Accounting Assistant	D3-42	28	28	28
	Senior Accounting Office Supervisor I	D5-51	8	8	8
	Senior Information Technologist	A3-72	0	1	1
	Senior IT Applications Developer	A3-72	10	10	11
	Senior IT Network Engineer	A3-72	1	1	1
	Senior Medical Claims Auditing Specialist	D3-42	1	1	1
	Senior Technical Systems Specialist	A3-72	1	0	0
	SSA Accounting Unit Supervisor	A5-58	1	1	1
	Staff Assistant	A5-47	1	0	0
	Staff Specialist	A5-53	4	5	5
	Supervising Collection Officer	A4-52	1	1	1
	Utility Worker/Driver	A3-34	1	1	1
	TOTAL POSITIONS		414	411	411
006	Board of Supervisors - 1st District				
	Executive Assistant	ML-A	6	6	6
	Member, Board of Supervisors	FLAT	1	- 1	1
	Secretary II	D2-43	1	1	1
	TOTAL POSITIONS		8	8	8
007	Board of Supervisors - 2nd District				
	Executive Assistant	ML-A	5	5	5
	Executive Secretary II	D3-53	1	1	1

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2011-2012 ADOPTED POSITIONS	FY 2012-2013 REQUESTED POSITIONS	FY 2012-2013 ADOPTED POSITIONS
007	Board of Supervisors - 2nd District (Continued)				
007	,	FLAT	1	1	1
	Member, Board of Supervisors	FLAT	7	7	1 7
	TOTAL POSITIONS		7	I I	7
008	Board of Supervisors - 3rd District				
	Executive Assistant	ML-A	5	5	5
	Executive Secretary II	D3-53	0	1	1
	Member, Board of Supervisors	FLAT	1	1	1
	Secretary I	D2-40	1	0	0
	TOTAL POSITIONS		7	7	7
009	Board of Supervisors - 4th District				
	Executive Assistant	ML-A	5	5	5
	Executive Secretary II	D3-53	1	1	1
	Member, Board of Supervisors	FLAT	1	1	1
	Staff Aid II	A3-32	0	1	1
	TOTAL POSITIONS		7	8	8
010	Board of Supervisors - 5th District				
	Executive Assistant	ML-A	6	6	6
	Executive Secretary I	D3-51	1	1	1
	Member, Board of Supervisors	FLAT	1	1	1
	TOTAL POSITIONS		8	8	8
011	Clerk of the Board				
•	Administrative Manager I	MA1	3	3	3
	Administrative Manager II	MA1 MA2	1	1	1
	Administrative Manager III	MA3	1	1	1
	Board Services Specialist	D5-44	9	9	9
	Buyer I	A3-48	1	1	1
	Clerk Of The Board Of Supervisors	FLAT	1	1	1
	Executive Secretary I	D3-51	1	1	1
	IT Applications Developer II	A3-66	2	2	2
	IT Systems Technician II	A3-57	1	1	1
	Lead Board Services Specialist	D5-52	6	6	6
	Senior Board Services Specialist	D5-48	4	4	4
	TOTAL POSITIONS	D3-40	30	30	30
012	OC Community Resources				
	Administrative Manager I	MA1	41	48	48
	Administrative Manager II	MA2	9	10	10
	Administrative Manager III	MA3	3	4	4
	Animal Control Officer	A1-51	34	34	34
	Animal Control Public Education Officer	A5-48	3	3	3
	Animal Control Services Representative	A3-40	9	9	9
	Buyer II	A3-55	1	1	1

BUDGET			FY 2011-2012	FY 2012-2013	FY 2012-2013
CONTROL	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
012	OC Community Resources (Continued)	10.54	_		
	Chief Of Animal Services Operations	A3-54	1	1	1
	Construction Inspector	A3-58	1	1	1
	Contract Services Monitor	A4-49	4	5	5
	Director, OC Community Resources	ML-E	1	1	1
	Dispatch Services Operator	A1-41	5	5	5
	Engineering Technician III	A3-54	0	1	1
	Executive Manager	ML-E	2	2	2
	Executive Secretary I	D3-51	1	1	1
	Executive Secretary II	D3-51	1	1	1
	HCA Program Supervisor I	A5-58	1	1	1
	HCA Program Supervisor II	A5-61	3	3	3
	Health Educator	A5-54	1	1	1
	Information Processing Technician	D3-38	4	3	3
	Information Technologist I	A3-62	3	3	3
	Information Technologist II	A3-66	2	2	2
	IT Applications Developer II	A3-66	2	2	2
	IT Network Engineer II	A3-66	2	2	2
	IT Systems Engineer I	A3-62	1	1	1
	IT Systems Engineer II	A3-66	2	2	2
	IT Systems Technician II	A3-57	7	8	8
	Kennel Attendant I	B1-37	14	14	14
	Kennel Attendant II	B1-41	7	7	7
	Maintenance Inspector/Specialist	A3-57	2	2	2
	Office Specialist	D3-40	27	27	27
	Office Supervisor A	D5-41	1	1	1
	Office Supervisor B	D5-43	1	1	1
	Office Supervisor C	D5-45	1	1	1
	Office Technician	D3-34	5	5	5
	Procurement Contract Specialist	A4-59	5	5	5
	Project Manager III	A3-69	0	3	3
	Registered Veterinary Technician	A3-51	4	4	4
	Research Analyst III	A4-59	1	0	0
	Safety and Training Officer	A5-61	2	2	2
	Secretary II	D2-43	- 1	2	2
	Senior Animal Control Officer	A1-54	9	9	9
	Senior Building Inspector	A3-66	0	1	1
	Senior Buyer	A3-66 A3-57	1	1	1
	Senior Buyer Senior Citizens Representative II	A3-57 A3-49	4	4	1 4
		A3-49 A3-62	4		4 3
	Senior Construction Inspector	A3-62 A3-72	0	3	3 2
	Senior IT Applications Developer			2	
	Senior IT Network Engineer	A3-72	1	1	1
	Senior Office Supervisor C/D	D5-51	2	2	2
	Senior Project Manager	A3-73	0	3	3
	Specialist Librarian	A5-60	1	1	1
	Staff Assistant	A5-47	3	4	4

BUDGET			FY 2011-2012	FY 2012-2013	FY 2012-2013
CONTROL	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
• • •					
012	OC Community Resources (Continued)	A.E. =0	22	24	24
	Staff Specialist	A5-53	20	24	24
	Store Clerk	H-07	1	1	1
	Storekeeper I	H-10	1	2	2 5
	Supervising Animal Control Officer	A1-58 A3-66	5 0	5 1	5
	Supervising Construction Inspector	A3-66 A5-47	2	1 2	2
	Supervising Kennel Attendant Supervising Small Claims Advisor	A5-47 A5-55	2	2	2
	Utility Worker/Driver	A3-34	0	6	6
	Veterans Claims Officer II	A5-48	5	5	5
	Veterans Claims Officer III	A5-48 A5-50	2	2	2
	Veterinarian	A3-50 A3-78	3	2 3	2 3
	Veterinarian Veterinary Assistance	A3-78 A3-44	3 2	3	2
	Volunteer Services Coordinator II	A3-44 A5-47	2	2	2
	Warehouse Worker I	A3-36	0	2	2
	Warehouse Worker II	A3-38	0	1	1
	TOTAL POSITIONS	H0-00	281		318
	TOTAL LOGITIONS		201	310	510
017	County Executive Office				
	Accounting Assistant II	D3-37	1	1	1
	Accounting Specialist	D3-40	1	1	1
	Administrative Manager I	MA1	12	10	10
	Administrative Manager II	MA2	19	18	18
	Administrative Manager III	MA3	7	10	10
	Assistant County Executive Officer	ML-E	1	0	0
	Chief Financial Officer	ML-E	1	1	1
	Chief Information Officer	ML-E	1	1	1
	County Executive Officer	FLAT	1	1	1
	Deputy County Executive Officer	ML-E	2	2	2
	Executive Manager	ML-E	3	0	0
	Executive Secretary I	D3-51	5	5	5
	Executive Secretary II	D3-53	1	1	1
	Information Processing Specialist	D3-40	1	1	1
	Information Technologist I	A3-62	2	1	1
	Information Technologist II	A3-66	1	1	1
	Information Technology Supervisor	A5-75	1	1	1
	IT Systems Technician II	A3-57	3	3	3
	Office Specialist	D3-40	2	2	2
	Office Technician	D3-34	2	2	2
	Procurement Contract Specialist	A4-59	5	5	5
	Secretary II	D2-43	2	2	2
	Senior Accounting Assistant	D3-42	1	1	1
	Senior Information Technologist	A3-72	1	1	1
	Staff Assistant	A5-47	1	1	1
	Staff Specialist	A5-53	5	6	6
	Supervising Procurement Contract Specialist	A3-63	2	2	2

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2011-2012 ADOPTED POSITIONS	FY 2012-2013 REQUESTED POSITIONS	FY 2012-2013 ADOPTED POSITIONS
				·····	
017	County Executive Office (Continued)				
	Technical Systems Specialist	A3-69	1	1	1
	TOTAL POSITIONS		85	81	81
025	County Counsel				
	Administrative Manager I	MA1	1	1	1
	Administrative Manager II	MA2	1	1	1
	Administrative Manager III (Specialty)	MAS3	9	9	9
	Attorney III	L-03	13	13	13
	County Counsel	FLAT	1	1	1
	Data Entry Technician	D1-38	1	1	1
	Deputy Attorney IV	L-04	20	20	20
	Executive Manager	ML-E	3	3	3
	Executive Secretary II	D3-53	1	1	1
	Legal Secretary, County Counsel	D3-42	4	4	4
	Legal Services Assistant	A3-50	5	5	5
	Office Assistant	D3-34	1	1	1
	Office Technician	D3-34	2	2	2
	Senior Deputy Attorney	L-05	20	20	20
	Senior Legal Secretary, County Counsel	D3-46	9	9	9
	Staff Assistant	A5-47	1	1	1
	Staff Specialist	A5-53	2	2	2
	Supervising Legal Secretary I, County Counsel	D5-49	1	1	1
	Supervising Legal Secretary II, County Counsel	D5-52	3	3	3
	TOTAL POSITIONS		98	98	98
026	District Attorney				
	Accountant/Auditor II	A3-59	2	2	2
	Accounting Assistant II	D3-37	-	0	- 1
	Accounting Specialist	D3-40	5	5	5
	Accounting Technician	D3-45	1	- 1	1
	Administrative Manager I	MA1	8	7	8
	Administrative Manager II	MA2	4	4	4
	Administrative Manager III	MA3	1	1	1
	Assistant Chief Investigator, District Attorney	LM-2A	2	2	2
	Attorney III	L-03	113	110	113
	Attorney's Clerk II	D3-40	82	79	82
	Chief, Bureau of Investigation, District Attorney	ML-E	1	1	1
	Civilian Economic Crimes Investigator	A3-61	2	3	3
	Computer Forensic Examiner	A3-69	1	1	1
	Computer Graphics Specialist	A5-48	2	2	2
	Data Entry Specialist	D3-40	2	2	2
	Data Entry Technician	D1-38	6	6	6
	Deputy Attorney IV	L-04	77	76	77
	District Attorney	FLAT	1	1	1
	District Attorney Investigator	P-09A	116	111	116
		F-U3A	110	111	110

BUDGET		CRADE	FY 2011-2012	FY 2012-2013	FY 2012-2013
CONTROL	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
026	District Attorney (Continued)				
	District Attorney Senior Forensic Accountant	A3-82	3	3	3
	Executive Assistant	ML-A	1	1	1
	Executive Manager	ML-E	22	22	22
	Executive Secretary II	D3-53	1	1	1
	Forensic Scientist III	A3-70	1	1	1
	Graphic Designer	A3-44	1	0	0
	Information Processing Specialist	D3-40	0	1	1
	Information Processing Technician	D3-38	5	5	5
	Information Systems Technician	A3-57	1	0	0
	Information Technologist II	A3-66	1	1	1
	Information Technology Supervisor	A5-75	2	2	2
	Investigative Assistant	A5-48	38		39
	Investigative Commander- District Attorney	LM-1A	4	4	4
	Investigative Technician I - District Attorney	A3-57	1	1	1
	Investigative Technician II - District Attorney	A3-63	2	2	2
	Investigator, Welfare Fraud	A5-67	30	26	26
	IT Applications Developer I	A3-62	1	1	1
	IT Applications Developer II	A3-66	3	3	3
	IT Database Administrator I	A3-62	-	0	0
	IT Network Engineer II	A3-66	2	2	2
	IT Systems Technician II	A3-57	5	5	5
	Law Office Supervisor - District Attorney	D5-47	12	11	12
	Office Assistant	D3-34	5	4	5
	Office Specialist	D3-40	9	8	8
	Office Technician	D3-34	8	8	8
	Paralegal	A5-53	31	30	31
	Priors Researcher	A5-48	7	7	7
	Research Analyst II	A4-52	2	2	2
	Research Analyst III	A4-59	- 3	3	3
	Secretary II	D2-43	2	2	2
	Secretary III	D2-47	3	3	3
	Senior Accountant/Auditor I	A3-63	1	1	1
	Senior Accounting Assistant	D3-42	1	1	1
	Senior Computer Forensic Examiner	A3-72	1	1	1
	Senior Deputy Attorney	L-05	55	54	55
	Senior IT Applications Developer	A3-72	1	1	1
	Senior IT Network Engineer	A3-72	1	1	1
	Senior Law Office Supervisor, District Attorney	D5-53	1	1	1
	Staff Assistant	A5-47	1	3	3
	Staff Development Specialist	A5-56	1	1	1
	Staff Specialist	A5-53	4	3	3
	Supervising Attorney's Investigator	P-13	16	16	16
	Supervising Investigator, Welfare Fraud	A5-73	5	5	5
	Technical Systems Specialist	A3-69	3	2	2
	Utility Worker/Driver	A3-34	2	- 3	- 3
		7.0 01	-	ő	5

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2011-2012 ADOPTED POSITIONS	FY 2012-2013 REQUESTED POSITIONS	FY 2012-2013 ADOPTED POSITIONS
026	District Attorney (Continued)				
	Warehouse Worker I	A3-36	1	0	0
	TOTAL POSITIONS		728	704	723
027	Child Support Services				
	Accountant/Auditor II	A3-59	4	4	4
	Accounting Assistant II	D3-37	6	6	6
	Accounting Office Supervisor II	D5-47	2	2	2
	Accounting Specialist	D3-40	7	8	8
	Administrative Manager I	MA1	19	18	18
	Administrative Manager II	MA2	5	7	7
	Administrative Manager III	MA3	3	2	2
	Administrative Manager III (Specialty)	MAS3	1	1	1
	Attorney III	L-03	13	13	15
	Attorney's Clerk II	D3-40	25	25	25
	Buyer II	A3-56	1	1	1
	Cashier	D3-37	2	2	2
	Child Support Officer	A4-44	165	165	165
	Customer Service Representative	A4-42	6	6	6
	Deputy Attorney IV	L-04	2	2	2
	Director, Child Support Services	ML-E	1	1	1
	Executive Manager	ML-E	1	1	1
	Executive Secretary I	D3-51	1	1	1
	Information Processing Specialist	D3-40	1	1	1
	IT Database Administrator II	A3-66	1	1	1
	Law Office Supervisor - District Attorney	D5-47	4	4	4
	Office Assistant	D3-34	84	84	84
	Office Manager	D5-53	1	1	1
	Office Specialist	D3-40	17	16	16
	Office Supervisor B	D5-43	5	5	5
	Paralegal	A5-53	11	11	11
	Procurement Contract Specialist	A4-59	1	1	1
	Research Analyst II	A4-52	1	1	1
	Research Analyst IV	A4-63	1	1	1
	Secretary II	D2-43	1	1	1
	Secretary III	D2-47	1	1	1
	Senior Accountant/Auditor I	A3-63	1	1	1
	Senior Accounting Assistant	D3-42	2	2	2
	Senior Child Support Officer	A4-46	130	130	128
	Senior Deputy Attorney	L-05	1	1	1
	Senior Law Office Supervisor, District Attorney	D5-53	2	2	2
	Senior Office Supervisor A/B	D5-48	1	1	1
	Senior Staff Development Specialist	A5-62	1	1	1
	Staff Assistant	A5-47	5	5	5
	Staff Development Specialist	A5-56	7	7	7
	Staff Specialist	A5-53	42	42	42

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2011-2012 ADOPTED POSITIONS	FY 2012-2013 REQUESTED POSITIONS	FY 2012-2013 ADOPTED POSITIONS
027	Child Support Services (Continued)				
021	Supervising Child Support Officer	A4-50	37	37	37
	Warehouse Worker II	A3-38	4	4	4
	TOTAL POSITIONS	A8 88	626	626	626
029	Public Administrator				
	Deputy Public Administrator/Public Guardian II	A5-56	5	5	5
	Executive Assistant	ML-A	1	1	1
	Public Administrator	FLAT	1	1	1
	Senior Deputy Public Administrator/Public Guardian	A5-58	1	1	1
	Staff Specialist	A5-53	1	1	1
	Supervising Deputy Public Administrator/Public Guardian	A5-61	1	1	1
	TOTAL POSITIONS		10	10	10
030	Orange County Public Guardian				
030	Accountant/Auditor II	A3-59	3	3	3
	Accounting Assistant II	D3-37	3	3	3
			4	1 4	1 4
	Accounting Specialist	D3-40	4		4
	Accounting Technician	D3-45	•	1	•
	Administrative Manager II	MA2	3	2	2
	Deputy Public Administrator/Public Guardian II	A5-56	16	16	16
	Estate Administration Specialist II	D3-41	6	5	5
	Estate Inventory Clerk	H-10	2	2	2
	Executive Manager	ML-E	1	1	1
	Office Specialist	D3-40	2	2	2
	Real Property Agent III	A4-64	1	1	1
	Senior Accounting Assistant	D3-42	1	1	1
	Senior Deputy Public Administrator/Public Guardian	A5-58	4	4	4
	Senior IT Business Analyst	A3-72	1	1	1
	Staff Specialist	A5-53	1	1	1
	Storekeeper II	H-12	1	1	1
	Supervising Deputy Public Administrator/Public Guardian	A5-61	3	3	3
	TOTAL POSITIONS		50	49	49
031	Registrar of Voters				
	Administrative Manager I	MA1	4	4	4
	Administrative Manager II	MA2	4	4	4
	Buying Technician	A3-43	- 1	1	
	Cadastral Technician II	A3-52	2	2	2
	Community Program Specialist	A5-52 A5-54	2 7	2 8	2 8
	Data Entry Specialist	D3-40	4	4	4
	Data Entry Specialist Data Entry Supervisor II	D3-40 D5-45	4	4	
	Election Field Representative	A3-41	2	1	1
	Election Section Supervisor	D5-55	2	1	1
	Information Technologist I	A3-62	2	1 2	2
	Information Technologist I	A3-62 A3-66	2	2	2
		A9-00	I	I	I

BUDGET			FY 2011-2012	FY 2012-2013	FY 2012-2013
CONTROL	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
031	Registrar of Voters (Continued)				
031	Office Assistant	D3-34	6	6	6
	Office Specialist	D3-34 D3-40	3	3	3
	Registrar of Voters	ML-E	1	1	1
	Senior Accounting Assistant	D3-42	1	1	1
	Staff Specialist	A5-53	5	5	5
	Storekeeper I	H-10	1	1	1
	Supervising Cadastral Technician	A3-60	1	1	1
	Warehouse Worker IV	A3-42	2	2	2
	TOTAL POSITIONS	7.0 42	49	49	49
032	Emergency Management Division	••••	2		
	Administrative Manager I	MA1	3	4	4
	Administrative Manager II	MA2	1	1	1
	Information Processing Technician	D3-38	1	1	1
	Office Specialist	D3-40	1	1	1
	Senior Accountant/Auditor I	A3-63	1	1	1
	Senior Accounting Assistant	D3-42	1	1 9	1
	Senior Emergency Management Program Coordinator	A3-63	<u> </u>		9
	TOTAL POSITIONS		17	18	18
034	OC Watersheds				
	Administrative Manager I	MA1	1	1	1
	Administrative Manager II	MA2	2	3	3
	Administrative Manager III	MA3	1	1	1
	Civil Engineer	A3-73	1	1	1
	Civil Engineering Assistant	A3-65	1	1	1
	Engineering Technician III	A3-54	1	1	1
	Environmental Engineering Specialist	A3-64	5	2	2
	Environmental Resources Specialist II	A3-56	15	14	14
	Environmental Resources Specialist III	A3-58	8	8	8
	Office Specialist	D3-40	1	0	0
	Planner IV	A3-62	1	1	1
	Secretary II	D2-43	1	1	1
	Senior Civil Engineer	A3-78	1	1	1
	Staff Assistant	A5-47	1	0	0
	Staff Specialist	A5-53	0	2	2
	Supervising Environmental Resources Specialist	A3-62	4	3	3
	TOTAL POSITIONS		44	40	40
040	Utilities				
	Administrative Manager II	MA2	1	1	1
	Air Conditioning Mechanic	CP-L	1	1	1
	Assistant Plant Operating Engineer	CP-D	4	3	3
	Craft Supervisor I, Electrical/Mechanical	A3-64	1	1	1
	Craft Supervisor II	A3-67	1	1	1

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2011-2012 ADOPTED POSITIONS	FY 2012-2013 REQUESTED POSITIONS	FY 2012-2013 ADOPTED POSITIONS
040	Utilities (Continued)				
040	Utilities (Continued)	0.0.1/			
	Electrician	CP-K	1	1	1
	Plant Operating Engineer TOTAL POSITIONS	CP-I	<u> </u>	<u>10</u> 18	<u> </u>
	TOTAL POSITIONS		18	18	18
042	Health Care Agency				
	Accounting Assistant II	D3-37	1	1	1
	Administrative Manager I	MA1	93	90	90
	Administrative Manager II	MA2	62	59	59
	Administrative Manager III	MA3	23	25	25
	Administrative Manager III (Specialty)	MAS3	15	15	15
	Behavioral Health Nurse	A3-62	21	21	21
	Buyer I	A3-48	4	4	4
	Buyer II	A3-55	2	2	2
	Cashier	D3-37	4	4	4
	Chief Pharmacist	A3-79	2	2	2
	Clinical Psychologist I	A1-66	1	1	1
	Clinical Psychologist II	A1-68	75	72	72
	Clinical Social Worker II	A2-59	181	173	173
	Communicable Diseases Investigator	A3-50	6	5	5
	Community Health Assistant I	A3-36	6	5	6
	Community Health Assistant II	A3-38	44	39	38
	Community Health Assistant III	A3-40	2	2	2
	Community Mental Health Psychiatrist	A1-94	45	44	44
	Community Worker II	A3-31	13	15	15
	Comprehensive Care Licensed Vocational Nurse	CN-01	64	64	64
	Comprehensive Care Nurse II	CN-03	117	115	115
	Comprehensive Nurse Practitioner II	CN-06	12	12	12
	Computer Graphics Specialist	A5-48	3	3	3
	Data Base & Security Administrator	A3-75	1	- 1	-
	Data Entry Specialist	D3-40	2	2	2
	Data Entry Technician	D1-38	- 8	- 8	- 8
	Dental Assistant I	A3-38	1	-	-
	Dental Assistant II	A3-40	10	10	10
	Dental Officer	A3-84	2	2	2
	Dentist	A3-80	- 8	7	7
	Director of Mental Health	ML-E	1	1	1
	Director of Public Health	ML-E	1	1	1
	Director, Health Care Agency	FLAT	1	1	1
	Eligibility Supervisor	A5-51	1	1	1
	Eligibility Technician	W-22	10	10	10
	Emergency Medical Services Coordinator	A3-66	5	5	5
	Environmental Health Specialist I	A3-57	45	45	45
	Environmental Health Specialist II	A3-59	35	35	35
	Epidemiologist	A3-59	3	3	3
	Executive Manager	ML-E	4	4	4

BUDGET			FY 2011-2012	FY 2012-2013	FY 2012-2013
CONTROL	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
042	Health Care Agency (Continued)	D 0 50	2	a	2
	Executive Secretary II	D3-53	2	2	2
	Financial Counselor III	A3-41	1	1	1
	Forensic Scientist III	A3-70	2	2	2
	Geologist	A3-63	1	1	1
	Hazardous Waste Specialist III	A2-61	40	39	39
	HCA Program Supervisor I	A5-58	13	13	13
	HCA Program Supervisor II	A5-61	26	24	24
	HCA Service Chief I	A3-65	29	30	30
	HCA Service Chief II	A3-69	37	38	38
	Health Education Assistant	A5-40	2	2	2
	Health Education Associate	A5-48	14	14	14
	Health Educator	A5-54	9	8	8
	Health Information Specialist	A3-54	1	1	1
	Information Processing Specialist	D3-40	14	14	14
	Information Processing Technician	D3-38	47	46	46
	Information Technologist I	A3-62	1	1	1
	Information Technologist II	A3-66	8	9	9
	IT Applications Developer I	A3-62	1	1	1
	IT Applications Developer II	A3-66	7	7	7
	IT Business Analyst II	A3-66	4	4	4
	IT Database Administrator II	A3-66	5	5	5
	IT Network Engineer II	A3-66	2	2	2
	IT Security Administrator II	A3-66	3	3	3
	IT Systems Technician II	A3-57	20	20	20
	Laboratory Aid	A3-28	2	2	2
	Laboratory Assistant	A3-41	12	10	10
	Licensed Vocational Nurse	A3-42	3	3	3
	Marriage Family Therapist II	A2-59	49	48	48
	Medical Assistant	A3-39	22	22	22
	Medical Transcriber I	D3-37	1	1	1
	Mental Health Service Coordinator	A2-54	1	1	1
	Mental Health Specialist	A2-48	118	109	109
	Mental Health Worker I	A2-34	5	4	4
	Mental Health Worker II	A2-44	5	10	10
	Mental Health Worker III	A2-48	5	5	5
	Nurse Practitioner II	A2-73	11	10	10
	Nursing Assistant	A3-33	3	3	3
	Nutrition Clinic Supervisor	A5-53	2	2	2
	Occupational Therapist II	A4-66	29	29	29
	Occupational Therapist III	A4-69	2	2	2
	Office Assistant	D3-34	97	95	95
	Office Specialist	D3-40	151	149	149
	Office Supervisor A	D5-41	3	3	3
	Office Supervisor B	D5-43	6	6	6
	Office Supervisor C	D5-45	13	12	12

BUDGET			FY 2011-2012	FY 2012-2013	FY 2012-2013
CONTROL	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
042					
042	Health Care Agency (Continued)	D5-47	9	9	9
	Office Supervisor D				
	Office Technician	D3-34	89	83	83 4
	Pharmacist	A1-75	4 7	4 7	4 7
	Pharmacy Technician	A3-40			
	Physical Therapist Assistant II	A4-54	2	2	2
	Physical Therapist II	A4-66	32	32	32
	Physical Therapist III	A4-69	3	3	3
	Physician - Specialist	A1-86	2	2	2
	Physician Assistant II	A2-70	1	0	0
	Procurement Contract Specialist	A4-59	2	2	2
	Program Assistant, SSA	A5-55	1	1	1
	Program Evaluation Specialist, Health Care Agency	A4-51	12	16	16
	Public Health Chemist	A3-58	1	1	1
	Public Health Medical Officer I	A1-88	12	12	12
	Public Health Microbiologist I	A3-56	8	8	8
	Public Health Microbiologist II	A3-60	17	17	17
	Public Health Nurse II	A3-66	10	9	9
	Public Health Nurse III	A3-68	68	62	62
	Public Health Nutritionist I	A3-55	4	4	4
	Public Health Nutritionist I (Supervisory)	A3-55	5	5	5
	Public Health Nutritionist II	A3-57	5	5	5
	Radiologic Technologist	A3-58	2	2	2
	Research Analyst III	A4-59	2	2	2
	Research Analyst IV	A4-63	11	11	11
	Safety And Training Officer	A5-61	1	1	1
	Secretary I	D2-40	7	7	7
	Secretary II	D2-43	11	10	10
	Secretary III	D2-47	6	5	5
	Senior Civil Engineer	A3-78	1	-	1
	Senior Communicable Diseases Investigator	A3-54	5	5	5
	Senior Comprehensive Care Nurse	CN-04	20	20	20
	Senior Engineering Geologist	A3-71	1	1	1
	Senior Engineering Geologist Senior Environmental Health Aid	A3-40	2	2	2
	Senior Epidemiologist	A3-40 A3-63	3	3	3
	Senior Epidemologist Senior Information Technologist	A3-03	3	3	3
	Senior IT Applications Developer	A3-72 A3-72	3	3	3
		A3-72 A3-72	3	3	3
	Senior IT Business Analyst	A3-72 A3-72	1	0	0
	Senior IT Security Administrator				-
	Senior Laboratory Assistant	A3-43	2	2	2
	Senior Office Supervisor C/D	D5-51	4	4	4
	Senior Public Health Nurse	A3-68	84	83	83
	Senior Social Services Supervisor	A2-66	1	2	2
	Senior Social Worker	A2-59	12	12	12
	Senior Staff Nurse	A3-60	4	4	4
	Social Worker Assistant	A2-40	8	7	7

BUDGET			FY 2011-2012	FY 2012-2013	FY 2012-2013
CONTROL	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
CONTINOL	Poolition of Addition The	ONADE	Aber 120 Teennene	REQUEDIED FOOTHORD	Aber iEb i bernene
042	Health Care Agency (Continued)				
	Social Worker II	A2-54	6	4	4
	Staff Assistant	A5-47	31	29	29
	Staff Nurse	A3-58	21	21	21
	Staff Specialist	A5-53	56	55	55
	Store Clerk	H-07	5	5	5
	Storekeeper I	H-10	1	1	1
	Storekeeper II	H-12	2	2	2
	Supervising Comprehensive Care Nurse	CN-5A	7	7	7
	Supervising Environmental Health Specialist I	A3-62	9	9	9
	Supervising Environmental Health Specialist II	A3-65	5	5	5
	Supervising Hazardous Waste Specialist	A2-65	6	6	6
	Supervising Public Health Microbiologist	A3-64	3	3	3
	Supervising Public Health Nurse I	A3-70	5	4	4
	Supervising Public Health Nurse II	A3-72	24	24	24
	Supervising Public Health Nutritionist	A3-59	4	4	4
	Supervising Therapist, Public Health Clinic	A4-71	12	12	12
	Technical Systems Specialist	A3-69	7	6	6
	Therapy Consultant, California Children Services	A4-73	2	2	2
	Volunteer Services Coordinator II	A5-47	1	1	1
	Warehouse Worker I	A3-36	2	2	2
	Warehouse Worker III	A3-40	1	1	1
	TOTAL POSITIONS		2,462	2,401	2,401
047	Sheriff Court Operations				
•	Administrative Manager I	MA1	1	1	1
	Captain	LM-2	1	1	1
	Chief, Civil Process	D5-51	3	3	3
	Civil Process Supervisor	D5-45	3	3	3
	Civil Process Technician	D3-40	25	25	25
	Deputy Sheriff I	P-01	195	190	190
	Deputy Sheriff II	P-03	17	11	11
	Investigator	P-09	2	0	0
	Lieutenant	LM-1	- 3	3	3
	Office Specialist	D3-40	7	0	0
	Office Supervisor D	D5-47	1	0	0
	Secretary II	D2-43	1	1	1
	Sergeant	P-11	20	19	19
	Sheriff's Correctional Services Assistant	A1-52	5	10	10
	Sheriff's Special Officer II	A1-56	93	93	93
	Sheriff's Special Officer III	A1-59	1	1	1
	Sheriff's Technician	D3-39	9	16	16
	Staff Specialist	A5-53		1	1
	TOTAL POSITIONS	//0 00	388	378	378
	TOTAL POSITIONS		388	378	378

DUDGET			EV 0044 0040	EV 0040 0040	EV 0040 0040
BUDGET			FY 2011-2012	FY 2012-2013	FY 2012-2013
CONTROL	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
050	Office of the Devfermence Audit Director				
050	Office of the Performance Audit Director Administrative Manager I	MA1	1	1	1
	Administrative Manager III	MA1 MA3	2	2	2
	Performance Audit Director	FLAT	2	2	2
	TOTAL POSITIONS	FLAT	4	4	4
	TOTAL POSITIONS		4	4	4
051	Office of Independent Review				
	Executive Secretary I	D3-51	1	1	1
	TOTAL POSITIONS		1	1	1
054	Human Resources Department		2		<u> </u>
	Administrative Manager I	MA1	2	2	2
	Administrative Manager II	MA2	10	10	10
	Administrative Manager III	MA3	2	2	2
	Executive Secretary I	D3-51	1	1	1
	Human Resources Director	ML-E	1	1	1
	Information Technologist I	A3-62	1	1	1
	Office Specialist	D3-40	2	2	2
	Secretary II	D2-43	1	1	1
	Staff Assistant	A5-47	1	1	1
	Staff Specialist	A5-53	3	3	3
	TOTAL POSITIONS		24	24	24
055	Sheriff-Coroner Communications				
	Accounting Assistant II	D3-37	1	1	1
	Accounting Office Supervisor II	D5-47	1	1	1
	Accounting Specialist	D3-40	2	2	2
	Administrative Manager I	MA1	2	2	2
	Administrative Manager II	MA2	3	2	2
	Administrative Manager III	MA3	1	1	1
	Communications Installation Technician	A3-44	3	3	3
	Communications Installer	A3-40	1	1	1
	Communications Technician II	A3-57	18	18	18
	Communications Utility Worker	B1-32	1	1	1
	Data Entry Technician	D1-38	1	1	1
	Engineering Technician I	A3-46	2	2	2
	Engineering Technician II	A3-50	1	1	1
	Engineering Technician Specialist	A3-58	1	1	1
	Office Specialist	D3-40	3	3	3
	Secretary I	D2-40	2	- 1	1
	Secretary II	D2-43	- 1	1	1
	Senior Accounting Assistant	D3-42	1	1	1
	Senior Communications Technician	A3-59	9	9	9
	Senior Telecommunications Engineer	A3-72	6	ő	6
	Sheriff's Correctional Services Assistant	A1-52	0	0	0
	Sheriff's Special Officer II	A1-56	0	1	1
			5	•	

BUDGET			FY 2011-2012	FY 2012-2013	FY 2012-2013
CONTROL	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
055	Sheriff-Coroner Communications (Continued)				
	Staff Specialist	A5-53	1	1	1
	Storekeeper II	H-12	1	1	1
	Supervising Communications Technician	A3-65	4	4	4
	Telecommunications Engineer II	A3-64	2	2	2
	Telecommunications Engineer III	A3-68	12	12	12
	Utility Worker/Driver	A3-34	1	1	1
	Warehouse Worker III	A3-40	1	1	1
	Warehouse Worker IV	A3-42	1	1	1
	TOTAL POSITIONS	A0 42	83	82	82
056	Employee Benefits	4.0 50	2	2	2
	Accountant/Auditor II	A3-59	2	2	2
	Administrative Manager I	MA1	2	2	2
	Administrative Manager II	MA2	6	6	6
	Administrative Manager III	MA3	1	1	1
	Information Technologist II	A3-66	1	1	1
	Senior Information Technologist	A3-72	1	1	1
	Staff Specialist	A5-53	1	1	1
	TOTAL POSITIONS		14	14	14
057	Probation				
	Accountant/Auditor II	A3-59	2	2	2
	Accounting Office Supervisor II	D5-47	5	5	5
	Accounting Specialist	D3-40	38	38	38
	Accounting Technician	D3-45	1	1	1
	Administrative Manager I	MA1	16	16	16
	Administrative Manager II	MA2	16	16	16
	Administrative Manager III	MA3	15	15	15
	Buyer II	A3-55	2	2	2
	Chief Cook	A5-52	4	4	4
	Chief Deputy Probation Officer	ML-E	3	3	3
	Collection Officer II	A4-48	40	40	40
	County Probation Officer	ML-E	1	1	1
	Data Entry Technician	D1-38	28	30	30
	Deputy Juvenile Correctional Officer I	G-02	88	98	98
	Deputy Juvenile Correctional Officer II	G-01	397	394	394
	Deputy Probation Officer I	G-04	12	25	25
	Deputy Probation Officer II	G-05	322	362	362
	Executive Secretary I	D3-51	1	1	1
	Food Service Worker	A3-26	12	12	12
	Head Cook	A5-48	1	1	1
	Information Processing Specialist	D3-40	4	4	4
	Information Processing Technician	D3-38	72	70	70
	Information Technologist I	A3-62	2	2	2
	Information Technologist II	A3-66	1	1	1
		A3-00	I	I	1

BUDGET			FY 2011-2012	FY 2012-2013	FY 2012-2013
CONTROL	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
057	Probation (Continued)				
	Institutional Cook	A3-40	8	8	8
	IT Applications Developer I	A3-62	1	1	1
	IT Applications Developer II	A3-66	9	9	9
	IT Database Administrator I	A3-62	1	1	1
	IT Database Administrator II	A3-66	1	1	1
	IT Systems Technician II	A3-57	3	3	3
	Laundry Worker	A3-26	6	6	6
	Office Assistant	D3-34	17	17	17
	Office Manager	D5-53	2	2	2
	Office Specialist	D3-40	22	22	22
	Office Supervisor A	D5-41	2	2	2
	Office Supervisor B	D5-43	2	2	2
	Office Supervisor C	D5-45	8	8	8
	Office Supervisor D	D5-47	3	3	3
	Office Technician	D3-34	10	10	10
	Radio Dispatcher	A1-57	3	3	3
	Research Analyst III	A4-59	2	2	2
	Research Analyst IV	A4-63	2	2	2
	Seamstress	A3-30	1	1	1
	Secretary II	D2-43	11	10	10
	Secretary III	D2-47	3	3	3
	Senior Deputy Probation Officer	G-06	13	13	13
	Senior Information Technologist	A3-72	1	1	1
	Senior Institutional Cook	A3-46	12	11	11
	Senior IT Applications Developer	A3-72	4	4	4
	Senior Juvenile Correctional Officer	G-03	16	16	16
	Senior Office Supervisor C/D	D5-51	4	4	4
	Senior Storekeeper	H-14	1	- 1	-
	Staff Assistant	A5-47	10	14	14
	Staff Specialist	A5-53	8	9	9
	Store Clerk	H-07	o 7	9 7	9 7
	Store Clerk Supervising Collection Officer	A4-52	5	7 5	5
	Supervising Collection Onicer Supervising Juvenile Correctional Officer	G-04	5 45	5 42	5 42
		G-04 G-07	45 50	42 50	42 50
	Supervising Probation Officer	G-07 H-09	50	50	50
	Supplies Assistant, Juvenile Facilities	H-09 H-08	3	•	
	Supplies Clerk, Juvenile Facilities			3	3 2
	Technical Systems Specialist	A3-69	2	2	
	Warehouse Worker I	A3-36	3	3	3
	Warehouse Worker II	A3-38	1	1	1
	TOTAL POSITIONS		1,386	1,446	1,446
058	Public Defender				
	Administrative Manager I	MA1	4	4	4
	Administrative Manager II	MA2	3	3	3
	Administrative Manager III	MA3	1	1	1

BUDGET			FY 2011-2012	FY 2012-2013	FY 2012-2013
CONTROL	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
058	Public Defender (Centinued)				
056	Public Defender (Continued) Attorney III	L-03	71	63	71
	Attorney's Clerk II	D3-40	37	33	37
	Defense Investigator II	A5-68	12	9	12
	Defense Investigator III	A5-08 A5-71	49	49	49
	Deputy Attorney IV	L-04	64	58	49 64
	Executive Manager	ML-E	21	22	22
	Executive Nanager	D3-51	1	1	1
	Information Processing Technician	D3-31	1	1	1
	Information Frocessing Technician	A3-66	1	1	1
	-	A5-48	21	17	21
	Investigative Assistant	A3-48 A3-66	1	1	2 I
	IT Business Analyst II	A3-66	1	1	1
	IT Security Administrator II		1	1	1
	IT Systems Engineer II	A3-66	3	1 2	1 2
	IT Systems Technician II	A3-57 D5-53		2	2
	Office Manager		1		
	Office Supervisor B	D5-43	2	2	2
	Office Supervisor C	D5-45	8	8	8
	Paralegal Bublic Balandar	A5-53	13	10	13
	Public Defender	FLAT	1	1	1
	Senior Defense Investigator	A5-76	14	14	14
	Senior Deputy Attorney	L-05	48	48	48
	Senior IT Database Administrator	A3-72	1	1	1
	Senior Office Supervisor C/D	D5-51	2	2	2
	Staff Assistant	A5-47	1	1	1
	Staff Specialist	A5-53	3	3	3
	TOTAL POSITIONS		386	358	386
059	Clerk-Recorder				
	Accounting Assistant II	D3-37	2	2	2
	Accounting Office Supervisor II	D5-47	- 1	- 1	- 1
	Accounting Technician	D3-45	2	2	2
	Administrative Manager I	MA1	- 3	3	3
	Administrative Manager II	MA2	3	2	2
	Administrative Manager III	MA3	0	1	1
	Archivist	A5-51	1	1	1
	Buyer II	A3-55	1	1	1
	County Clerk-Recorder	FLAT	1	1	1
	Data Entry Specialist	D3-40	11	9	9
	Data Entry Supervisor III	D5-47	2	2	2
	Data Entry Technician	D1-38	7	4	4
	Executive Assistant	ML-A	1	1	1
	Executive Secretary I	D3-51	1	1	1
	Information Technologist I	A3-62	1	1	1
	IT Network Engineer I	A3-62	1	1	1
			1		1
	IT Systems Technician II	A3-57		1	1

BUDGET			FY 2011-2012	FY 2012-2013	FY 2012-2013
CONTROL	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
059	Clerk-Recorder (Continued)				
059	Office Specialist	D3-40	21	24	24
	Office Supervisor A	D5-40 D5-41	1	24	1
	Office Supervisor B	D5-41 D5-43	1	1	1
	Office Supervisor C	D5-43 D5-45	5	5	5
	•	A3-41	5	5	5
	Recordable Documents Examiner II Senior Accountant/Auditor I	A3-41 A3-63	5	5	5
		A3-63 D3-42	·	•	1
	Senior Accounting Assistant		1	1	•
	Senior Information Technologist	A3-72	4	4	4
	Senior Office Supervisor C/D	D5-51	1	1	1
	Senior Recordable Documents Examiner	A3-43	17	17	17
	Staff Assistant	A5-47	3	3	3
	Staff Specialist	A5-53	0	2	2
	Supervising Recordable Documents Examiner	A5-48	2	2	2
	TOTAL POSITIONS		101	101	101
060	Sheriff-Coroner				
	Accountant/Auditor II	A3-59	1	1	1
	Accounting Office Supervisor I	D5-43	10	10	10
	Accounting Office Supervisor II	D5-47	2	2	2
	Accounting Specialist	D3-40	15	15	- 15
	Accounting Technician	D3-45	2	2	2
	Administrative Manager I	MA1	29	29	29
	Administrative Manager II	MA2	22	23	23
	Administrative Manager III	MA3	4	4	4
	Air Conditioning Mechanic	CP-L	9	9	9
	Assistant Sheriff	ML-E	4	3	3
	Audiovisual Specialist	A3-57	2	2	2
	Buyer II	A3-55	4	4	4
	Buying Technician	A3-55 A3-43	4	4	4
	Captain	LM-2	14	11	11
	Capenter	CP-G	3	3	3
	Cashier	D3-37	15	11	11
	Chief Cook	A5-52	3	3	3
	Commander	ML-E	0	3	3
	Communications Coordinator II	A3-56	17	3 17	3 17
	Communications Coordinator II	A3-56 A3-57	1	1	1
	Computer Graphics Specialist	A5-48	1	1	1
	Computer Graphics Specialist Correctional Farm Supervisor	A5-48 A5-50	4	4	4
	•	A5-50 A5-59	4	4	4
	Correctional Program Supervisor I	A5-59 A3-52	9	1 9	9
	Correctional Programs Technician				
	Correctional Services Technician	A1-45	157	156	156
	Craft Supervisor I, Electrical/Mechanical	A3-64	5	5	5
	Craft Supervisor II	A3-67	2	2	2
	Crime Prevention Specialist	A3-45	10	11	11
	Custodian	BC-33	3	3	3

BUDGET CONTROLFY 2011-2012FY 2012-2013 REQUESTED POSITIONS060Sheriff-Coroner (Continued)Data Base & Security AdministratorA3-75Data Entry SpecialistD3-40Data Entry TechnicianD1-38Deputy Sheriff IP-01Deputy Sheriff IIP-03Deputy Sheriff IIP-0ADispatch Services OperatorA1-41A1-41A3Dispatch Services CoordinatorA3-54A1-41AA1-41 <th>FY 2012-2013 DOPTED POSITIONS</th>	FY 2012-2013 DOPTED POSITIONS
060Sheriff-Coroner (Continued)Data Base & Security AdministratorA3-7511Data Entry SpecialistD3-401616Data Entry TechnicianD1-382424Deputy Sheriff IP-01451451Deputy Sheriff IIP-03743747Deputy Sheriff TraineeP-OA4343Dispatch Services OperatorA1-4132	JOFTED FOSITIONS
Data Base & Security AdministratorA3-7511Data Entry SpecialistD3-401616Data Entry TechnicianD1-382424Deputy Sheriff IP-01451451Deputy Sheriff IIP-03743747Deputy Sheriff TraineeP-OA4343Dispatch Services OperatorA1-4132	
Data Base & Security AdministratorA3-7511Data Entry SpecialistD3-401616Data Entry TechnicianD1-382424Deputy Sheriff IP-01451451Deputy Sheriff IIP-03743747Deputy Sheriff TraineeP-OA4343Dispatch Services OperatorA1-4132	
Data Entry SpecialistD3-401616Data Entry TechnicianD1-382424Deputy Sheriff IP-01451451Deputy Sheriff IIP-03743747Deputy Sheriff TraineeP-OA4343Dispatch Services OperatorA1-4132	1
Data Entry TechnicianD1-382424Deputy Sheriff IP-01451451Deputy Sheriff IIP-03743747Deputy Sheriff TraineeP-OA4343Dispatch Services OperatorA1-4132	16
Deputy Sheriff IP-01451451Deputy Sheriff IIP-03743747Deputy Sheriff TraineeP-OA4343Dispatch Services OperatorA1-4132	24
Deputy Sheriff IIP-03743747Deputy Sheriff TraineeP-OA4343Dispatch Services OperatorA1-4132	451
Deputy Sheriff TraineeP-OA4343Dispatch Services OperatorA1-4132	747
Dispatch Services Operator A1-41 3 2	43
	2
	4
Electrician CP-K 6 5	5
Emergency Management Program Coordinator A5-59 1 1	1
Environmental Control Systems Specialist II CP-N 1 1	1
Executive Assistant ML-A 4 4	4
Executive Assistant ML-FA 4 4	2
Executive Secretary II D3-53 1 1	1
Facilities Contract Services Supervisor A4-60 1 1	1
Facilities Mechanic CP-P 16 16	16
Forensic Assistant II A3-52 9 6	6
Forensic Scientist I A3-60 8 8	8
Forensic Scientist II A3-64 5 5	5
Forensic Scientist III A3-70 49 49	49
Forensic Specialist A3-50 9 9	9
Forensic Technician A3-45 1 1	5
Information Processing Specialist D3-40 5 5	5
Information Processing Technician D3-38 9 9	9
Information Technologist I A3-62 1 1	5
Information Technologist II A3-66 5 5	5
Information Technology Supervisor A5-75 1 1	1
	26
	20
	135
	135
	6
Lead Forensic SpecialistA3-601818Legal Property TechnicianA3-4577	18 7
Lieutenant LM-1 55 54 Locksmith CP-H 2 2	54 2
	2
	1
Medical Transcriber II D3-39 1 1	1
Metalsmith CP-J 2 2	-
Micrographics Technician I H-04 1 1	1
Office Assistant D3-34 1 1	1
Office Manager D5-53 1 1	1
Office Specialist D3-40 70 76	76
Office Supervisor B D5-43 1 1	1

DUDOFT			EV 0044 0040	EV 0040 0040	EV 0040 0040
BUDGET		00.005	FY 2011-2012	FY 2012-2013	FY 2012-2013
CONTROL	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
060	Sheriff-Coroner (Continued)				
060	Office Supervisor C	D5-45	12	12	12
	Office Supervisor D	D5-45 D5-47	2	3	3
	Office Technician	D3-34	38	35	35
	Painter	CP-E	2	2	2
	Plumber	CP-F	10	10	10
	Procurement Contract Specialist	A4-59	1	1	1
	Project Manager I	A3-61	3	3	3
	Project Manager III	A3-69	6	6	6
	Public Health Nutritionist II	A3-57	1	1	1
	Radio Dispatcher	A1-57	50	47	47
	Research Analyst II	A4-52	3	3	3
	Research Analyst III	A4-52 A4-59	2	2	2
	Research Analyst III Research Analyst IV	A4-59 A4-63	2 3	2 3	2
	Safety And Training Officer	A4-03 A5-61	1	1	3
	Secretary II	D2-43	12	12	12
	Secretary III	D2-43 D2-47	4	4	4
	Senior Accountant/Auditor I	A3-63	4 3	4 3	4
	Senior Accounting Assistant	D3-42	5	5	5
	Senior Accounting Office Supervisor I	D5-42 D5-51	2	2	2
	Senior Accounting Onice Supervisor 1	A3-57	1	1	1
	Senior Dayer Senior Correctional Farm Supervisor	A1-54	1	1	1
	Senior Correctional Services Technician	A1-34 A1-49	10	10	10
	Senior Deputy Coroner	A1-49 A1-61	19	19	19
	Senior Deputy Colorer Senior Emergency Management Program Coordinator	A3-63	1	1	1
	Senior Emergency Management Program Coordinator	A3-56	2	2	2
	Senior Forensic Scientist	A3-30 A3-73	10	10	10
	Senior Forensic Specialist	A3-61	11	11	10
	Senior Head Cook	A5-50	17	17	17
	Senior Information Technologist	A3-50 A3-72	6	6	6
	Senior Institutional Cook	A3-46	68	66	66
	Senior IT Applications Developer	A3-46 A3-72	1	1	1
	Senior Legal Property Technician	A5-49	1	1	1
	Senior Office Supervisor C/D	D5-51	4	4	4
	Senior Project Manager	A3-73	4 2	2	2
	Senior Real Property Agent	A3-68	2	2 1	2
	Senior Research Analyst	A3-08 A4-67	1	1	1
	Senior Sheriff's Community Services Officer	A4-07 A1-49	2	2	2
	Senior Sheriff's Records Technician	D5-43	23	23	23
	Senior Staff Development Specialist	A5-62	1	23	23
	Seriel Stall Development Specialist	P-11	186	188	188
	Sheriff-Coroner	FLAT	1	1	100
	Sheriff Correctional Services Assistant	A1-52	145	200	200
	Sheriff Facilities Maintenance Specialist I	A1-52 A3-44	7	7	200
	Sheriff Facilities Maintenance Specialist I	A3-44 A3-50	3	3	3
	Sheriff's Call Taker	A3-50 A1-47	0	5	5
	Shehiri S Gali Takel	A1-47	U	0	U

BUDGET			FY 2011-2012	FY 2012-2013	FY 2012-2013
CONTROL	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
060	Sheriff-Coroner (Continued)				
000	Sheriff's Community Services Officer	A1-45	49	48	48
	Sheriff's Records Supervisor	D5-48	15	15	15
	Sheriff's Records Technician	D3-40	53	53	53
	Sheriff's Special Officer II	A1-56	235	192	192
	Shop Planner, Electrical/Mechanical	A3-61	6	6	6
	Staff Assistant	A5-47	11	11	11
	Staff Development Specialist	A5-56	1	1	1
	Staff Specialist	A5-53	15	16	16
	Store Clerk	H-07	13	1	1
	Storekeeper I	H-07	1	1	1
		H-10 H-12	2	•	2
	Storekeeper II	H-12 A3-60	5	2 5	2
	Supervising Communications Coordinator		5	5	
	Supervising Deputy Coroner	A3-66	5	5	5 3
	Supervising Forensic Specialist	A3-65			-
	Supervising Procurement Contract Specialist	A3-63	1	1	1
	Supervising Radio Dispatcher	A1-62	5	5	5
	Supervisor, Forensic Operations	A3-61	1	1	1
	Technical Systems Specialist	A3-69	4	4	4
	Training Assistant Sheriff	A5-47	8	8	8
	Undersheriff	ML-E	1	1	1
	Utility Worker/Driver	A3-34	6	6	6
	Warehouse Worker III	A3-40	5	5	5
	Weapons Instructor, Sheriff	A5-52	7	7	7
	TOTAL POSITIONS		3,222	3,238	3,238
063	Social Services Agency				
	Accounting Assistant II	D3-37	21	22	22
	Accounting Specialist	D3-40	1	1	1
	Administrative Manager I	MA1	115	114	114
	Administrative Manager II	MA2	48	48	48
	Administrative Manager III	MA3	13	13	13
	Buyer II	A3-55	4	4	4
	Buying Technician	A3-43	1	1	1
	Community Program Specialist	A5-54	3	3	3
	Data Entry Specialist	D3-40	1	- 1	1
	Data Entry Technician	D1-38	102	91	91
	Director, Social Services Agency	FLAT	1	1	1
	Eligibility Supervisor	A5-51	162	167	167
	Eligibility Technician	W-22	916	951	951
	Employment & Eligibility Specialist	W-26	224	224	224
	Executive Manager	ML-E	5	5	5
	Executive Nanager	D3-51	1	1	1
	Facilities Mechanic	CP-P	3	3	3
	Food Service Worker	A3-26	7	4	4
	Group Counselor I	A5-44	83	83	83
		AJ-44	00	00	00

BUDGET			FY 2011-2012	FY 2012-2013	EV 2042 2042
BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	REQUESTED POSITIONS	FY 2012-2013 ADOPTED POSITIONS
CONTROL	POSITION CLASSIFICATION TITLE	GRADE	ADOFTED FOSITIONS	REQUESTED POSITIONS	ADOFTED FOSITIONS
063	Social Services Agency (Continued)				
000	Group Counselor II	A5-48	41	41	41
	Group Counselor, Nights	A5-37	42	40	40
	Head Cook	A5-48	1		1
	Information Processing Specialist	D3-40	4	4	4
	Information Processing Technician	D3-38	166	165	165
	Information Technologist II	A3-66	3	3	3
	Information Technology Supervisor	A5-75	1	1	1
	IT Applications Developer II	A3-66	8	8	8
			o 4		o 4
	IT Database Administrator II	A3-66		4	•
	IT Network Engineer II	A3-66	1	1	1
	IT Security Administrator I	A3-62	1	1	1
	IT Security Administrator II	A3-66	1	1	1
	IT Systems Engineer II	A3-66	7	7	7
	IT Systems Technician II	A3-57	12	12	12
	Laundry Worker	A3-26	7	4	4
	Medical Transcriber I	D3-37	1	0	0
	Mover	B1-39	2	2	2
	Office Assistant	D3-34	28	28	28
	Office Manager	D5-53	2	2	2
	Office Specialist	D3-40	20	19	19
	Office Supervisor A	D5-41	2	1	1
	Office Supervisor B	D5-43	10	10	10
	Office Supervisor C	D5-45	35	35	35
	Office Supervisor D	D5-47	2	2	2
	Office Technician	D3-34	298	281	281
	Procurement Contract Specialist	A4-59	2	2	2
	Project Manager III	A3-69	2	2	2
	Public Health Nurse II	A3-66	1	1	1
	Public Health Nurse III	A3-68	1	1	1
	Real Property Agent III	A4-64	1	1	1
	Research Analyst III	A4-59	2	2	2
	Research Analyst IV	A4-63	- 3	3	3
	Secretary I	D2-40	46	45	45
	Secretary II	D2-43	14	14	14
	Secretary III	D2-47	4	4	4
	Senior Accounting Assistant	D3-42	6	6	6
	Senior Head Cook	A5-50	1	1	1
	Senior Information Technologist	A3-72	2	2	2
	Senior Institutional Cook	A3-46	5	5	5
	Senior IT Applications Developer	A3-40	3	3	3
	Senior IT Database Administrator	A3-72 A3-72	3	3	5
	Senior IT Database Administrator Senior IT Network Engineer	A3-72 A3-72	2	2	2
	-	A3-72 D5-48	2	2	2
	Senior Office Supervisor A/B			•	
	Senior Office Supervisor C/D	D5-51	15	14 1	14
	Senior Project Manager	A3-73	1	I	1

BUDGET			FY 2011-2012	FY 2012-2013	FY 2012-2013
CONTROL	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
	-	-			
063	Social Services Agency (Continued)				
	Senior Public Health Nurse	A3-68	3	3	3
	Senior Social Services Supervisor	A2-66	117	117	117
	Senior Social Worker	A2-59	539	539	539
	Senior Staff Nurse	A3-60	1	1	1
	Social Services Supervisor I	A2-59	215	210	210
	Social Services Supervisor II	A2-63	35	41	41
	Social Worker Assistant	A2-40	1	1	1
	Social Worker II	A2-54	326	326	326
	Staff Assistant	A5-47	5	5	5
	Staff Specialist	A5-53	41	41	41
	Store Clerk	H-07	19	19	19
	Storekeeper II	H-12	1	1	1
	Supplies Assistant, Juvenile Facilities	H-09	1	1	1
	Supplies Clerk, Juvenile Facilities	H-08	1	1	1
	Utility Worker/Driver	A3-34	3	3	3
	Warehouse Worker I	A3-36	4	5	5
	Warehouse Worker II	A3-38	2	2	2
	TOTAL POSITIONS		3,837	3,837	3,837
071	Building & Safety General Fund				
V/ 1	Administrative Manager II	MA1	1	1	1
	Building Inspector IV	A3-64	7	7	7
	Civil Engineering Assistant	A3-65	1	, 1	1
	Engineering Geologist	A3-67	1	1	1
	Geologist	A3-63	1	1	1
	Senior Civil Engineer	A3-03 A3-78	1	2	2
	Senior Construction Inspector	A3-78 A3-62	2	2	2
	Staff Specialist	A3-62 A5-53	2	2	2
	Stan Specialist Supervising Building Inspector	A3-69	1	1	1
	TOTAL POSITIONS	A3-03	16	17	17
074	Treasurer-Tax Collector				
	Accountant/Auditor I	A3-55	1	2	2
	Accountant/Auditor II	A3-59	3	3	3
	Accounting Assistant II	D3-37	9	9	9
	Accounting Office Supervisor II	D5-47	1	1	1
	Accounting Specialist	D3-40	5	5	5
	Accounting Technician	D3-45	9	9	9
	Administrative Manager I	MA1	10	10	10
	Administrative Manager II	MA2	5	5	5
	Administrative Manager III	MA3	1	1	1
	Assistant Treasurer-Tax Collector	ML-E	1	1	1
	Collection Officer I	A4-44	6	6	6
	Collection Officer II	A4-48	8	8	8
	Executive Assistant	ML-A	2	2	2

BUDGET			FY 2011-2012	FY 2012-2013	FY 2012-2013
CONTROL	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
074					
074	Treasurer-Tax Collector (Continued)	D2 54	4	4	4
	Executive Secretary I	D3-51	1	1	1
	IT Applications Developer II	A3-66	3	1	1
	IT Systems Technician II	A3-57 D3-40	1 4	1 4	1
	Office Specialist	D3-40 D5-43	4	4	4
	Office Supervisor B	D3-36	8	1 8	1
	Property Tax Technician	D3-36 D3-42	6 6	° 6	° 6
	Senior Accounting Assistant		6	6 5	6 5
	Senior Accounting Office Supervisor I	D5-51	4	5	5
	Senior Accounting Office Supervisor II	D5-53	1	•	1
	Senior Information Technologist	A3-72	1	1	1
	Senior IT Applications Developer	A3-72	1	1	1
	Senior Office Supervisor C/D	D5-51	1	1	1
	Senior Systems Programmer/Analyst	A3-72	1	0	0
	Staff Specialist	A5-53	1	1	1
	Supervising Collection Officer	A4-52	1	0	0
	Treasurer-Tax Collector	FLAT	1	1	1
	TOTAL POSITIONS		97	95	95
079	Internal Audit				
	Administrative Manager I	MA1	3	3	3
	Administrative Manager II	MA2	10	10	10
	Administrative Manager III	MA3	1	1	1
	Director, Internal Audit	FLAT	1	1	1
	Staff Specialist	A5-53	1	1	1
	TOTAL POSITIONS		16	16	16
080	OC Public Works				
	Accounting Assistant II	D3-37	4	4	4
	Accounting Office Supervisor II	D5-47	2	2	2
	Accounting Specialist	D3-40	3	3	3
	Administrative Manager I	MA1	35	34	34
	Administrative Manager II	MA2	21	20	20
	Administrative Manager III	MA3	9	8	8
	Administrative Manager III (Specialty)	MAS3	1	0	0
	Agricultural Weights and Measures Inspector II	A3-51	12	12	12
	Agricultural Weights and Measures Inspector III	A3-53	11	11	11
	Agricultural Weights and Measures Program Supervisor	A5-55	5	5	5
	Air Conditioning Mechanic	CP-L	12	11	11
	Buyer II	A3-55	5	5	5
	Carpenter	CP-G	6	6	6
	Cashier	D3-37	1	1	1
	Code Enforcement Officer	A3-56	4	4	4
	Computer Processing Assistant II	A3-42	1	0	0
	Craft Supervisor I, Electrical/Mechanical	A3-64	4	4	4
	Craft Supervisor I, Structural	A3-64	1	1	1
			·	·	·

BUDGET			FY 2011-2012	FY 2012-2013	FY 2012-2013
CONTROL	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
080	OC Public Works (Continued)				
	Craft Supervisor II	A3-67	1	1	1
	Custodial Services Supervisor	A5-57	1	1	1
	Custodian	BC-33	32	31	31
	Custodian Leadworker	AC-38	8	8	8
	Deputy Agricultural Commissioner/Sealer of Weights & Measures II	A3-63	1	1	1
	Director/Chief Engineer, OC Engineering	ML-E	1	1	1
	Director of Public Works	FLAT	1	1	1
	Electrician	CP-K	8	9	9
	Elevator Mechanic II	CP-O	2	2	2
	Engineering Technician II	A3-50	1	1	1
	Engineering Technician III	A3-54	1	1	1
	Entomologist/Plant Pathologist	A3-59	2	2	2
	Environmental Control System Specialist I	CP-M	0	1	1
	Environmental Engineering Specialist	A3-64	0	1	1
	Executive Manager	ML-E	2	2	2
	Executive Secretary II	D3-53	1	1	1
	Facilities Contract Services Inspector	A4-43	1	1	1
	Facilities Mechanic	CP-P	2	3	3
	Film & Print Technician	A3-36	1	1	1
	Groundskeeper	B1-38	4	3	3
	Information Processing Specialist	D3-40	3	3	3
	Information Processing Technician	D3-38	2	2	2
	Information Technologist I	A3-62	4	4	4
	Information Technologist II	A3-66	6	6	6
	Information Technology Supervisor	A5-72	4	4	4
	IT Applications Developer II	A3-66	5	4	4
	IT Business Analyst II	A3-66	3	3	3
	IT Network Engineer II	A3-66	2	2	2
	IT Systems Engineer II	A3-66	2	2	2
	IT Systems Technician II	A3-57 CP-H	7 2	6 2	6 2
	Locksmith		2	2	2
	Maintenance Crew Supervisor II	A3-50 CP-J	1	1 2	1
	Metalsmith	D3-34	2 4	2 3	2
	Office Assistant				3
	Office Specialist Office Technician	D3-40 D3-34	3 3	3 3	3
	Planner III	A3-58	3	3	3
	Planner IV	A3-58 A3-62	5	6	6
	Planner IV Plumber	CP-F	5 13	6 12	6 12
	Plumber Procurement Contract Specialist	A4-59	2	2	2
	Procurement Contract Specialist Project Manager III	A4-59 A3-69	8	2 7	2 7
	Real Property Agent III	A3-69 A4-64	8	7 6	6
		A4-64 A3-52	6	8	2
	Real Property Technician Research Analyst IV	A3-52 A4-63	2	2	2
	Safety And Training Officer	A4-63 A5-61	1	1	1
	Salety And Trailing Onicer	A0-01	I	I	I

BUDGET			FY 2011-2012	FY 2012-2013	FY 2012-2013
CONTROL	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
080	OC Public Works (Continued)				
000	Secretary I	D2-40	2	2	2
	Secretary II	D2-43	- 3	- 1	- 1
	Secretary III	D2-47	3	2	2
	Senior Accountant/Auditor I	A3-63	1	- 1	- 1
	Senior Accounting Assistant	D3-42	6	5	5
	Senior Buyer	A3-57	6	6	6
	Senior Civil Engineer	A3-78	1	0	0
	Senior Graphic Designer	A5-48	1	1	1
	Senior Information Technologist	A3-72	2	2	2
	Senior IT Applications Developer	A3-72	5	5	5
	Senior IT Systems Engineer	A3-72	2	2	2
	Senior Project Manager	A3-73	- 7	6	- 6
	Shop Planner - Structural	A3-61	1	1	1
	Shop Planner, Electrical/Mechanical	A3-61	3	2	2
	Staff Assistant	A5-47	8	8	8
	Staff Specialist	A5-53	17	18	18
	Storekeeper I	H-10	1	1	1
	Storekeeper II	H-12	2	2	2
	Supervising Building Inspector	A3-69	1	0	0
	Supervising Custodian I	A5-41	2	2	2
	Supervising Engineering Technician II	A3-62	0	-	- 1
	Supervising Procurement Contract Specialist	A3-63	3	3	3
	Surveyor II	A3-60	1	1	1
	Utility Worker/Driver	A3-34	1	1	1
	Warehouse Worker I	A3-36	3	3	3
	Warehouse Worker II	A3-38	2	2	2
	Warehouse Worker III	A3-40	1	1	1
	TOTAL POSITIONS		384	370	370
100	Occurrent Tildelanda - Name and David				
106	County Tidelands - Newport Bay	B1-38	2	2	2
	Groundskeeper		2	2 0	2
	Maintenance Crew Supervisor I	A3-47		1	0
	Maintenance Crew Supervisor II	A3-50	0	1	1
	Office Technician	D3-34	1	1	1
	Park Maintenance Worker	B1-43	1	1	1
	Park Ranger II	A3-53		1	1
	Staff Specialist	A5-53	1	1	1
	Supervising Park Ranger TOTAL POSITIONS	A3-60	8	8	8
400	OC Dava Daint Harbor				
108	OC Dana Point Harbor		2	2	2
	Administrative Manager I	MA1	3	3	3
	Administrative Manager II	MA2	2	2	2
	Administrative Manager III	MA3	1	1	1
	Director, Dana Point Harbor	ML-E	1	1	1

BUDGET			FY 2011-2012	FY 2012-2013	FY 2012-2013
CONTROL	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
108	OC Dana Point Harbor (Continued)	D0 54			
	Executive Secretary I	D3-51	1	1	1
	Groundskeeper	B1-38	2	2	2
	Maintenance Crew Supervisor I	A3-47	1	1	1
	Office Technician	D3-34	1	1	1
	Procurement Contract Specialist	A4-59	1	1	1
	Staff Assistant	A5-47	1	1	1
	Supervising Maintenance Inspector/Specialist	A3-62	1	1	1
	TOTAL POSITIONS		15	15	15
109	County Automated Fingerprint Identification				
	Administrative Manager II	MA2	1	1	1
	Fingerprint Technician II	A3-43	9	9	9
	Information Technologist II	A3-66	1	1	1
	Lead Forensic Specialist	A3-60	1	1	1
	Senior Forensic Specialist	A3-61	1	1	1
	Supervising Forensic Specialist	A3-65	1	1	1
	TOTAL POSITIONS		14	14	14
115	OC Road				
	Administrative Manager I	MA1	4	4	4
	Administrative Manager II	MA2	9	11	11
	Administrative Manager III	MA3	4	4	4
	Building Inspector IV	A3-64	1	1	1
	Civil Engineer	A3-73	15	16	16
	Civil Engineering Assistant	A3-65	1	2	2
	Engineering Geologist	A3-67	1	1	1
	Engineering Technician II	A3-50	5	5	5
	Engineering Technician III	A3-54	9	9	9
	Engineering Technician Specialist	A3-58	9	9	9
	Environmental Engineering Specialist	A3-64	1	1	1
	Equipment Operator	B-45	3	3	3
	Information Processing Technician	D3-38	1	1	1
	Laborer	B1-38	6	6	6
	Maintenance Crew Supervisor II	A3-50	13	13	13
	Maintenance Crew Supervisor III	A3-52	2	2	2
	Maintenance Inspector/Specialist	A3-57	16	16	16
	Office Technician	D3-34	1	1	1
	Permit & Plan Review Specialist	A3-59	2	2	2
	Planner III	A3-58	2	2	2
	Planner IV	A3-62	2	0	0
	Power Equipment Operator II	B-54	2	2	2
	Principal Materials Laboratory Supervisor	A3-68	1	0	0
	Project Manager I	A3-61	0	1	1
	Project Manager III	A3-69	2	3	3
	Public Works Maintenance Supervisor I	A3-60	4	4	4

BUDGET			EV 2014 2010	EV 2040 2040	EV 2010 2010
BUDGET		00405	FY 2011-2012	FY 2012-2013	FY 2012-2013
CONTROL	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
115	OC Road (Continued)				
115	Public Works Maintenance Worker	B1-43	1	1	1
	Rodman And Chainman	A3-55	4	4	4
	Secretary I	D2-40	1	0	0
	Secretary II	D2-43	3	4	4
	Secretary III	D2-47	1	1	1
	Senior Building Inspector	A3-66	2	2	2
	Senior Civil Engineer	A3-78	12	13	- 13
	Senior Construction Inspector	A3-62	15	15	15
	Senior Land Surveyor	A3-69	3	3	3
	Senior Power Equipment Operator	B-56	2	2	2
	Senior Vegetation/Pest Control Technician	A3-50	1	1	1
	Sign Technician	A3-46	1	1	1
	Staff Assistant	A5-47	4	4	4
	Staff Specialist	A5-53	6	6	6
	Supervising Building Inspector	A3-69	0	1	- 1
	Supervising Construction Inspector	A3-66	4	4	4
	Supervising Engineering Technician I	A3-58	4	4	4
	Supervising Engineering Technician II	A3-62	5	3	3
	Supervising Engineering Technician III	A3-66	1	1	1
	Supervising Maintenance Inspector/Specialist	A3-62	5	5	5
	Survey Instrumentman	A3-60	8	8	8
	Survey Party Chief	A3-65	5	5	5
	Surveyor I	A3-55	1	1	1
	Surveyor II	A3-60	5	5	5
	Surveyor III	A3-65	3	3	3
	Traffic Paint Sprayer	B1-46	4	4	4
	Tree Trimmer	B1-45	1	1	1
	Vegetation/Pest Control Technician I	B1-41	1	1	1
	TOTAL POSITIONS		219	222	222
116	Narcotic Forfeiture and Seizure				
	Attorney's Clerk II	D3-40	1	1	1
	District Attorney Investigator	P-09A	1	1	1
	Paralegal	A5-53	1	1	1
	TOTAL POSITIONS	1000	3	3	3
120	OC Public Libraries				
120	Administrative Manager I	MA1	3	2	2
	Administrative Manager I	MA1 MA2	5	4	4
	Administrative Manager III	MA2 MA3	1		1
	Bibliographic Services Supervisor	A5-66	4	4	4
	Branch Librarian	A5-62	9	9	9
	Community Relations Coordinator, OC Public Libraries	A5-55	1	1	1
	County Librarian	ML-E	1	1	1
	Executive Secretary I	D3-51	1	1	1
		2001	·	·	·

BUDGET			FY 2011-2012	FY 2012-2013	FY 2012-2013
CONTROL	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
120	OC Public Libraries (Continued)				
120	· ·	D3-40	1	1	1
	Information Processing Specialist IT Systems Technician II	A3-57	1	0	0
	Librarian	A5-57 A5-58	69	67	67
	Librarian Library Assistant	A3-39	99	99	67 99
		A3-39 D3-34	99 110	109	99 109
	Library Clerk		1	1	109
	Library Media Technician	A3-33			
	Office Assistant	D3-34	6	6	6
	Office Specialist	D3-40	3	2	2
	Office Supervisor A	D5-41	18	18	18
	Office Supervisor B	D5-43	1	1	1
	Project Manager I	A3-61	2	0	0
	Project Manager III	A3-69	0	0	0
	Regional Branch Librarian	A5-66	3	6	6
	Secretary II	D2-43	1	1	1
	Senior Branch Librarian	A5-64	20	20	20
	Senior Librarian	A5-62	9	8	8
	Senior Library Assistant	A3-44	14	14	14
	Senior Library Clerk	D3-38	10	10	10
	Senior Project Manager	A3-73	1	0	0
	Specialist Librarian	A5-60	3	3	3
	Staff Assistant	A5-47	1	1	1
	Staff Specialist	A5-53	2	0	0
	Storekeeper I	H-10	1	0	0
	Utility Worker/Driver	A3-34	6	0	0
	Warehouse Worker I	A3-36	1	0	0
	Warehouse Worker II	A3-38	1	0	0
	TOTAL POSITIONS		409	390	390
122	Motor Vehicle Theft Task Force				
122	Accountant/Auditor II	A3-59	1	1	1
	Attorney's Clerk II	D3-40	1	1	1
	Deputy Attorney IV	L-04	2	2	2
	District Attorney Investigator	P-09A	2	2	2
	TOTAL POSITIONS	F-03A	5	5	5
127	Property Tax Administration State Grant				
	Administrative Manager III	MA3	1	0	0
	Assessment Technician II	A4-43	1	0	0
	TOTAL POSITIONS		2	0	0
137	Parking Facilities				
	Real Property Agent III	A4-64	1	1	1
	Staff Specialist	A5-53	2	1	1
	TOTAL POSITIONS		3	2	2
			5	-	-

CONTROL POSITION CLASSIFICATION TITLE GRADE ADOPTED POSITIONS REQUESTED POSITIONS ADOPTED POSITIONS 143 Jal Commissary Accurating Technican Administrative Manager II 03-45 1 1 1 Administrative Manager II MA1 1 1 1 1 Administrative Manager II MA3 1 1 1 1 Administrative Manager III MA3 1 1 1 1 Operational Services Assistant A162 0 0 0 0 Statisfies Defense Services Assistant A162 0	BUDGET			FY 2011-2012	FY 2012-2013	FY 2012-2013
143 Jail Commissary According Technican 03-45 1 1 1 According Technican 03-45 1 1 1 1 Administrative Manager II MA1 1 1 1 1 Administrative Manager II MA2 1 1 1 1 Administrative Manager II MA3 12 10 10 10 Operational Services Technican A1-45 12 10 10 10 Biolite Reservices Differentian A1-45 2 10 0 0 0 11 <td< th=""><th></th><th>POSITION CLASSIFICATION TITLE</th><th>GRADE</th><th></th><th></th><th></th></td<>		POSITION CLASSIFICATION TITLE	GRADE			
Account Technicania Manageri Manageri Mai 1 1 1 1 Administrative Manageri Manageri Mai Mageri 1 1 1 Carrectioni Strivites Technicania A 1445 12 10 11 Sinci Supervisor C D454 1 1 1 Sinci Supervisor Supervisor I A549 3 3 3 Correction Pogram Supervisor I A549 2 1 1 Sinci Supervisor Supervisor I A549 2 1 Sinci Supervisor Supervisor I A549 1 1 Sinci Supervisor Supervisor I A548 2 2 Sinci Accounting Sisteri D454 2 1 Sinci Supervisor Supervisor I A344 2 0 Sinci Accounting Sisteri D454 1 1 Sherif Societand Facility A459 1 1 Sherif Societand Facility A459 2 Sherif Societand Facility A459 2 Sherif Societand Facility A459 2 Sherif Societand Facility A459	JOHINOL		GIADE		REQUEITED FOOTHONS	
Administrative Marager IIMA111Administrative Marager IIIMA111Administrative Marager IIIMA3111Administrative Marager IIIMA3111Office Supervisor CD5-45111Office Supervisor StachulantA1-82000Star StackegorH-14111Star StackegorH-14111Star Stackegor IIIA3-80111Star Stackegor IIIH-12444Warehouse Worker IIIA3-80666TOTAL POSITIONE55-93333TOTAL POSITIONEA2-9222Administrative Marager IMA12222Administrative Marager IIMA21111Administrative Marager IIMA211111Connetional Program Supervisor IA54333<	143	Jail Commissary				
Administrative Manager II MA3 1 1 1 1 1 Carretedional Services Technolain A 145 12 10 10 Carretedional Services Technolain A 145 12 10 Service Stoekeeper I A 14 1 1 1 1 Service Stoekeeper I A 14 1 1 1 1 Service Stoekeeper I A 14 1 1 1 1 Service Stoekeeper I A 14 1 1 1 1 Start Specialist A 152 0 0 0 0 Shert I Pacifies Maintenance Specialist II A 50 1 1 1 1 1 Start Specialist A 340 1 1 1 1 1 Start Specialist A 340 1 1 1 1 1 1 Start Specialist A 340 1 1 1 1 1 1 Start Specialist A 340 1 1 1 1 1 1 Start Specialist A 340 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Accounting Technician	D3-45	1	1	1
Administrative Manager IIMA31111Office Supervisor CD6-451111Office Supervisor CD6-451111Sterins Tooretices TechnicaA1-520000Sterins Tooretices AssistantA1-520000Sterins Tooretices AssistantA1-520000Sterins Tooretices AssistantA5-531111Staf SpecialistA5-5311100Warehouse Worker IIA3-306666TOTA POSITIONSTOTATOTA7222Administrative Manager IMA12222Administrative Manager IIMA21111Correction IProgram Supervisor IIA5-5333333Correction IProgram Supervisor IIA5-5321111Correction IProgram Supervisor IIA5-6333 </td <td></td> <td>Administrative Manager I</td> <td>MA1</td> <td>1</td> <td>1</td> <td>1</td>		Administrative Manager I	MA1	1	1	1
Correctional Services TechnicianA1-4s121010Services TechnicianD5-461111Services TechnicianA1-52000Short Technices Services AssistantA1-52000Short Technices Mainterance Specials IIA5-53111Storekeeper IIH12444Warehouse Worker IIIA3-80131212Storekeeper IIH12444Warehouse Worker IIIA3-80666TOTAL POSITIONS6666Administrate Manager IM41222Administrate Manager IIM42111Correctional Program Supervisor IIA5-53333Correctional Program Supervisor IIA5-532121010Correctional Program Supervisor IIA5-532222Correctional Program Supervisor IIA5-533333Correctional Program Supervisor IIA5-532222Debusity Sherff IIP0-8322222Information Processing TechnicianD3-8433333Servit Accounting AssistantD4-4211111Servit Accounting AssistantD4-4211111Servit Accounting AssistantD4-421 <td></td> <td>Administrative Manager II</td> <td>MA2</td> <td>1</td> <td>1</td> <td>1</td>		Administrative Manager II	MA2	1	1	1
Office Supervisor C Ds-45 1 1 1 1 Shridf Tocinescional Services Assistant A152 0 0 0 Shridf Tocinescional Services Assistant A550 1 1 1 Shridf Tocinescional Services Assistant A553 1 1 1 Start Specials A553 1 1 1 Start Specials A560 1 1 1 Warbouse Worker II A338 13 12 12 Warbouse Worker II A340 6 6 6 TOTAL POSITIONS 43 40 40 6 Conceional Program Supervisor II A553 3 3 3 Conceional Program Supervisor II A552 12 10 10 Conceional Program Supervisor II A552 12 10 10 Conceional Program Supervisor II A553 3 3 3 3 Conceional Program Supervisor II A552 12 1 1		Administrative Manager III	MA3	1	1	1
Seniol Somkepper H-14 1 1 1 Sheff's Correctional Services Assistant A1-52 0 1 1 Sheff's Correctional Services Assistant A5-53 1 1 1 Staff Specialist A5-53 1 1 1 Staff Specialist A5-63 1 1 1 Staff Specialist A5-63 1 1 1 Warehouse Workell A3-40 6 6 6 TOTAL POSITIONS		Correctional Services Technician	A1-45	12	10	10
Seniol Somkepper H-14 1 1 1 Sheff's Correctional Services Assistant A1-52 0 1 1 Sheff's Correctional Services Assistant A5-53 1 1 1 Staff Specialist A5-53 1 1 1 Staff Specialist A5-63 1 1 1 Staff Specialist A5-63 1 1 1 Warehouse Workell A3-40 6 6 6 TOTAL POSITIONS		Office Supervisor C	D5-45	1	1	1
Sheriff Sorrectional Services Assistant A1-52 0 0 0 Suff Spocialis Mathemanon Spocialis II A5-53 1 1 1 Suff Spocialis Mathemanon Spocialis II A5-53 1 1 1 Surf Spocialis Mathemanon Spocialis II A3-38 13 12 12 Warehouse Worker II A3-38 13 12 12 Warehouse Worker II A3-40 6 6 6 TOTAL POSITIONS 43 40 40 40 Administrative Manager I MA2 1 <t< td=""><td></td><td>Senior Storekeeper</td><td>H-14</td><td>1</td><td>1</td><td>1</td></t<>		Senior Storekeeper	H-14	1	1	1
Staff Specialist A5-53 1 1 1 Storekoppy II H12 4 4 4 Warehouse Worker II A3-38 13 12 12 Warehouse Worker II A3-38 13 12 12 TOTAL POSITONS 43 40 6 6 Administrative Manager I MA1 2 2 2 Administrative Manager I MA1 2 2 2 Correctional Program Supervisor I A5-59 3 3 3 Correctional Program Supervisor II A5-59 3 3 3 3 Correctional Program Supervisor II A5-59 3 3 3 3 Correctional Program Supervisor II A5-52 12 10 10 Correctional Program Supervisor II A5-52 2 2 2 2 Education Sance Coordinater A5-52 1 1 1 1 Deputy Sherff I Pro53 2 2 2			A1-52	0	0	0
Staff Specialist A5-53 1 1 1 1 Storeksepper II H12 4 4 4 Warehouse Worker II A3-38 13 12 12 Warehouse Worker II A3-38 13 12 12 TOTAL POSITIONS 43 40 40 144 Inniste Weifare 7 <th7< th=""> 7 7 7</th7<>		Sheriff Facilities Maintenance Specialist II	A3-50	1	1	1
Stonekeeper II H-12 4 4 4 Warahouss Worker III A3-40 6 6 6 TOTAL POSITIONS 43 40 40 144 Innate Weifare				1	1	1
Warehouse Worker II A3-38 13 12 12 Warehouse Worker II A3-40 6 6 6 TOTAL POSITIONS 43 40 40 144 Innate Weifare				4	4	4
Warehouse Worker III A3-40 6 6 6 TOTAL POSITIONS 43 40 40 144 Innate Welfare		-				
TOTAL POSITIONS 43 40 40 114 Immate Welfare Administrative Manager I MA1 2 2 2 Administrative Manager II MA2 1 1 1 1 Correctional Program Supervisor I A5-59 3 3 3 3 Correctional Program Supervisor I A5-63 3 3 3 3 Correctional Program Supervisor I A5-63 3 3 3 3 Correctional Program Supervisor I A5-63 3 3 3 3 Correctional Program Supervisor I A5-52 12 10 10 10 Correctional Services Cordinator A3-34 2 2 2 2 Education Assistant D3-38 3 3 3 3 3 Services Cordinal Facility A5-52 9 9 9 9 9 TOTAL POSITIONS 1 1 1 1 1 1 1 1 T						
144 Innate Weifare MA1 2 2 2 Administrative Manager II MA2 1 1 1 1 Administrative Manager II MA2 1 1 1 1 Correctional Programs Supervisor II A5-59 3 3 3 3 Correctional Programs Supervisor II A5-63 3 3 3 3 Correctional Programs Supervisor II A5-63 3 3 3 3 Correctional Services Technician A1-45 2 1 1 1 Deputy Sherviff II P-03 2 2 2 2 Information Processing Technician D3-38 3 3 3 3 Research Analyst III A4-59 1 1 1 1 Sherff Socretional Services Assistant D3-42 0 9 9 9 TOTAL POSITIONS 1 1 1 1 1 1 TOTAL POSITIONS 1 1 <td></td> <td></td> <td>7.0 10</td> <td></td> <td></td> <td></td>			7.0 10			
Administrative Manager IMA1222Administrative Manager IIMA2111Correctional Program Supervisor IIA5-59333Correctional Program Supervisor IIA5-59333Correctional Program Supervisor IIA5-62121010Correctional Program Supervisor IIA5-63333Correctional Program Supervisor IIA5-52121010Correctional Services TechnicianA1-45222Education Services CordinatorA3-54222Information Processing TechnicianD3-38333Research Analysti IIA4-59111Senior Accounting AssistantD3-42111Senior Accounting AssistantD3-42000Vocational Instructor, Correctional FacilityA5-52999Vocational Instructor, Correctional FacilityA3-67111TOTAL POSITIONS11111If Orange County Housing Authority (OCHA)Administrative Manager IMA13333Administrative Manager IIMA21222Housing Program Specialist IIA3-46242424Housing Program Specialist IIA3-47222Housing Program Specialist IIA3-47222Hous					V	
Administrative Manager II M2 1 1 1 Correctional Program Supervisor II A5-63 3 3 3 Correctional Programs Supervisor II A5-63 3 3 3 Correctional Programs Supervisor II A5-63 3 3 3 Correctional Programs Supervisor II A5-63 3 3 3 Correctional Services Technician A1-45 2 1 1 Deputy Sheriff II P-03 2 2 2 2 Education Services Coordinator A3-64 2 2 2 2 Information Processing Technician D3-38 3 3 3 3 Research Analyst III A4-59 1 1 1 1 1 1 Sheriffs Correctional Facility A5-52 9 9 9 9 9 9 9 1	144	Inmate Welfare				
Correctional Program Supervisor I A5-59 3 3 3 Correctional Program Supervisor II A5-59 3 3 3 Correctional Program Supervisor II A5-63 3 3 3 Correctional Program Schwhidan A3-62 12 10 10 Correctional Services Technician A1-45 2 1 1 Deputy Sheriff I P-03 2 2 2 2 Information Processing Technician D3-38 3 3 3 3 Research Analyst III A4-59 1 1 1 1 Sheriff S Correctional Services Assistant D3-42 1 1 1 Sheriff S Correctional Services Assistant A5-52 9 9 9 TOTAL POSITIONS 41 38 38 38 14R Ward Weifare 1 1 1 1 Education Assistant, Correctional Facility A3-47 1 1 1 TOTAL POSITIONS 1		Administrative Manager I	MA1	2	2	2
Correctional Programs Supervisor II A5-63 3 3 3 Correctional Programs Technician A3-52 12 10 10 Correctional Services Echnician A1-45 2 1 1 Deputy Sheriff II P-03 2 2 2 2 Education Services Econdinator A3-54 2 2 2 2 Information Processing Technician D3-38 3 3 3 3 Research Analyst III A4-59 1 1 1 1 Service Coording Assistant D3-42 0 0 0 0 Vocational Instructor, Correctional Facility A1-52 0 0 0 0 Vocational Instructor, Correctional Facility A5-52 9 9 9 9 9 9 9 0		Administrative Manager II	MA2	1	1	1
Correctional Programs Technician A3-52 12 10 10 Correctional Services Technician A1-45 2 1 1 1 Deputy Sheriff I P-03 2 2 2 2 Education Services Coordinator A3-54 2 2 2 2 Information Processing Technician D3-38 3 3 3 3 Research Analyst III A4-59 1 1 1 1 Senior Accounting Assistant D3-42 1 1 1 1 Senior Accounting Assistant D3-42 0 0 0 0 Vocational Instructor, Correctional Facility A5-52 9 9 9 9 TOTAL POSITIONS 41 38 38 38 38 14R Ward Welfare 1 1 1 1 Education Assistant, Correctional Facility A3-47 1 1 1 15F Orange County Housing Authority (OCHA) X 1<		Correctional Program Supervisor I	A5-59	3	3	3
Correctional Programs Technician A3-52 12 10 10 Correctional Services Technician A1-45 2 1 1 1 Deputy Sheriff I P-03 2 2 2 2 Education Services Coordinator A3-54 2 2 2 2 Information Processing Technician D3-38 3 3 3 3 Research Analyst III A4-59 1 1 1 1 Senior Accounting Assistant D3-42 1 1 1 1 Senior Accounting Assistant D3-42 0 0 0 0 Vocational Instructor, Correctional Facility A5-52 9 9 9 9 TOTAL POSITIONS 41 38 38 38 38 14R Ward Welfare 1 1 1 1 Education Assistant, Correctional Facility A3-47 1 1 1 15F Orange County Housing Authority (OCHA) X 1<		Correctional Programs Supervisor II	A5-63	3	3	3
Correctional Services Technician A1-45 2 1 1 Deputy Sheriff II P-03 2 2 2 2 Education Services Coordinator A3-54 2 2 2 2 Information Processing Technician D3-38 3 3 3 3 Research Analyst III A4-59 1 1 1 1 Senior Accounting Assistant D3-42 1 1 1 1 Sheriff's Correctional Services Assistant A1-52 0 0 0 0 Vocational Instructor, Correctional Facility A5-52 9 9 9 9 TOTAL POSITIONS			A3-52	12	10	10
Deputy Sheriff II P-03 2 2 2 Education Services Cordinator A3-54 2 2 2 Information Processing Technician D3-38 3 3 3 3 Research Analyst III A4-59 1 1 1 1 Senior Accounting Assistant D3-42 1 1 1 1 Sheriff S Correctional Facility A3-52 9 9 9 9 Vocational Instructor, Correctional Facility A5-52 9 9 9 9 TOTAL POSITIONS 41 38 38 38 38 38 14R Ward Welfare 1 1 1 1 Education Assistant, Correctional Facility A3-47 1 1 1 1 7 TOTAL POSITIONS MA1 3 3 3 3 15F Orange County Housing Authority (OCHA) 2 2 2 Field Representative Manager I MA2		-	A1-45	2	1	1
Education Services CoordinatorA3-54222Information Processing TechnicianD3-38333Research Analyst IIIA4-59111Senior Accounting AssistantD3-42111Sheriff's Correctional Services AssistantA1-52000Vocational Instructor, Correctional FacilityA5-52999TOTAL POSITIONS41383814RWard Welfare111Education Assistant, Correctional FacilityA3-47111TOTAL POSITIONS111115FOrange County Housing Authority (OCHA)MA1333Administrative Manager IMA21222Field RepresentativeA3-66111Housing Program Specialist IA3-47222Housing Program Specialist IA3-47222Housing SupervisorA5-57888Occuparcy Specialist IA3-42666			P-03		2	2
Information Processing TechnicianD3-383333Research Analyst IIIA4-59111Senior Accounting AssistantD3-42111Sheriff's Correctional Services AssistantA1-52000Vocational Instructor, Correctional FacilityA5-52999TOTAL POSITIONSA5-5299914RWard WelfareEducation Assistant, Correctional FacilityA3-47111TOTAL POSITIONS111115FOrange County Housing Authority (OCHA)Administrative Manager IMA1333Administrative Manager IIMA2122Field RepresentativeA3-46242424Housing Program Specialist IA3-47222Housing SupervisorA5-578888Occupancy Specialist IA3-426666			A3-54	2	2	2
Research Analyst III A4-59 1 1 1 Senior Accounting Assistant D3-42 1 1 1 Sheriff's Correctional Services Assistant A1-52 0 0 0 Vocational Instructor, Correctional Facility A5-52 9 9 9 TOTAL POSITIONS 41 38 38 14R Ward Weifare 1 1 1 Education Assistant, Correctional Facility A3-47 1 1 1 TOTAL POSITIONS 1 1 1 1 1 15F Orange County Housing Authority (OCHA) 7 1 1 1 Administrative Manager I MA1 3 3 3 3 Administrative Manager II MA2 1 2 2 2 Field Representative A3-46 24 24 24 24 Housing Contract Representative A3-44 4 4 4 Housing Specialist I A3-47 2 2 2 Housing Supervisor A5-57 8 8				3	3	3
Senior Accounting AssistantD3-42111Sheriff's Correctional Services AssistantA1-52000Vocational Instructor, Correctional FacilityA5-52999TOTAL POSITIONS41383814RWard Weifare Education Assistant, Correctional FacilityA3-47111TOTAL POSITIONS1111115FOrange County Housing Authority (OCHA) Administrative Manager IMA1333Administrative Manager IIMA21222Housing Contract RepresentativeA3-46242424Housing Contract RepresentativeA3-44444Housing Program Specialist IA3-47222Housing SupervisorA5-578888Occupancy Specialist IA3-426666					1	
Sheriff's Correctional Services AssistantA1-52000Vocational Instructor, Correctional FacilityA5-52999TOTAL POSITIONS41383814RWard Welfare Education Assistant, Correctional FacilityA3-47111TOTAL POSITIONS1111115FOrange County Housing Authority (OCHA) Administrative Manager IMA1333Administrative Manager IIMA21222Housing Contract RepresentativeA3-46242424Housing Orogram Specialist IA3-472222Housing Program Specialist IIA3-472222Housing Supervisor Occupancy Specialist IA3-426666				1	1	1
Vocational Instructor, Correctional Facility TOTAL POSITIONSA5-5299914RWard Welfare Education Assistant, Correctional Facility TOTAL POSITIONSA3-4711115FOrange County Housing Authority (OCHA) Administrative Manager IMA1333Administrative Manager II Field RepresentativeMA2122Field Representative Housing Contract RepresentativeA3-46242424Housing Program Specialist I Housing SupervisorA3-47222Housing Specialist II Housing Specialist IA3-42666		-		0	0	0
TOTAL POSITIONS41383814RWard Welfare Education Assistant, Correctional Facility TOTAL POSITIONSA3-4711115FOrange County Housing Authority (OCHA) Administrative Manager IMA1333Administrative Manager IMA2122Field Representative Housing Contract RepresentativeA3-46242424Housing Program Specialist IA3-44444Housing Program Specialist IA3-47222Housing Supervisor Occupancy Specialist IA3-42666						
14RWard Welfare Education Assistant, Correctional Facility TOTAL POSITIONSA3-4711115FOrange County Housing Authority (OCHA) Administrative Manager IMA1333Administrative Manager IIMA13333Administrative Manager IIMA2122Field RepresentativeA3-46242424Housing Contract RepresentativeA3-46111Housing Program Specialist IA3-47222Housing SupervisorA5-57888Occupancy Specialist IA3-42666						
Education Assistant, Correctional Facility TOTAL POSITIONSA3-471115FOrange County Housing Authority (OCHA)11Administrative Manager IMA1333Administrative Manager IIMA2122Field RepresentativeA3-46242424Housing Contract RepresentativeA3-46111Housing Program Specialist IA3-47222Housing SupervisorA3-47222Housing SupervisorA5-57888Occupancy Specialist IA3-42666						
TOTAL POSITIONS1115FOrange County Housing Authority (OCHA)Administrative Manager IMA133Administrative Manager IIMA212Field RepresentativeA3-462424Housing Contract RepresentativeA4-5611Housing Program Specialist IA3-4444Housing SupervisorA5-57888Occupancy Specialist IA3-42666	14R	Ward Welfare				
15FOrange County Housing Authority (OCHA)Administrative Manager IMA133Administrative Manager IIMA212Field RepresentativeA3-462424Housing Contract RepresentativeA4-5611Housing Program Specialist IA3-4444Housing SupervisorA3-4722Housing SupervisorA5-5788Occupancy Specialist IA3-4266		Education Assistant, Correctional Facility	A3-47		1	
Administrative Manager IMA1333Administrative Manager IIMA2122Field RepresentativeA3-46242424Housing Contract RepresentativeA4-56111Housing Program Specialist IA3-44444Housing SupervisorA3-47222Housing SupervisorA5-57888Occupancy Specialist IA3-42666		TOTAL POSITIONS		1	1	1
Administrative Manager IMA1333Administrative Manager IIMA2122Field RepresentativeA3-46242424Housing Contract RepresentativeA4-56111Housing Program Specialist IA3-44444Housing SupervisorA3-47222Housing SupervisorA5-57888Occupancy Specialist IA3-42666	455					
Administrative Manager IIMA2122Field RepresentativeA3-46242424Housing Contract RepresentativeA4-56111Housing Program Specialist IA3-44444Housing Program Specialist IIA3-47222Housing SupervisorA5-57888Occupancy Specialist IA3-42666	15F			2	2	2
Field RepresentativeA3-462424Housing Contract RepresentativeA4-56111Housing Program Specialist IA3-44444Housing Program Specialist IIA3-47222Housing SupervisorA5-57888Occupancy Specialist IA3-42666		-				
Housing Contract RepresentativeA4-56111Housing Program Specialist IA3-44444Housing Program Specialist IIA3-47222Housing SupervisorA5-57888Occupancy Specialist IA3-42666						
Housing Program Specialist IA3-44444Housing Program Specialist IIA3-47222Housing SupervisorA5-57888Occupancy Specialist IA3-42666						
Housing Program Specialist IIA3-47222Housing SupervisorA5-57888Occupancy Specialist IA3-42666					•	
Housing SupervisorA5-57888Occupancy Specialist IA3-42666						•
Occupancy Specialist I A3-42 6 6 6						
Occupancy Specialist II A3-44 21 21 21 21						
		Occupancy Specialist II	A3-44	21	21	21

DUDOFT			EV 0014 0040	EV 0040 0040	EV 0040 0040
BUDGET		60.40F	FY 2011-2012	FY 2012-2013	FY 2012-2013
CONTROL	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
15F	Orange County Housing Authority (OCHA) (Continued)				
IJF	Office Assistant	D3-34	1	1	1
	Office Specialist	D3-40	8	8	8
	Office Technician	D3-34	17	17	17
	Secretary II	D2-43	1	1	1
	Staff Assistant	A5-47	2	2	2
	Staff Specialist	A5-53	10	- 10	- 10
	TOTAL POSITIONS	1000	109	110	110
15G	OC Housing				
	Administrative Manager I	MA1	12	10	10
	Administrative Manager II	MA2	1	1	1
	Administrative Manager III	MA3	1	1	1
	Housing Rehabilitation Coordinator II	A5-57	2	2	2
	Planner IV, Community Development	A3-62	- 1	- 1	- 1
	Staff Assistant	A5-47	1	1	1
	Staff Specialist	A5-53	4	3	3
	TOTAL POSITIONS		22	19	19
280	Airport - Operating Enterprise				
	Administrative Manager I	MA1	14	14	14
	Administrative Manager II	MA2	13	13	13
	Administrative Manager III	MA3	5	5	5
	Administrative Manager III (Specialty)	MAS3	1	1	1
	Air Conditioning Mechanic	CP-L	2	2	2
	Airport Access/Noise Specialist II	A3-56	4	4	4
	Airport Communications Operator	D3-35	14	0	0
	Airport Director	ML-E	1	1	1
	Airport Maintenance Superintendent	A3-69	1	1	1
	Airport Maintenance Supervisor	A3-63	3	3	3
	Airport Maintenance Worker II	B1-47	10	10	10
	Airport Operations Officer	A5-64	12	12	12
	Airport Operations Supervisor	A5-68	4	4	4
	Airport Technical Associate	A5-60	2	2	2
	Assistant Airport Director	ML-E	1	1	1
	Building Inspector IV	A3-64	3	3	3
	Buyer II	A3-55	1	1	1
	Customer Relations Assistant	D3-35	0	12	12
	Electrician	CP-K	2	2	2
	Engineering Technician Specialist	A3-58	1	1	1
	Environmental Control Systems Specialist II	CP-N	3	3	3
	Executive Secretary I	D3-51	1	1	1
	Facilities Contract Services Supervisor	A4-60	1	1	1
	Facilities Mechanic	CP-P	4	4	4
	Facilities Mechanic Leadworker	CP-Q	5	5	5
	Information Processing Specialist	D3-40	6	0	0

BUDGET			EV 2014 2040	EV 2010 2010	EV 2012 2012
CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2011-2012 ADOPTED POSITIONS	FY 2012-2013 REQUESTED POSITIONS	FY 2012-2013 ADOPTED POSITIONS
CONTROL		GRADE	ADOFILD FUSITIONS	REQUESTED FUSITIONS	ADOF ILD POSITIONS
280	Airport - Operating Enterprise (Continued)				
250	Information Processing Technician	D3-38	1	1	1
	Information Technologist I	A3-62	1	1	1
	Information Technologist II	A3-66	3	3	3
	IT Systems Technician II	A3-57	4	4	4
	Office Assistant	D3-34	1	1	1
	Office Specialist	D3-40	2	8	8
	Office Supervisor B	D5-43	2	2	2
	Office Technician	D3-34	2	2	2
	Painter	CP-E	3	3	3
	Paralegal	A5-53	1	1	1
	Plumber	CP-F	2	2	2
	Procurement Contract Specialist	A4-59	3	3	3
	Professional Engineer/Architect	A3-73	1	1	1
	Project Manager III	A3-69	2	2	2
	Real Property Agent II	A4-58	1	1	1
	Real Property Agent III	A4-64	3	3	3
	Rodman And Chainman	A3-55	1	1	1
	Senior Accountant-Auditor I	A3-63	0	1	1
	Senior Accounting Assistant	D3-42	1	1	1
	Senior Information Technologist	A3-72	3	3	3
	Senior Land Surveyor	A3-69	1	1	1
	Senior Office Supervisor A/B	D5-48	1	0	0
	Senior Power Equipment Operator	B-56	2	2	2
	Senior Professional Engineer/Architect	A3-78	2	2	2
	Senior Project Manager	A3-73	3	3	3
	Shop Planner, Electrical/Mechanical	A3-61	4	4	4
	Staff Assistant	A5-47	4	5	5
	Staff Specialist	A5-53	8	8	8
	Survey Instrumentman	A3-60	1	1	1
	Survey Party Chief	A3-65	1	1	1
	Utility Worker/Driver	A3-34	1	1	1
	TOTAL POSITIONS		179	178	178
289	Information Technology Internal Service Fund				
	Accounting Assistant II	D3-37	1	1	1
	Accounting Office Supervisor I	D5-43	1	1	1
	Accounting Specialist	D3-40	1	1	1
	Administrative Manager I	MA1	8	8	8
	Administrative Manager II	MA2	9	9	9
	Administrative Manager III	MA3	6	6	6
	Administrative Manager III (Specialty)	MAS3	1	1	1
	Buyer I	A3-48	1	1	1
	Buyer II	A3-55	1	1	1
	Executive Manager	ML-E	1	2	2
	Information Processing Specialist	D3-40	1	1	1

BUDGET			FY 2011-2012	FY 2012-2013	FY 2012-2013
CONTROL	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
289	Information Technology Internal Service Fund (Continued)	40.00	2	2	2
	Information Technologist I	A3-62	2 2	2 2	2
	Information Technologist II	A3-66			
	Information Technology Supervisor	A5-75	2	2	2
	IT Security Administrator II	A3-66	1	1	1
	IT Systems Technician II	A3-57	4	4	4
	Office Specialist	D3-40	2	2	2
	Office Supervisor A	D5-41	1	1	1
	Procurement Contract Specialist	A4-59	1	1	1
	Secretary III	D2-47	1	1	1
	Senior Information Technologist	A3-72	2	2	2
	Senior IT Applications Developer	A3-72	1	1	1
	Senior IT Business Analyst	A3-72	1	1	1
	Telecommunications Engineer III	A3-68	1	1	1
	Telephone Console Attendant	A3-39	1	1	1
	Telephone Services Specialist	A3-57	2	2	2
	Warehouse Worker III	A3-40	1	1	1
	TOTAL POSITIONS		56	57	57
293	Workers' Compensation Internal Service Fund				
295	•	MA2	2	2	2
	Administrative Manager II	MA2 MA3	2	2	2
	Administrative Manager III		1		I
	Industrial Hygienist	A4-62	1	1	1
	Information Processing Technician	D3-38	1	1	1
	Safety And Training Officer	A5-61	3	3	3
	Staff Specialist	A5-53	2	2	2
	TOTAL POSITIONS		10	10	10
294	Property and Casualty Risk Internal Service Fund				
	Administrative Manager I	MA1	3	3	3
	Administrative Manager II	MA2	3	3	3
	Administrative Manager III	MA3	1	1	1
	Claims Representative II	A3-57	2	2	2
	Information Processing Technician	D3-38	2	2	2
	Staff Specialist	A5-53	2	2	2
	TOTAL POSITIONS		13	13	13
296	OC Fleet Services				
	Administrative Manager I	MA1	1	1	1
	Administrative Manager II	MA2	2	2	2
	Administrative Manager III	MA3	1	1	1
	Automotive Mechanic	B2-49	17	17	17
	Automotive Mechanic Leadworker	A3-52	2	2	2
			- 4	- 3	- 3
			2 2	2 2	2 2

BUDGET			FY 2011-2012	FY 2012-2013	FY 2012-2013
CONTROL	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
296	OC Fleet Services (Continued)				
250	Equipment Mechanic	B2-52	26	26	26
	Equipment Mechanic Leadworker	A3-56	5	5	5
	Equipment Welder	B2-52	1	1	1
	Fleet Maintenance Supervisor	A5-58	2	2	2
	Project Manager III	A3-69	2	2	2
	Senior Storekeeper	H-14	1	1	1
	Staff Specialist	A5-53	3	2	2
	Store Clerk	H-07	3	2	- 1
		A3-58	2	2	2
	Supervising Equipment Mechanic I	A3-58 A3-62	2	2	2
	Supervising Equipment Mechanic II				
	Vehicle Attendant	B2-34	3	3	3
	Warehouse Worker II	A3-38	5	5	5
	Warehouse Worker III	A3-40	3	3	3
	TOTAL POSITIONS		84	81	81
297	Reprographics Internal Service Fund				
	Administrative Manager II	MA2	1	1	1
	Bindery Technician	B1-38	5	5	5
	Office Specialist	D3-40	1	1	1
	Offset Press Operator	B1-46	7	7	7
	Offset Press Operator Leadworker	B1-48	2	2	2
	Photo Reproduction Technician	A3-48	1	1	1
	Publishing Services Supervisor	A5-56	2	2	2
	Scheduler, Publishing Services	A3-50	1	1	1
	Senior Computer Graphics Specialist	A3-52	2	2	2
	Warehouse Worker II	A3-38	1	1	1
	TOTAL POSITIONS		23	23	23
299	OC Waste & Recycling Enterprise				
	Administrative Manager I	MA1	18	19	19
	Administrative Manager II	MA2	9	9	9
	Administrative Manager III	MA3	5	5	5
	Buyer II	A3-55	2	0	0
	Civil Engineer	A3-73	7	7	7
	Civil Engineering Assistant	A3-65	3	3	3
	Director OC Waste & Recycling	ML-E	1	1	1
	Engineering Technician III	A3-54	6	6	6
	Engineering Technician Specialist	A3-58	1	1	1
	Environmental Engineering Specialist	A3-64	2	2	2
	Executive Secretary I	D3-51	1	1	1
	Fee Station Attendant	B1-39	13	13	13
	Fee Station Attendant Leadworker	B1-41	3	3	3
	Fee Station Attendant Supervisor II	A5-46	3	3	3
	Information Processing Technician	D3-38	1	1	1
	Information Technologist I	A3-62	3	3	3

BUDGET		00405	FY 2011-2012	FY 2012-2013	FY 2012-2013
ONTROL	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
299	OC Waste & Recycling Enterprise (Continued)				
	Information Technologist II	A3-66	1	1	1
	Information Technology Supervisor	A5-75	1	1	1
	Laborer	B1-38	70	68	68
	Landfill Equipment Operator II	B-54	60	57	57
	Landfill Operations Superintendent	A3-66	3	3	3
	Landfill Operations Supervisor II	A3-60	6	6	6
	Maintenance Crew Supervisor I	A3-47	2	2	2
	Maintenance Crew Supervisor II	A3-50	6	6	6
	Materials Regulation Specialist, OC Waste & Recycling	A2-57	2	2	2
	Office Specialist	D3-40	3	3	3
	Office Technician	D3-34	2	2	2
	Planner III	A3-58	0	1	1
	Procurement Contract Specialist	A4-59	0	2	2
	Project Manager III	A3-69	5	5	5
	Safety And Training Officer	A5-61	1	1	1
	Secretary II	D2-43	1	1	1
	Senior Civil Engineer	A3-78	5	4	4
	Senior Information Technologist	A3-78 A3-72	2	2	2
	Senior Landfill Equipment Operator	B-56	8	2 8	8
	Senior Professional Engineer/Architect	A3-78	0	1	8
	Senior Project Manager	A3-78 A3-73	3	2	2
	Staff Assistant	A5-47	1	2	1
	Staff Specialist	A5-53	13	12	12
	Stan Specialist Supervising Waste Inspector	A3-53 A2-49	3	3	3
	Utility Worker/Driver	A2-49 A3-34	1	0	0
	Waste Inspector	A3-34 A2-45	10	10	10
	TOTAL POSITIONS	nz- 4 0	287	281	281
			201	201	201
400	OC Flood				
	Administrative Manager I	MA1	4	5	5
	Administrative Manager II	MA2	13	13	13
	Administrative Manager III	MA3	3	4	4
	Administrative Manager III (Specialty)	MAS3	0	1	1
	Carpenter	CP-G	1	1	1
	Civil Engineer	A3-73	25	24	24
	Civil Engineering Assistant	A3-65	2	2	2
	Engineering Technician II	A3-50	6	6	6
	Engineering Technician III	A3-54	8	8	8
	Engineering Technician Specialist	A3-58	5	6	6
	Environmental Engineering Specialist	A3-64	1	1	1
	Equipment Operator	B-45	9	9	9
	Equipment Welder	B2-52	1	1	1
	Information Technologist II	A3-66	1	1	1
	IT Applications Developer II	A3-66	1	1	1

BUDGET			FY 2011-2012	FY 2012-2013	FY 2012-2013
CONTROL	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
400	OC Flood (Continued)				
400	Maintenance Crew Supervisor II	A3-50	7	7	7
	Maintenance Crew Supervisor IV	A3-50 A3-54	3	3	3
	Maintenance Inspector/Specialist	A3-54 A3-57	8	7	7
	Office Specialist	D3-40	5	4	4
	Planner IV	A3-62	1	- 1	-
	Power Equipment Operator II	B-54	15	15	15
	Principal Construction Inspector	A3-70	1	0	0
	Project Manager III	A3-69	3	3	3
	Public Works Maintenance Supervisor I	A3-60	2	2	2
	Public Works Maintenance Supervisor I, Vegetation	A3-60	2	2	2
	Public Works Maintenance Worker	B1-43	5	5	5
	Pumping Station Operator	B-54	5	5	5
	Rodman And Chainman	A3-55	5	5	5
	Secretary I	D2-40	5	5	5
	Secretary II	D2-43	2	1	1
	Secretary III	D2-47	2	2	2
	Senior Civil Engineer	A3-78	- 11	12	12
	Senior Construction Inspector	A3-62	6	6	6
	Senior Equipment Welder	A3-55	1	1	1
	Senior Information Technologist	A3-72	1	1	1
	Senior Land Surveyor	A3-69	5	5	5
	Senior Power Equipment Operator	B-56	4	4	4
	Senior Project Manager	A3-73	1	1	1
	Senior Vegetation/Pest Control Technician	A3-50	5	5	5
	Staff Assistant	A5-47	2	3	3
	Staff Specialist	A5-53	3	3	3
	Supervising Construction Inspector	A3-66	1	1	1
	Supervising Engineering Technician I	A3-58	1	1	1
	Supervising Engineering Technician II	A3-62	3	3	3
	Supervising Engineering Technician III	A3-66	2	2	2
	Supervising Maintenance Inspector/Specialist	A3-62	4	4	4
	Survey Instrumentman	A3-60	4	4	4
	Survey Party Chief	A3-65	3	3	3
	Surveyor II	A3-60	16	15	15
	Surveyor III	A3-65	6	6	6
	Traffic Paint Sprayer	B1-46	2	2	2
	Vegetation & Pest Control Specialist	A3-59	1	1	1
	Vegetation/Pest Control Technician I	B1-41	2	2	2
	Vegetation/Pest Control Technician II	B1-46	1	1	1
	TOTAL POSITIONS		248	248	248
405	OC Parks CSA26				
	Administrative Manager I	MA1	14	11	11
	Administrative Manager II	MA2	8	7	7
	Administrative Manager III	MA3	1	1	1
	v				

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BUDGET			FY 2011-2012	FY 2012-2013	FY 2012-2013
CONTROL	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
405	OC Parks CSA26 (Continued)				
	Building Inspector IV	A3-64	1	1	1
	Carpenter	CP-G	1	1	1
	Civil Engineer	A3-73	2	2	2
	Engineering Technician III	A3-54	- 3	2	2
	Engineering Technician Specialist	A3-58	1	1	1
	Environmental Engineering Specialist	A3-64	1	1	1
	Executive Manager	ML-E	1	1	1
	Executive Secretary I	D3-51	1	1	1
	Graphic Designer	A3-44	1	1	1
	Groundskeeper	B1-38	61	61	61
	Maintenance Crew Supervisor II	A3-50	12	11	11
	Maintenance Crew Supervisor III	A3-52	9	9	9
	Office Assistant	D3-34	1	1	1
	Office Specialist	D3-40	2	2	2
	Office Technician	D3-34	14	14	14
	Park Attendant	H-01	3	3	3
	Park Maintenance Worker	B1-43	37	37	37
	Park Ranger II	A3-53	27	29	29
	Parks Animal Keeper	B1-45	7	7	7
	Plan Checker	A3-62	1	1	1
	Planner III	A3-58	1	1	1
	Planner IV	A3-62	2	1	1
	Power Equipment Operator II	B-54	4	4	4
	Project Manager III	A3-69	4	3	3
	Real Property Agent III	A4-64	2	2	2
	Secretary II	D2-43	2	1	1
	Secretary III	D2-47	1	1	1
	Senior Building Inspector	A3-66	1	0	0
	Senior Construction Inspector	A3-62	6	3	3
	Senior Park Ranger	A3-57	13	10	10
	Senior Project Manager	A3-73	4	2	2
	Staff Assistant	A5-47	3	2	2
	Staff Specialist	A5-53	11	11	11
	Supervising Construction Inspector	A3-66	1	0	0
	Supervising Engineering Technician II	A3-62	1	1	1
	Supervising Maintenance Inspector/Specialist	A3-62	5	5	5
	Supervising Park Ranger	A3-60	8	9	9
	Surveyor II	A3-60	2	2	2
	Surveyor III	A3-65	1	1	1
	Warehouse Worker II	A3-38	1	1	1
	TOTAL POSITIONS		282	265	265

BUDGET CONTROL	POSITION CLASSIFICATION TITLE	GRADE	FY 2011-2012 ADOPTED POSITIONS	FY 2012-2013 REQUESTED POSITIONS	FY 2012-2013 ADOPTED POSITIONS
	TOTAL POSITIONS - GENERAL FUND		15,245	15,187	15,234
	TOTAL POSITIONS - NON GENERAL FUND		2,076	2,023	2,023
	TOTAL POSITIONS ALL FUNDS		17,321	17,210	17,257