

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
002	Assessor				
	Administrative Manager I	MA1	4	0	0
	Administrative Manager II	MA2	0	4	4
	Administrative Manager III	MA3	6	6	6
	Appraiser I	A-54	15	15	15
	Appraiser II	A-58	54	54	54
	Appraiser III	A-62	22	22	22
	Assessment Technician II	A-43	76	76	76
	Assessment Technician III	A-48	13	13	13
	Assessor	FLAT	1	1	1
	Auditor-Appraiser I	A-54	13	13	13
	Auditor-Appraiser II	A-58	22	22	22
	Auditor-Appraiser III	A-62	15	15	15
	Cadastral Technician II	A-48	7	7	7
	Chief Cadastral Technician	A-62	1	1	1
	Data Base & Security Administrator	A-75	1	1	1
	Data Entry Specialist	D-40	5	5	5
	Data Entry Supervisor III	D-47	1	1	1
	Executive Secretary I	D-51	1	1	1
	Information Systems Supervisor	A-75	1	1	1
	Information Systems Technician	A-57	1	1	1
	Managing Appraiser	A-70	2	2	2
	Managing Assessment Technician	A-60	4	4	4
	Managing Auditor-Appraiser	A-70	2	2	2
	Office Assistant	D-34	10	10	10
	Office Specialist	D-40	2	2	2
	Office Technician	D-34	2	2	2
	Secretary II	D-43	6	6	6
	Senior Appraiser	A-66	12	12	12
	Senior Assessment Technician	A-53	9	9	9
	Senior Auditor-Appraiser	A-66	7	7	7

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			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
002	Assessor (cont'd)				
	Senior Cadastral Technician	A-52	5	5	5
	Senior Systems Programmer/Analyst	A-72	2	2	2
	Staff Assistant	A-47	2	2	2
	Store Clerk	H-07	1	1	1
	Storekeeper I	H-10	1	1	1
	Supervising Cadastral Technician	A-56	2	2	2
	Systems Programmer/Analyst II	A-66	8	8	8
	Technical Systems Specialist	A-69	1	1	1
	TOTAL POSITIONS		337	337	337
003	Auditor-Controller				
	Accountant/Auditor II	A-54	29	33	33
	Accounting Assistant I	D-34	1	0	0
	Accounting Assistant II	D-37	80	75	75
	Accounting Office Supervisor I	D-43	8	6	6
	Accounting Office Supervisor II	D-47	20	20	20
	Accounting Specialist	D-40	40	45	45
	Accounting Technician	D-45	26	27	27
	Administrative Manager I	MA1	52	52	52
	Administrative Manager II	MA2	19	21	21
	Administrative Manager III	MA3	3	3	3
	Auditor-Controller	FLAT	1	1	1
	Buying Technician	A-43	1	1	1
	Chief Deputy Auditor-Controller	ML-E	1	1	1
	Collection Officer	A-47	8	7	7
	Data Entry Technician	D-38	4	4	4
	Executive Secretary II	D-53	1	1	1
	Financial Counselor II	A-39	3	1	1
	Financial Counselor III	A-41	2	2	2
	Fiscal Program Supervisor, SSA	D-54	1	0	0
	General Ledger Accounting Supervisor	D-54	1	1	1

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			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
003	Auditor-Controller (cont'd)				
	Information Systems Technician	A-57	1	1	1
	Medical Claims Auditing Specialist	D-40	8	9	9
	Office Assistant	D-34	6	4	4
	Office Specialist	D-40	1	1	1
	Office Supervisor B	D-43	1	1	1
	Office Supervisor C	D-45	1	0	0
	Office Technician	D-34	10	10	10
	Secretary I	D-40	1	1	1
	Secretary II	D-43	1	1	1
	Secretary III	D-47	1	1	1
	Senior Accountant/Auditor I	A-58	24	24	24
	Senior Accounting Assistant	D-42	27	28	28
	Senior Accounting Office Supervisor I	D-51	9	9	9
	Senior Medical Claims Auditing Specialist	D-42	1	1	1
	Senior Systems Programmer/Analyst	A-72	4	4	4
	SSA Accounting Unit Supervisor	A-58	1	1	1
	Staff Assistant	A-47	1	1	1
	Staff Specialist	A-53	4	4	4
	Supervising Collection Officer	A-51	2	2	2
	Systems Programmer/Analyst I	A-62	1	1	1
	Systems Programmer/Analyst II	A-66	3	3	3
	Utility Worker/Driver	A-34	2	1	1
	TOTAL POSITIONS		411	409	409
006	Board of Supervisors - 1st District				
	Executive Assistant	ML-A	6	6	6
	Member, Board of Supervisors	FLAT	1	1	1
	Secretary II	D-43	1	1	1
	TOTAL POSITIONS		8	8	8

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AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
007	Board of Supervisors - 2nd District				
	Executive Aid II	ML-C	1	1	0
	Executive Assistant	ML-A	4	4	5
	Executive Secretary II	D-53	1	1	1
	Member, Board of Supervisors	FLAT	1	1	1
	TOTAL POSITIONS		7	7	7
008	Board of Supervisors - 3rd District				
	Executive Assistant	ML-A	5	5	5
	Member, Board of Supervisors	FLAT	1	1	1
	Secretary I	D-40	1	1	1
	TOTAL POSITIONS		7	7	7
009	Board of Supervisors - 4th District				
	Executive Assistant	ML-A	5	5	5
	Executive Secretary II	D-53	1	1	1
	Member, Board of Supervisors	FLAT	1	1	1
	TOTAL POSITIONS		7	7	7
010	Board of Supervisors - 5th District				
	Executive Assistant	ML-A	6	6	6
	Executive Secretary I	D-51	1	1	1
	Member, Board of Supervisors	FLAT	1	1	1
	TOTAL POSITIONS		8	8	8
011	Clerk of the Board				
	Administrative Manager I	MA1	4	3	3
	Administrative Manager II	MA2	1	1	1
	Administrative Manager III	MA3	0	1	1
	Board Services Specialist	D-39	14	13	14
	Buyer I	A-48	1	1	1
	Clerk Of The Board Of Supervisors	FLAT	1	1	1

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AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
011	Clerk of the Board (cont'd)				
	Executive Secretary I	D-51	1	1	1
	Information Systems Technician	A-57	1	1	1
	Office Supervisor D	D-47	1	1	1
	Secretary II	D-43	1	1	1
	Senior Board Services Specialist	D-43	6	6	6
	Systems Programmer/Analyst II	A-66	2	2	2
	TOTAL POSITIONS		33	32	33
012	Community Services Agency				
	Administrative Manager I	MA1	20	21	22
	Administrative Manager II	MA2	8	6	6
	Administrative Manager III	MA3	1	1	1
	Contract Services Monitor	A-49	5	5	5
	Health Educator	A-54	1	1	1
	Information Processing Technician	D-38	1	1	1
	Office Specialist	D-40	2	2	2
	Office Supervisor A	D-41	1	1	1
	Office Technician	D-34	4	4	4
	Research Analyst III	A-59	1	1	1
	Secretary II	D-43	2	2	2
	Senior Citizens Representative II	A-49	5	4	4
	Staff Aid II	A-32	1	1	1
	Staff Assistant	A-47	1	1	1
	Staff Specialist	A-53	6	4	4
	Supervising Small Claims Advisor	A-55	1	1	1
	Supervising Veterans Claims Officer	A-55	1	1	1
	Veterans Claims Officer II	A-48	6	6	6
	Veterans Claims Officer III	A-50	2	2	2
	TOTAL POSITIONS		69	65	66

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AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
017	County Executive Office				
	Accounting Assistant II	D-37	1	1	1
	Accounting Office Supervisor II	D-47	1	1	1
	Accounting Specialist	D-40	1	1	1
	Administrative Manager I	MA1	22	23	23
	Administrative Manager II	MA2	20	14	14
	Administrative Manager III	MA3	9	8	7
	Automated Purchasing Program Administrator	A-60	1	1	1
	County Executive Officer	FLAT	1	1	1
	Executive Manager	ML-E	4	4	5
	Executive Secretary I	D-51	4	4	4
	Executive Secretary II	D-53	1	1	1
	Information Processing Specialist	D-40	2	2	2
	Information Systems Supervisor	A-75	1	2	2
	Information Systems Technician	A-57	4	4	4
	Information Systems Trainee II	A-51	1	0	0
	Materiel and Inventory Control Coordinator	A-47	1	1	1
	Office Assistant	D-34	2	0	0
	Office Specialist	D-40	4	4	4
	Office Technician	D-34	3	2	2
	Procurement Contract Specialist	A-59	4	4	4
	Records Management Analyst	A-52	1	1	1
	Secretary I	D-40	2	2	2
	Secretary II	D-43	4	4	4
	Senior Accountant/Auditor I	A-58	1	1	1
	Senior Accounting Assistant	D-42	1	1	1
	Senior Buyer	A-57	2	2	2
	Senior Real Property Agent	A-68	2	0	0
	Senior Systems Programmer/Analyst	A-72	1	1	1
	Staff Assistant	A-47	2	2	2
	Staff Specialist	A-53	3	5	5
	Supervising Procurement Contract Specialist	A-63	1	1	1

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			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
017	County Executive Office (cont'd)				
	Systems Programmer/Analyst I	A-62	2	2	2
	Systems Programmer/Analyst II	A-66	1	1	1
	Warehouse Worker II	A-38	0	2	2
	TOTAL POSITIONS		110	103	103
025	County Counsel				
	Administrative Manager I	MA1	1	1	1
	Administrative Manager II	MA2	1	1	1
	Administrative Manager III (Specialty)	MAS3	7	7	7
	Attorney III	L-03	16	16	16
	County Counsel	FLAT	1	1	1
	Deputy Attorney IV	L-04	23	22	24
	Executive Manager	ML-E	3	3	3
	Executive Secretary II	D-53	1	1	1
	Legal Secretary, County Counsel	D-42	5	5	5
	Office Assistant	D-34	2	2	2
	Office Technician	D-34	2	2	2
	Senior Deputy Attorney	L-05	14	14	15
	Senior Legal Secretary, County Counsel	D-46	12	12	12
	Staff Assistant	A-47	5	5	5
	Staff Specialist	A-53	2	2	2
	Supervising Legal Secretary I, County Counsel	D-49	2	2	2
	Supervising Legal Secretary II, County Counsel	D-52	2	2	2
	TOTAL POSITIONS		99	98	101
026	District Attorney				
	Accountant/Auditor II	A-54	2	2	2
	Accounting Assistant II	D-37	1	1	1
	Accounting Specialist	D-40	5	5	5
	Accounting Technician	D-45	1	1	1
	Administrative Manager I	MA1	8	7	7

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			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
026	District Attorney (cont'd)				
	Administrative Manager II	MA2	3	4	4
	Administrative Manager III	MA3	1	1	1
	Assistant Chief Investigator, District Attorney	LM-2	2	2	2
	Attorney III	L-03	109	109	113
	Attorney's Clerk II	D-40	82	84	84
	Chief, Bureau of Investigation, District Attorney	ML-E	1	1	1
	Civilian Economic Crimes Investigator	A-61	0	2	2
	Computer Graphics Specialist	A-48	1	1	1
	Data Entry Specialist	D-40	3	3	3
	Data Entry Technician	D-38	9	9	9
	Deputy Attorney IV	L-04	65	71	71
	District Attorney	FLAT	1	1	1
	Executive Assistant	ML-A	1	1	1
	Executive Manager	ML-E	21	21	21
	Executive Secretary II	D-53	1	1	1
	Graphic Designer	A-44	1	1	1
	Information Processing Specialist	D-40	1	1	1
	Information Processing Technician	D-38	6	6	6
	Information Systems Supervisor	A-75	1	1	1
	Information Systems Technician	A-57	6	6	6
	Investigative Assistant	A-45	36	37	38
	Investigative Auditor- District Attorney	A-67	3	4	4
	Investigative Commander- District Attorney	LM-1	3	3	3
	Investigative Technician I - District Attorney	A-57	1	1	1
	Investigative Technician II - District Attorney	A-63	1	1	1
	Investigator	P-09	100	103	104
	Investigator, Welfare Fraud	A-66	9	9	9
	Investigator/Polygraph Examiner	P-10	1	1	1
	Law Office Supervisor - District Attorney	D-47	14	14	14
	Office Assistant	D-34	5	5	8
	Office Specialist	D-40	5	5	5

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			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
026	District Attorney (cont'd)				
	Office Technician	D-34	10	10	10
	Paralegal	A-53	24	25	26
	Research Analyst III	A-59	3	3	3
	Secretary II	D-43	2	2	2
	Secretary III	D-47	3	3	3
	Senior Accounting Assistant	D-42	1	1	1
	Senior Deputy Attorney	L-05	51	54	55
	Senior Law Office Supervisor, District Attorney	D-53	1	1	1
	Senior Systems Programmer/Analyst	A-72	2	2	2
	Senior Technical Systems Specialist	A-72	1	1	1
	Staff Assistant	A-47	1	1	1
	Staff Development Specialist	A-56	1	1	1
	Staff Specialist	A-53	5	5	5
	Supervising Attorney's Investigator	P-13	15	15	15
	Supervising Investigator, Welfare Fraud	A-72	2	2	2
	Systems Programmer/Analyst I	A-62	1	1	1
	Systems Programmer/Analyst II	A-66	6	6	6
	Technical Systems Specialist	A-69	1	1	3
	Utility Worker/Driver	A-34	2	2	2
	TOTAL POSITIONS		642	661	674
027	Child Support Services				
	Accountant/Auditor II	A-54	2	2	2
	Accounting Assistant II	D-37	8	8	8
	Accounting Office Supervisor I	D-43	1	1	1
	Accounting Office Supervisor II	D-47	1	1	1
	Accounting Specialist	D-40	15	15	15
	Accounting Technician	D-45	1	1	1
	Administrative Manager I	MA1	24	24	24
	Administrative Manager II	MA2	5	5	5
	Administrative Manager III	MA3	3	3	3

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			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
027	Child Support Services (cont'd)				
	Attorney III	L-03	11	11	11
	Attorney's Clerk II	D-40	35	35	35
	Buyer II	A-55	2	2	2
	Buying Technician	A-43	1	1	1
	Cashier	D-37	2	2	2
	Data Entry Technician	D-38	1	1	1
	Deputy Attorney IV	L-04	4	4	4
	Director, Child Support Services	FLAT	1	1	1
	Executive Manager	ML-E	2	2	2
	Executive Secretary I	D-51	1	1	1
	Family Support Officer	A-44	196	196	196
	Information Processing Specialist	D-40	1	1	1
	Law Office Supervisor - District Attorney	D-47	4	4	4
	Office Assistant	D-34	119	119	119
	Office Specialist	D-40	21	21	21
	Office Supervisor B	D-43	1	1	1
	Office Supervisor C	D-45	1	1	1
	Paralegal	A-53	14	14	14
	Research Analyst II	A-52	1	1	1
	Research Analyst IV	A-63	2	2	2
	Secretary II	D-43	2	2	2
	Secretary III	D-47	1	1	1
	Senior Accountant/Auditor I	A-58	2	2	2
	Senior Accounting Assistant	D-42	7	7	7
	Senior Accounting Office Supervisor I	D-51	3	3	3
	Senior Deputy Attorney	L-05	3	3	3
	Senior Family Support Officer	A-46	122	137	137
	Senior Law Office Supervisor, District Attorney	D-53	3	3	3
	Senior Office Supervisor A/B	D-48	1	1	1
	Senior Staff Development Specialist	A-62	2	2	2
	Staff Assistant	A-47	3	3	3

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027	Child Support Services (cont'd)				
	Staff Development Specialist	A-56	11	11	11
	Staff Specialist	A-53	61	51	51
	Supervising Family Support Officer	A-50	47	42	42
	Utility Worker/Driver	A-34	1	1	1
	Warehouse Worker II	A-38	4	4	4
	TOTAL POSITIONS		753	753	753
029	Public Administrator/Public Guardian				
	Accountant/Auditor II	A-54	2	2	2
	Accounting Assistant II	D-37	2	1	1
	Accounting Specialist	D-40	3	4	4
	Administrative Manager I	MA1	3	0	0
	Administrative Manager II	MA2	1	3	3
	Deputy Public Administrator/Public Guardian II	A-56	26	24	27
	Estate Administration Specialist II	D-41	7	6	7
	Estate Inventory Clerk	H-10	2	2	2
	Executive Assistant	ML-A	0	2	2
	Office Technician	D-34	2	1	1
	Public Administrator	FLAT	1	1	1
	Public Guardian	ML-E	1	1	1
	Real Property Agent III	A-64	1	1	1
	Senior Accounting Assistant	D-42	1	1	1
	Senior Deputy Public Administrator/Public Guardian	A-58	6	6	6
	Senior Social Worker	A-59	3	2	3
	Senior Systems Programmer/Analyst	A-72	0	1	1
	Staff Specialist	A-53	1	1	1
	Storekeeper II	H-12	1	1	1
	Supervising Deputy Public Administrator/Public Guardian	A-61	4	4	4
	Supervising Estate Administration Specialist	D-45	1	1	1
	Systems Programmer/Analyst I	A-62	1	0	0
	TOTAL POSITIONS		69	65	70

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031	Registrar of Voters				
	Administrative Manager I	MA1	5	5	7
	Administrative Manager II	MA2	2	3	3
	Cadastral Technician II	A-48	2	2	2
	Community Program Specialist	A-54	4	4	4
	Data Entry Specialist	D-40	4	5	5
	Data Entry Supervisor II	D-45	1	1	1
	Election Field Representative	A-41	5	5	5
	Election Section Supervisor	D-55	2	1	1
	Executive Secretary I	D-51	1	1	0
	Office Assistant	D-34	7	7	7
	Office Specialist	D-40	4	4	4
	Office Supervisor B	D-43	1	0	0
	Office Supervisor C	D-45	2	1	1
	Office Supervisor D	D-47	1	0	0
	Registrar of Voters	FLAT	1	1	1
	Senior Accounting Assistant	D-42	1	1	1
	Staff Specialist	A-53	2	4	4
	Storekeeper I	H-10	1	1	1
	Systems Programmer/Analyst I	A-62	2	2	2
	Systems Programmer/Analyst II	A-66	1	1	1
	Warehouse Worker IV	A-42	1	1	2
	TOTAL POSITIONS		50	50	52
032	Emergency Management Division				
	Administrative Manager I	MA1	1	1	1
	Administrative Manager II	MA2	1	1	1
	Information Processing Technician	D-38	1	1	1
	Senior Accounting Assistant	D-42	1	1	1
	Senior Emergency Management Program Coordinator	A-59	6	6	6
	TOTAL POSITIONS		10	10	10

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034	Watershed & Coastal Resources Division				
	Administrative Manager I	MA1	5	4	4
	Administrative Manager II	MA2	3	4	4
	Administrative Manager III	MA3	1	1	1
	Engineering Technician III	A-54	2	2	2
	Environmental Engineering Specialist	A-64	1	1	1
	Environmental Resources Specialist I	A-48	1	1	1
	Environmental Resources Specialist II	A-56	13	13	13
	Environmental Resources Specialist III	A-58	7	7	7
	Office Technician	D-34	1	1	1
	Secretary II	D-43	1	1	1
	Senior Civil Engineer	A-73	3	3	3
	Staff Assistant	A-47	1	1	1
	Supervising Environmental Resources Specialist	A-62	4	4	4
	TOTAL POSITIONS		43	43	43
040	Utilities				
	Administrative Manager II	MA2	0	0	1
	Air Conditioning Mechanic	CP-L	0	1	1
	Assistant Plant Operating Engineer	CP-D	2	2	2
	Craft Supervisor I, Electrical/Mechanical	A-61	0	0	1
	Craft Supervisor II	A-67	0	1	0
	Plant Operating Engineer	CP-I	10	10	10
	TOTAL POSITIONS		12	14	15
041	Grand Jury				
	Administrative Assistant I	CD-46	1	1	1
	Supervisor Court Manager	ML-SC	1	1	1
	TOTAL POSITIONS		2	2	2
042	Health Care Agency				
	Accountant/Auditor II	A-54	1	0	0

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			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
042	Health Care Agency (cont'd)				
	Accounting Assistant II	D-37	4	5	5
	Administrative Manager I	MA1	77	78	78
	Administrative Manager II	MA2	38	37	37
	Administrative Manager III	MA3	14	16	16
	Administrative Manager III (Specialty)	MAS3	11	10	10
	Animal Control Officer	A-44	34	33	33
	Animal Control Public Education Officer	A-48	1	3	3
	Animal Control Services Representative	A-40	5	5	5
	Animal Health Technician	A-42	4	5	5
	Assistant Director, HCA	ML-E	1	1	1
	Behavioral Health Nurse	A-62	34	34	34
	Buyer I	A-48	2	2	2
	Buyer II	A-55	3	3	3
	Cashier	D-37	4	4	4
	Chest X-Ray Technician	A-36	2	0	0
	Chief Pharmacist	A-79	2	2	2
	Chief Therapist, California Children Services	A-71	1	1	1
	Clinical Psychologist II	A-68	89	87	87
	Clinical Social Worker II	A-59	190	195	195
	Communicable Diseases Investigator	A-50	5	5	5
	Community Health Assistant I	A-36	17	13	13
	Community Health Assistant II	A-38	48	55	55
	Community Health Assistant III	A-40	2	2	2
	Community Mental Health Psychiatrist	A-94	50	49	49
	Community Worker II	A-31	11	8	8
	Comprehensive Care Licensed Vocational Nurse	CN-01	54	53	53
	Comprehensive Care Medical Assistant	A-39	5	5	5
	Comprehensive Care Nurse I	CN-02	1	1	1
	Comprehensive Care Nurse II	CN-03	125	123	123
	Comprehensive Care X-Ray Technician	A-45	1	1	1
	Comprehensive Nurse Practitioner II	CN-06	10	10	10

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
042	Health Care Agency (cont'd)				
	Computer Graphics Specialist	A-48	2	2	2
	Data Entry Specialist	D-40	3	3	3
	Data Entry Technician	D-38	12	12	12
	Dental Assistant I	A-38	1	1	1
	Dental Assistant II	A-40	11	10	10
	Dentist	A-80	8	8	8
	Director of Public Health	ML-E	1	1	1
	Director, Health Care Agency	FLAT	1	1	1
	Director, Medical Services	ML-E	1	1	1
	Director, Mental Health	ML-E	1	1	1
	Dispatch Services Operator	A-38	3	3	3
	Eligibility Supervisor	A-51	1	1	1
	Eligibility Technician	W-22	9	9	9
	Emergency Medical Services Coordinator	A-66	6	5	5
	Environmental Health Aid	A-37	1	1	1
	Environmental Health Engineering Specialist	A-69	1	1	1
	Environmental Health Specialist I	A-57	45	45	45
	Environmental Health Specialist II	A-59	34	34	34
	Epidemiologist	A-59	7	7	7
	Executive Manager	ML-E	1	1	1
	Executive Secretary I	D-51	1	2	2
	Financial Counselor III	A-41	2	2	2
	Forensic Psychology Services Chief Attorney	A-71	1	1	1
	Forensic Scientist III	A-70	1	1	1
	Geologist	A-63	1	1	1
	Hazardous Waste Specialist III	A-61	43	43	43
	HCA Program Supervisor I	A-58	21	21	21
	HCA Program Supervisor II	A-61	11	15	15
	HCA Service Chief I	A-65	33	35	35
	HCA Service Chief II	A-69	30	30	30
	Health Education Assistant	A-40	7	5	5

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
042	Health Care Agency (cont'd)				
	Health Education Associate	A-48	13	12	12
	Health Educator	A-54	9	10	10
	Health Information Specialist	A-54	1	1	1
	Industrial Hygienist	A-62	1	1	1
	Information Processing Specialist	D-40	15	17	17
	Information Processing Technician	D-38	63	59	59
	Information Systems Supervisor	A-75	3	2	2
	Information Systems Technician	A-57	15	15	15
	Kennel Attendant I	B-37	9	15	15
	Kennel Attendant II	B-41	6	6	6
	Laboratory Aid	A-28	2	2	2
	Laboratory Assistant	A-38	16	16	16
	Licensed Vocational Nurse	A-42	2	2	2
	Marriage Family Therapist II	A-59	33	35	35
	Medical Abstractor	D-34	1	1	1
	Medical Transcriber I	D-37	2	1	1
	Mental Health Specialist	A-48	103	107	107
	Mental Health Worker I	A-34	2	2	2
	Mental Health Worker II	A-44	6	6	6
	Mental Health Worker III	A-48	1	2	2
	Nurse Practitioner I	A-66	1	1	1
	Nurse Practitioner II	A-71	11	14	14
	Nursing Assistant	A-33	13	10	10
	Occupational Therapist II	A-62	33	34	34
	Occupational Therapist III	A-65	2	2	2
	Office Assistant	D-34	171	157	157
	Office Specialist	D-40	111	124	124
	Office Supervisor A	D-41	11	11	11
	Office Supervisor B	D-43	14	15	15
	Office Supervisor C	D-45	12	13	13
	Office Supervisor D	D-47	8	8	8

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
042	Health Care Agency (cont'd)				
	Office Technician	D-34	125	125	125
	Patient Rights Coordinator	A-63	1	1	1
	Pharmacist	A-75	4	4	4
	Pharmacy Technician	A-40	5	6	6
	Physical Therapist II	A-62	32	33	33
	Physical Therapist III	A-65	1	1	1
	Physician	A-82	1	1	1
	Physician - Specialist	A-86	2	3	3
	Program Evaluation Specialist, HCA	A-51	20	19	19
	Public Health Chemist	A-58	2	2	2
	Public Health Medical Officer I	A-88	14	12	12
	Public Health Microbiologist I	A-55	8	8	8
	Public Health Microbiologist II	A-59	16	16	16
	Public Health Nurse I	A-64	0	1	1
	Public Health Nurse II	A-66	38	24	24
	Public Health Nurse III	A-68	74	77	77
	Public Health Nutritionist I	A-55	14	13	13
	Public Health Nutritionist I (Supervisory)	A-55	7	7	7
	Public Health Nutritionist II	A-57	9	7	7
	Radiologic Technologist	A-51	0	2	2
	Real Property Agent III	A-64	1	0	0
	Research Analyst III	A-59	0	1	1
	Research Analyst IV	A-63	10	10	10
	Safety And Training Officer	A-61	0	1	1
	Secretary I	D-40	12	13	13
	Secretary II	D-43	12	11	11
	Secretary III	D-47	7	6	6
	Senior Animal Control Officer	A-46	8	7	7
	Senior Civil Engineer	A-73	1	1	1
	Senior Communicable Diseases Investigator	A-54	3	4	4
	Senior Comprehensive Care Nurse	CN-04	17	16	16

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
042	Health Care Agency (cont'd)				
	Senior Environmental Health Aid	A-40	1	1	1
	Senior Epidemiologist	A-63	2	2	2
	Senior Kennel Attendant	B-42	2	2	2
	Senior Laboratory Assistant	A-40	2	2	2
	Senior Office Supervisor A/B	D-48	4	4	4
	Senior Office Supervisor C/D	D-51	5	5	5
	Senior Public Health Nurse	A-68	43	48	48
	Senior Real Property Agent	A-68	1	0	0
	Senior Research Analyst	A-67	2	2	2
	Senior Social Services Supervisor	A-66	1	1	1
	Senior Social Worker	A-59	12	11	11
	Senior Staff Nurse	A-60	3	5	5
	Senior Systems Programmer/Analyst	A-72	8	8	8
	Social Worker Assistant	A-40	10	10	10
	Social Worker II	A-53	7	7	7
	Staff Assistant	A-47	15	22	22
	Staff Nurse	A-58	51	48	48
	Staff Specialist	A-53	22	25	25
	Store Clerk	H-07	8	7	7
	Storekeeper I	H-10	2	2	2
	Supervising Animal Control Officer	A-50	4	5	5
	Supervising Animal Control Services Representative	A-44	2	1	1
	Supervising Buyer	A-60	1	1	1
	Supervising Comprehensive Care Nurse	CN-5A	5	4	4
	Supervising Environmental Health Specialist I	A-62	9	9	9
	Supervising Environmental Health Specialist II	A-65	6	7	7
	Supervising Hazardous Waste Specialist	A-65	9	8	8
	Supervising Kennel Attendant	A-47	2	2	2
	Supervising Public Health Microbiologist	A-63	6	6	6
	Supervising Public Health Nurse I	A-70	7	8	8
	Supervising Public Health Nurse II	A-72	23	25	25

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
042	Health Care Agency (cont'd)				
	Supervising Public Health Nutritionist	A-59	4	4	4
	Supervising Therapist, Public Health Clinic	A-67	8	8	8
	Systems Programmer/Analyst I	A-62	3	4	4
	Systems Programmer/Analyst II	A-66	23	25	25
	Technical Systems Specialist	A-69	1	2	2
	Therapy Consultant, California Children Services	A-69	3	3	3
	Veterinarian	A-78	1	2	2
	Volunteer Services Coordinator II	A-47	1	1	1
	TOTAL POSITIONS		2,599	2,619	2,619
045	Juvenile Justice Commission				
	Administrative Analyst/Officer II	ML-SC	0	1	1
	Office Specialist	CD-39	1	1	1
	Supervisor Court Manager	ML-SC	1	0	0
	TOTAL POSITIONS		2	2	2
047	Sheriff Court Operations				
	Captain	LM-2	1	1	1
	Chief, Civil Process	D-51	5	5	5
	Civil Process Supervisor	D-45	3	3	3
	Civil Process Technician	D-40	29	29	29
	Deputy Sheriff I	P-01	191	214	214
	Deputy Sheriff II	P-03	11	11	11
	Executive Secretary I	D-51	1	1	1
	Information Processing Technician	D-38	9	9	9
	Investigator	P-09	2	2	2
	Investigator I	P-06	13	13	13
	Lieutenant	LM-1	7	7	7
	Office Specialist	D-40	1	1	1
	Senior Chief Clerk, Marshal	D-49	1	1	1
	Sergeant	P-11	18	21	21

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
047	Sheriff Court Operations (cont'd)				
	Sheriff's Special Officer II	A-52	79	126	126
	Sheriff's Special Officer III	A-56	2	2	2
	Sheriff's Technician	D-39	9	9	9
	TOTAL POSITIONS		382	455	455
048	Detention Release				
	Detention Release Officer	CA-57	8	8	8
	Office Specialist	CD-39	1	1	1
	Senior Detention Release Officer	CA-59	6	6	6
	Supervising Detention Release Officer	CA-63	1	1	1
	TOTAL POSITIONS		16	16	16
054	Human Resources Department				
	Administrative Manager I	MA1	1	2	3
	Administrative Manager II	MA2	6	9	9
	Administrative Manager III	MA3	0	2	2
	Executive Secretary I	D-51	1	1	1
	Human Resources Director	FLAT	1	1	1
	Office Specialist	D-40	1	1	2
	Office Supervisor A	D-41	0	1	1
	Office Technician	D-34	2	2	0
	Secretary II	D-43	0	2	2
	Staff Assistant	A-47	2	2	3
	Staff Specialist	A-53	4	5	3
	Systems Programmer/Analyst I	A-62	0	0	1
	Systems Programmer/Analyst II	A-66	1	0	0
	Technical Systems Specialist	A-69	1	1	1
	TOTAL POSITIONS		20	29	29
055	Sheriff-Coroner Communications				
	Accounting Assistant II	D-37	1	1	1

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
055	Sheriff-Coroner Communications (cont'd)				
	Accounting Office Supervisor II	D-47	1	1	1
	Accounting Specialist	D-40	2	2	2
	Administrative Manager I	MA1	3	3	3
	Administrative Manager II	MA2	3	3	3
	Administrative Manager III	MA3	1	1	1
	Communications Installation Technician	A-44	2	2	3
	Communications Installer	A-40	1	1	1
	Communications Technician II	A-57	21	21	21
	Communications Utility Worker	B-32	1	1	2
	Data Entry Technician	D-38	1	1	1
	Engineering Technician I	A-46	2	2	2
	Engineering Technician II	A-50	1	1	1
	Engineering Technician Specialist	A-58	1	1	1
	Office Specialist	D-40	3	3	3
	Office Technician	D-34	2	2	2
	Secretary I	D-40	3	3	3
	Secretary II	D-43	1	1	1
	Senior Accounting Assistant	D-42	1	1	1
	Senior Architectural/Engineering Project Manager	A-70	1	1	1
	Senior Communications Technician	A-59	9	9	9
	Senior Telecommunications Engineer	A-72	4	4	4
	Staff Specialist	A-53	1	1	1
	Storekeeper II	H-12	1	1	1
	Supervising Communications Technician	A-65	5	5	5
	Telecommunications Engineer II	A-64	2	2	2
	Telecommunications Engineer III	A-68	13	13	13
	Utility Worker/Driver	A-34	1	1	1
	Warehouse Worker I	A-36	1	1	1
	Warehouse Worker III	A-40	1	1	1
	Warehouse Worker IV	A-42	1	1	1
	TOTAL POSITIONS		91	91	93

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
056	Employee Benefits				
	Accountant/Auditor II	A-54	1	1	1
	Accounting Office Supervisor I	D-43	1	1	1
	Administrative Manager I	MA1	3	3	2
	Administrative Manager II	MA2	2	1	2
	Administrative Manager III	MA3	0	1	1
	Senior Accounting Assistant	D-42	1	1	1
	Senior Accounting Office Supervisor I	D-51	1	1	1
	Senior Systems Programmer/Analyst	A-72	1	1	1
	Staff Specialist	A-53	1	1	1
	TOTAL POSITIONS		11	11	11
057	Probation				
	Accountant/Auditor II	A-54	3	3	3
	Accounting Office Supervisor II	D-47	5	5	5
	Accounting Specialist	D-40	38	38	38
	Accounting Technician	D-45	1	1	1
	Administrative Manager I	MA1	33	18	18
	Administrative Manager II	MA2	17	18	19
	Administrative Manager III	MA3	1	16	16
	Buyer II	A-55	1	1	1
	Chief Cook	A-50	4	4	4
	Chief Deputy Probation Officer	ML-E	3	3	3
	Collection Officer	A-47	47	47	47
	Computer Graphics Specialist	A-48	1	1	1
	County Probation Officer	FLAT	1	1	1
	Data Entry Technician	D-38	28	30	30
	Deputy Juvenile Correctional Officer I	G-02	0	124	124
	Deputy Juvenile Correctional Officer II	G-01	0	532	540
	Deputy Probation Counselor	G-01	563	0	0
	Deputy Probation Officer I	G-04	12	22	22
	Deputy Probation Officer II	G-05	317	314	327

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
057	Probation (cont'd)				
	Executive Secretary I	D-51	1	1	1
	Food Service Worker	A-26	15	15	15
	Food Services Supervisor	A-57	1	1	1
	Head Cook	A-46	1	1	1
	Information Processing Specialist	D-40	5	6	6
	Information Processing Technician	D-38	95	93	95
	Information Systems Supervisor	A-75	1	0	0
	Information Systems Technician	A-57	0	2	2
	Institutional Cook	A-38	10	10	10
	Laundry Worker	A-26	7	7	7
	Office Assistant	D-34	22	23	23
	Office Manager	D-53	2	2	2
	Office Specialist	D-40	28	27	27
	Office Supervisor A	D-41	4	5	5
	Office Supervisor B	D-43	4	4	4
	Office Supervisor C	D-45	12	11	11
	Office Supervisor D	D-47	3	3	3
	Office Technician	D-34	14	14	15
	Probation Night Counselor	G-02	125	0	0
	Radio Dispatcher	A-55	4	3	3
	Research Analyst II	A-52	1	1	1
	Research Analyst III	A-59	6	6	6
	Research Analyst IV	A-63	2	2	2
	Seamstress	A-30	2	2	2
	Secretary I	D-40	1	1	1
	Secretary II	D-43	12	12	12
	Secretary III	D-47	3	3	3
	Senior Deputy Probation Officer	G-06	12	12	12
	Senior Institutional Cook	A-44	15	15	15
	Senior Juvenile Correctional Officer	G-03	0	28	28
	Senior Office Supervisor C/D	D-51	4	4	4

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
057	Probation (cont'd)				
	Senior Personnel Services Coordinator	A-51	1	0	0
	Senior Research Analyst	A-67	1	0	0
	Senior Systems Programmer/Analyst	A-72	3	4	4
	Senior Technical Systems Specialist	A-72	1	1	1
	Staff Assistant	A-47	1	2	2
	Staff Specialist	A-53	1	3	3
	Store Clerk	H-07	10	9	9
	Storekeeper I	H-10	2	1	1
	Supervising Collection Officer	A-51	4	4	4
	Supervising Juvenile Correctional Officer	G-04	0	60	60
	Supervising Probation Counselor	G-04	60	0	0
	Supervising Probation Officer	G-07	48	48	51
	Supplies Assistant, Juvenile Facilities	H-09	1	1	1
	Supplies Clerk, Juvenile Facilities	H-08	3	4	4
	Systems Programmer/Analyst I	A-62	3	4	4
	Systems Programmer/Analyst II	A-66	6	8	8
	Technical Systems Specialist	A-69	2	3	3
	Utility Worker/Driver	A-34	3	3	3
	Warehouse Worker II	A-38	1	1	1
	TOTAL POSITIONS		1,638	1,648	1,676
058	Public Defender				
	Administrative Manager I	MA1	3	2	2
	Administrative Manager II	MA2	2	3	3
	Attorney III	L-03	91	91	91
	Attorney's Clerk II	D-40	45	45	45
	Defense Investigator II	A-65	12	12	12
	Defense Investigator III	A-68	46	52	53
	Deputy Attorney IV	L-04	52	52	56
	Executive Manager	ML-E	22	22	22
	Executive Secretary I	D-51	1	1	1

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
058	Public Defender (cont'd)				
	Information Processing Technician	D-38	1	1	1
	Information Systems Technician	A-57	1	1	1
	Investigative Assistant	A-45	0	21	21
	Office Assistant	D-34	1	1	1
	Office Manager	D-53	1	1	1
	Office Supervisor B	D-43	2	2	2
	Office Supervisor C	D-45	8	8	8
	Paralegal	A-53	7	7	7
	Public Defender	FLAT	1	1	1
	Public Defender Interviewer II	A-39	27	0	0
	Research Analyst III	A-59	1	1	1
	Secretary III	D-47	1	1	1
	Senior Defense Investigator	A-71	14	14	14
	Senior Deputy Attorney	L-05	43	43	43
	Senior Office Supervisor C/D	D-51	2	2	2
	Senior Systems Programmer/Analyst	A-72	1	1	1
	Staff Assistant	A-47	1	1	1
	Staff Specialist	A-53	3	3	3
	Systems Programmer/Analyst I	A-62	4	4	4
	Systems Programmer/Analyst II	A-66	1	1	1
	TOTAL POSITIONS		394	394	399
059	Clerk-Recorder				
	Accounting Assistant II	D-37	3	3	3
	Accounting Office Supervisor II	D-47	1	1	1
	Accounting Specialist	D-40	1	1	1
	Administrative Manager I	MA1	3	3	3
	Administrative Manager II	MA2	2	2	2
	Archivist	A-51	1	1	1
	Buyer II	A-55	1	1	1
	Computer Operator	A-42	1	1	1

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
059	Clerk-Recorder (cont'd)				
	County Clerk-Recorder	FLAT	1	1	1
	Data Entry Specialist	D-40	13	13	13
	Data Entry Supervisor III	D-47	4	4	4
	Data Entry Technician	D-38	9	9	9
	Executive Assistant	ML-A	1	1	1
	Executive Secretary I	D-51	1	1	1
	Information Systems Technician	A-57	1	1	1
	Office Assistant	D-34	1	1	1
	Office Specialist	D-40	21	21	21
	Office Supervisor A	D-41	1	1	1
	Office Supervisor B	D-43	1	1	1
	Office Supervisor C	D-45	3	3	3
	Recordable Documents Examiner II	A-41	5	5	5
	Senior Accountant/Auditor I	A-58	1	1	1
	Senior Accounting Assistant	D-42	1	1	1
	Senior Recordable Documents Examiner	A-43	18	18	18
	Senior Systems Programmer/Analyst	A-72	1	1	1
	Staff Assistant	A-47	2	2	2
	Supervising Recordable Documents Examiner	A-48	2	2	2
	Systems Programmer/Analyst II	A-66	2	2	2
	TOTAL POSITIONS		102	102	102
060	Sheriff-Coroner				
	Accountant/Auditor II	A-54	4	5	4
	Accounting Assistant II	D-37	9	9	9
	Accounting Office Supervisor I	D-43	11	11	11
	Accounting Office Supervisor II	D-47	2	2	2
	Accounting Specialist	D-40	12	12	12
	Administrative Manager I	MA1	27	28	29
	Administrative Manager II	MA2	14	18	18
	Administrative Manager III	MA3	3	4	4

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
060	Sheriff-Coroner (cont'd)				
	Air Conditioning Mechanic	CP-L	9	9	11
	Architectural/Engineering Project Manager	A-66	6	8	8
	Assistant Sheriff	ML-E	4	4	4
	Audiovisual Specialist	A-57	3	3	3
	Buyer II	A-55	3	3	3
	Captain	LM-2	14	15	15
	Carpenter	CP-G	4	4	4
	Cashier	D-37	24	21	21
	Chief Cook	A-50	4	4	4
	Communications Coordinator I	A-47	3	3	3
	Communications Coordinator II	A-55	18	18	20
	Communications Technician II	A-57	2	2	3
	Computer Graphics Specialist	A-48	1	1	1
	Correctional Farm Supervisor	A-46	9	9	9
	Correctional Programs Technician	A-50	7	7	8
	Correctional Records Office Manager	D-53	1	1	1
	Correctional Records Supervisor II	D-45	15	15	15
	Correctional Records Technician	D-36	55	54	54
	Correctional Services Technician	A-43	191	193	200
	Craft Supervisor I, Electrical/Mechanical	A-61	4	4	5
	Craft Supervisor II	A-67	2	2	2
	Crime Prevention Specialist	A-45	9	9	9
	Custodian	BC-33	3	3	3
	Data Entry Specialist	D-40	16	16	16
	Data Entry Technician	D-38	29	29	31
	Deputy Sheriff I	P-01	471	469	469
	Deputy Sheriff II	P-03	765	765	766
	Deputy Sheriff Trainee	P-OA	44	44	44
	Director, Forensic Science Services	LM-2	1	0	0
	Dispatch Services Operator	A-38	4	4	4
	Education Assistant, Correctional Facility	A-45	1	1	2

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
060	Sheriff-Coroner (cont'd)				
	Education Services Coordinator	A-52	4	4	5
	Electrician	CP-K	5	5	6
	Environmental Control Systems Specialist I	CP-M	1	1	1
	Executive Assistant	ML-A	3	3	3
	Executive Secretary II	D-53	1	1	1
	Facilities Contract Services Supervisor	A-60	1	1	1
	Facilities Mechanic	CP-P	17	17	28
	Facilities Operations Project Manager	A-59	3	3	3
	Food Services Supervisor	A-57	1	1	0
	Forensic Assistant II	A-50	10	10	10
	Forensic Scientist I	A-60	2	2	2
	Forensic Scientist II	A-64	5	5	5
	Forensic Scientist III	A-70	49	49	49
	Forensic Specialist	A-50	7	7	7
	Forensic Technician	A-45	5	5	5
	Head Cook	A-46	0	0	1
	Information Processing Specialist	D-40	8	8	8
	Information Processing Technician	D-38	18	18	19
	Information Systems Technician	A-57	6	6	8
	Investigative Assistant - Sheriff	A-45	27	27	27
	Investigative Technician I	A-57	0	0	1
	Investigator	P-09	144	138	138
	Lead Forensic Specialist	A-60	19	18	20
	Legal Property Technician	A-40	0	2	2
	Library Assistant	A-38	1	1	1
	Lieutenant	LM-1	53	52	52
	Locksmith	CP-H	2	2	2
	Maintenance Supervisor, Harbor Patrol	A-58	1	1	1
	Marine Mechanic	B-53	4	4	4
	Medical Transcriber I	D-37	1	1	1
	Medical Transcriber II	D-39	1	1	1

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
060	Sheriff-Coroner (cont'd)				
	Metalsmith	CP-J	2	2	2
	Micrographics Technician I	H-04	1	1	1
	Office Assistant	D-34	2	2	2
	Office Manager	D-53	0	0	1
	Office Specialist	D-40	107	106	108
	Office Supervisor A	D-41	1	1	1
	Office Supervisor B	D-43	5	5	5
	Office Supervisor C	D-45	12	12	12
	Office Supervisor D	D-47	3	3	3
	Office Technician	D-34	57	58	55
	Painter	CP-E	2	2	2
	Plumber	CP-F	11	11	12
	Procurement Contract Specialist	A-59	1	1	1
	Public Health Nutritionist I	A-55	1	0	0
	Public Health Nutritionist II	A-57	0	1	1
	Radio Dispatcher	A-55	54	54	54
	Real Property Agent III	A-64	1	1	1
	Research Analyst II	A-52	4	4	4
	Research Analyst III	A-59	1	1	2
	Research Analyst IV	A-63	2	3	3
	Safety And Training Officer	A-61	0	1	1
	Secretary I	D-40	1	1	1
	Secretary II	D-43	10	10	10
	Secretary III	D-47	5	5	5
	Senior Accountant/Auditor I	A-58	0	0	2
	Senior Accounting Assistant	D-42	3	3	3
	Senior Accounting Office Supervisor I	D-51	4	4	4
	Senior Architectural/Engineering Project Manager	A-70	2	0	0
	Senior Buyer	A-57	1	1	1
	Senior Correctional Farm Supervisor	A-52	1	1	1
	Senior Correctional Services Technician	A-47	12	12	12

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
060	Sheriff-Coroner (cont'd)				
	Senior Deputy Coroner	A-58	19	19	19
	Senior Emergency Management Program Coordinator	A-59	2	2	2
	Senior Forensic Assistant	A-54	2	2	2
	Senior Forensic Scientist	A-73	12	12	12
	Senior Forensic Specialist	A-61	8	9	9
	Senior Head Cook	A-48	16	16	16
	Senior Institutional Cook	A-44	78	76	84
	Senior Office Supervisor C/D	D-51	4	4	3
	Senior Real Property Agent	A-68	1	1	1
	Senior Research Analyst	A-67	1	1	1
	Senior Sheriff's Community Services Officer	A-46	2	2	2
	Senior Staff Development Specialist	A-62	2	2	2
	Senior Systems Programmer/Analyst	A-72	5	5	5
	Senior Technical Systems Specialist	A-72	1	2	2
	Sergeant	P-11	183	179	179
	Sheriff Facilities Maintenance Specialist I	A-44	7	8	8
	Sheriff Facilities Maintenance Specialist II	A-50	3	3	3
	Sheriff's Community Services Officer	A-42	47	47	47
	Sheriff's Special Officer I	A-43	3	3	3
	Sheriff's Special Officer II	A-52	280	280	280
	Sheriff-Coroner	FLAT	1	1	1
	Shop Planner, Electrical/Mechanical	A-58	4	4	6
	Staff Assistant	A-47	6	6	6
	Staff Development Specialist	A-56	1	2	2
	Staff Specialist	A-53	7	7	8
	Store Clerk	H-07	1	1	1
	Storekeeper I	H-10	1	1	1
	Storekeeper II	H-12	2	2	2
	Supervising Communications Coordinator	A-59	4	5	5
	Supervising Deputy Coroner	A-63	5	5	5
	Supervising Forensic Specialist	A-65	3	3	3

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
060	Sheriff-Coroner (cont'd)				
	Supervising Procurement Contract Specialist	A-63	0	0	1
	Supervising Radio Dispatcher	A-59	4	5	5
	Supervisor, Forensic Operations	A-61	1	1	1
	Systems Programmer/Analyst I	A-62	1	1	1
	Systems Programmer/Analyst II	A-66	7	8	8
	Technical Systems Specialist	A-69	3	3	3
	Training Assistant, Sheriff	A-47	9	9	9
	Utility Worker/Driver	A-34	6	6	6
	Vocational Instructor Correctional Facility	A-50	1	1	1
	Volunteer Services Supervisor, Sheriff	A-58	1	1	1
	Warehouse Worker II	A-38	1	1	0
	Warehouse Worker III	A-40	2	2	6
	Warehouse Worker IV	A-42	2	2	0
	Weapons Instructor, Sheriff	A-52	7	8	8
	TOTAL POSITIONS		3,265	3,266	3,319
063	Social Services Agency				
	Accounting Assistant II	D-37	19	19	19
	Accounting Office Supervisor I	D-43	1	1	1
	Accounting Specialist	D-40	1	1	1
	Administrative Manager I	MA1	103	120	121
	Administrative Manager II	MA2	37	42	42
	Administrative Manager III	MA3	10	13	13
	Architectural/Engineering Project Manager	A-66	1	1	1
	Buyer II	A-55	2	4	6
	Clinical Social Worker II	A-59	1	0	0
	Community Program Specialist	A-54	3	3	3
	Data Entry Specialist	D-40	1	1	1
	Data Entry Technician	D-38	118	118	118
	Director, Children & Family Services	ML-E	1	1	1
	Director, Social Services Agency	FLAT	1	1	1

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
063	Social Services Agency (cont'd)				
	Eligibility Supervisor	A-51	166	158	158
	Eligibility Technician	W-22	874	891	891
	Employment & Eligibility Specialist	W-26	276	272	272
	Executive Manager	ML-E	4	4	4
	Executive Secretary I	D-51	1	1	1
	Facilities Mechanic	CP-P	2	3	3
	Facilities Operations Project Manager	A-59	0	1	1
	Food Service Worker	A-26	8	8	8
	Group Counselor I	A-44	127	126	126
	Group Counselor II	A-48	48	45	45
	Group Counselor, Nights	A-37	50	50	50
	Head Cook	A-46	1	1	1
	Information Processing Specialist	D-40	3	3	3
	Information Processing Technician	D-38	144	139	142
	Information Systems Supervisor	A-75	3	4	4
	Information Systems Technician	A-57	13	13	13
	Investigative Assistant	A-45	1	1	1
	Investigator, Welfare Fraud	A-66	45	44	44
	Laundry Worker	A-26	8	7	7
	Medical Transcriber I	D-37	1	1	1
	Mover	B-39	1	1	1
	Office Assistant	D-34	89	34	39
	Office Manager	D-53	3	3	3
	Office Specialist	D-40	10	12	13
	Office Supervisor A	D-41	1	1	1
	Office Supervisor B	D-43	14	14	14
	Office Supervisor C	D-45	38	40	41
	Office Supervisor D	D-47	3	2	2
	Office Technician	D-34	295	340	341
	Procurement Contract Specialist	A-59	0	1	2
	Public Health Nurse II	A-66	3	2	2

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
063	Social Services Agency (cont'd)				
	Public Health Nurse III	A-68	0	1	1
	Real Property Agent III	A-64	1	1	1
	Research Analyst III	A-59	4	3	3
	Research Analyst IV	A-63	3	3	3
	Secretary I	D-40	45	49	49
	Secretary II	D-43	10	12	12
	Secretary III	D-47	5	5	5
	Senior Accounting Assistant	D-42	9	9	9
	Senior Head Cook	A-48	1	1	1
	Senior Institutional Cook	A-44	5	5	5
	Senior Office Supervisor A/B	D-48	1	1	1
	Senior Office Supervisor C/D	D-51	11	11	11
	Senior Personnel Services Coordinator	A-51	1	1	1
	Senior Public Health Nurse	A-68	3	4	4
	Senior Real Property Agent	A-68	1	1	1
	Senior Research Analyst	A-67	1	1	1
	Senior Social Services Supervisor	A-66	120	125	128
	Senior Social Worker	A-59	634	618	632
	Senior Staff Nurse	A-60	2	2	2
	Senior Systems Programmer/Analyst	A-72	4	7	7
	Social Services Supervisor I	A-59	233	232	232
	Social Services Supervisor II	A-63	32	30	30
	Social Worker Assistant	A-40	21	20	20
	Social Worker I	A-48	0	1	1
	Social Worker II	A-53	279	294	298
	Staff Assistant	A-47	7	5	5
	Staff Specialist	A-53	16	21	24
	Store Clerk	H-07	18	21	21
	Storekeeper I	H-10	1	1	1
	Storekeeper II	H-12	2	2	2
	Supervising Investigator, Welfare Fraud	A-72	8	8	8

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
063 Social Services Agency (cont'd)					
	Supplies Assistant, Juvenile Facilities	H-09	1	1	1
	Supplies Clerk, Juvenile Facilities	H-08	1	1	1
	Systems Programmer/Analyst I	A-62	1	1	1
	Systems Programmer/Analyst II	A-66	19	17	17
	Utility Worker/Driver	A-34	2	3	3
	Warehouse Worker I	A-36	4	4	4
	Warehouse Worker II	A-38	3	3	3
	Warehouse Worker IV	A-42	1	0	0
	TOTAL POSITIONS		4,041	4,072	4,111
074 Treasurer-Tax Collector					
	Accountant/Auditor II	A-54	2	2	2
	Accounting Assistant II	D-37	10	10	10
	Accounting Specialist	D-40	1	5	5
	Accounting Technician	D-45	11	11	11
	Administrative Manager I	MA1	9	9	9
	Administrative Manager II	MA2	4	4	4
	Administrative Manager III	MA3	2	3	2
	Assistant Treasurer-Tax Collector	ML-E	0	0	1
	Data Entry Technician	D-38	4	0	0
	Executive Assistant	ML-A	1	1	1
	Executive Secretary I	D-51	1	1	1
	Information Systems Technician	A-57	2	2	2
	Investment Compliance Specialist	A-55	1	0	0
	Office Assistant	D-34	2	2	2
	Office Specialist	D-40	4	4	4
	Property Tax Technician	D-36	13	13	13
	Senior Accounting Assistant	D-42	3	3	3
	Senior Accounting Office Supervisor I	D-51	3	3	3
	Senior Accounting Office Supervisor II	D-53	1	1	1
	Senior Office Supervisor C/D	D-51	1	1	1

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
074	Treasurer-Tax Collector (cont'd)				
	Senior Systems Programmer/Analyst	A-72	2	2	2
	Staff Specialist	A-53	2	2	2
	Storekeeper I	H-10	1	1	1
	Supervising Collection Officer	A-51	1	1	1
	Systems Programmer/Analyst II	A-66	4	4	4
	Tax Compliance Officer	A-47	7	7	7
	Tax Deeded Property Specialist	D-43	1	1	1
	Technical Systems Specialist	A-69	1	1	1
	Treasurer-Tax Collector	FLAT	1	1	1
	TOTAL POSITIONS		95	95	95
079	Internal Audit				
	Administrative Manager I	MA1	14	13	13
	Administrative Manager II	MA2	3	4	4
	Administrative Manager III	MA3	1	1	1
	Director, Internal Audit	FLAT	1	1	1
	Executive Secretary I	D-51	1	0	0
	Executive Secretary II	D-53	0	1	1
	Secretary II	D-43	1	1	1
	Systems Programmer/Analyst I	A-62	1	1	1
	TOTAL POSITIONS		22	22	22
080	Resources & Development Management Department				
	Accounting Assistant II	D-37	4	4	4
	Accounting Office Supervisor I	D-43	1	1	1
	Accounting Office Supervisor II	D-47	1	1	1
	Accounting Specialist	D-40	6	6	6
	Administrative Manager I	MA1	33	34	34
	Administrative Manager II	MA2	17	15	15
	Administrative Manager III	MA3	5	6	7
	Agricultural Weights and Measures Inspector II	A-51	13	13	13

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

		FY 2005-2006			
AGENCY	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	FY 2006-2007 REQUESTED POSITIONS	FY 2006-2007 ADOPTED POSITIONS
080	Resources & Development Management Department (cont'd)				
	Agricultural Weights and Measures Inspector III	A-53	12	12	12
	Agricultural Weights and Measures Program Supervisor	A-55	4	4	4
	Air Conditioning Mechanic	CP-L	17	16	17
	Architectural/Engineering Project Manager	A-66	8	8	9
	Building Inspector IV	A-64	2	2	2
	Buyer II	A-55	6	6	6
	Carpenter	CP-G	8	8	9
	Cashier	D-37	1	1	1
	Code Enforcement Officer	A-56	3	3	3
	Computer Operator	A-42	1	1	1
	Craft Supervisor I, Electrical/Mechanical	A-61	4	4	4
	Craft Supervisor I, Structural	A-61	1	1	1
	Craft Supervisor II	A-67	3	2	2
	Custodial Services Supervisor	A-57	1	1	1
	Custodian	BC-33	41	22	28
	Custodian Leadworker	AC-38	12	8	8
	Deputy Agricultural Commissioner/Sealer of Weights & Measures II	A-59	2	2	2
	Director of Public Works/Chief Engineer	ML-E	1	1	1
	Director, Resources & Development Management Department	FLAT	1	1	1
	Electrician	CP-K	10	10	12
	Elevator Mechanic II	CP-O	4	4	4
	EMA Professional Services Assistant II	A-47	2	2	2
	Engineering Technician II	A-50	2	2	2
	Engineering Technician III	A-54	2	2	2
	Engineering Technician Specialist	A-58	4	4	4
	Entomologist/Plant Pathologist	A-59	2	2	2
	Environmental Control Systems Specialist II	CP-N	2	2	2
	Executive Manager	ML-E	1	1	1
	Executive Secretary I	D-51	1	1	1
	Facilities Mechanic	CP-P	2	2	2
	Facilities Contract Services Inspector	A-43	0	0	1

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
080	Resources & Development Management Department (cont'd)				
	Facilities Operations Project Manager	A-59	2	2	2
	Film & Print Technician	A-36	1	1	1
	Graphic Designer	A-44	1	1	1
	Groundskeeper	B-38	9	5	5
	Information Processing Specialist	D-40	4	4	5
	Information Processing Technician	D-38	4	4	4
	Information Systems Supervisor	A-75	3	4	4
	Information Systems Technician	A-57	5	5	5
	Information Systems Trainee II	A-51	1	1	1
	Locksmith	CP-H	5	5	5
	Maintenance Crew Supervisor II	A-50	1	1	1
	Metalsmith	CP-J	1	1	2
	Office Assistant	D-34	5	5	5
	Office Specialist	D-40	14	13	13
	Office Supervisor C	D-45	1	1	1
	Office Supervisor D	D-47	1	1	1
	Office Technician	D-34	4	4	4
	Planner III	A-58	6	6	6
	Planner IV	A-62	11	10	10
	Plumber	CP-F	11	12	14
	Procurement Contract Specialist	A-59	1	1	1
	Real Property Agent III	A-64	6	7	7
	Real Property Technician	A-52	1	1	1
	Research Analyst IV	A-63	1	1	1
	Rodman And Chainman	A-52	1	1	1
	Safety And Training Officer	A-61	1	1	1
	Secretary I	D-40	2	2	2
	Secretary II	D-43	7	5	5
	Secretary III	D-47	4	5	5
	Senior Accountant/Auditor I	A-58	1	1	1
	Senior Accounting Assistant	D-42	10	10	10

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

		FY 2005-2006			
AGENCY	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	FY 2006-2007 REQUESTED POSITIONS	FY 2006-2007 ADOPTED POSITIONS
080	Resources & Development Management Department (cont'd)				
	Senior Architectural/Engineering Project Manager	A-70	6	6	8
	Senior Building Inspector	A-66	1	1	1
	Senior Buyer	A-57	1	1	1
	Senior Facilities Operations Project Manager	A-63	1	1	1
	Senior Graphic Designer	A-48	0	1	1
	Senior Land Surveyor	A-65	1	1	1
	Senior Landscape Architect	A-66	1	1	1
	Senior Office Supervisor A/B	D-48	1	1	1
	Senior Real Property Agent	A-68	3	4	4
	Senior Systems Programmer/Analyst	A-72	10	8	10
	Senior Technical Systems Specialist	A-72	0	1	1
	Senior Transportation Analyst	A-66	1	1	1
	Shop Planner - Structural	A-58	1	1	1
	Shop Planner, Electrical/Mechanical	A-58	3	3	4
	Staff Assistant	A-47	5	4	4
	Staff Specialist	A-53	8	9	9
	Stenographer Clerk II	D-36	1	1	1
	Store Clerk	H-07	2	2	2
	Storekeeper I	H-10	2	2	2
	Storekeeper II	H-12	1	1	1
	Supervising Building Inspector	A-69	1	1	1
	Supervising Custodian II	AC-47	2	1	1
	Supervising Engineering Technician II	A-62	1	1	1
	Supervising Engineering Technician III	A-66	0	1	1
	Supervising Procurement Contract Specialist	A-63	1	1	1
	Survey Instrumentman	A-57	1	1	1
	Survey Party Chief	A-62	1	1	1
	Surveyor II	A-57	2	2	2
	Systems Programmer/Analyst I	A-62	5	5	5
	Systems Programmer/Analyst II	A-66	12	12	12
	Trades Helper II	CP-B	5	5	7

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

		FY 2005-2006			
		ADOPTED			
		POSITIONS			
		FY 2006-2007			
		REQUESTED POSITIONS			
		ADOPTED POSITIONS			
AGENCY	POSITION CLASSIFICATION TITLE	GRADE			
080	Resources & Development Management Department (cont'd)				
	Trades Helper III	CP-C	1	2	2
	Transportation Analyst III	A-62	1	1	1
	Utility Worker/Driver	A-34	3	3	3
	Warehouse Worker I	A-36	3	3	3
	Warehouse Worker II	A-38	1	1	1
	Warehouse Worker III	A-40	1	1	1
	TOTAL POSITIONS		455	428	452
106	County Tidelands - Newport Bay				
	Groundskeeper	B-38	2	2	2
	Maintenance Crew Supervisor I	A-47	1	1	1
	Office Technician	D-34	1	1	1
	Park Maintenance Worker	B-43	1	1	1
	Park Ranger II	A-53	2	2	2
	Senior Park Ranger	A-57	1	1	1
	TOTAL POSITIONS		8	8	8
108	Dana Point Tidelands				
	Administrative Manager I	MA1	1	2	2
	Administrative Manager II	MA2	3	2	2
	Administrative Manager III	MA3	1	1	1
	Executive Manager	ML-E	1	1	1
	Groundskeeper	B-38	3	3	3
	Office Specialist	D-40	1	1	1
	Office Technician	D-34	2	2	2
	Park Ranger II	A-53	1	1	1
	Procurement Contract Specialist	A-59	1	1	1
	Real Property Agent III	A-64	1	1	1
	Real Property Technician Aid	A-44	1	1	1
	Senior Park Ranger	A-57	1	1	1
	TOTAL POSITIONS		17	17	17

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
109	County Automated Fingerprint Identification				
	Fingerprint Technician II	A-43	7	7	7
	Lead Forensic Specialist	A-60	1	1	1
	Senior Forensic Specialist	A-61	1	1	1
	Supervising Forensic Specialist	A-65	1	1	1
	TOTAL POSITIONS		10	10	10
113	Building and Safety				
	Administrative Manager II	MA2	2	1	1
	Building Inspector IV	A-64	25	19	19
	Civil Engineer	A-69	9	7	7
	Civil Engineering Assistant	A-65	3	3	3
	Engineering Geologist	A-67	1	1	1
	Engineering Technician III	A-54	2	1	1
	Maintenance Inspector/Specialist	A-57	1	0	0
	Office Specialist	D-40	1	1	1
	Office Supervisor C	D-45	1	1	1
	Planner IV	A-62	1	0	0
	Secretary II	D-43	2	2	2
	Senior Building Inspector	A-66	4	3	3
	Senior Civil Engineer	A-73	6	2	2
	Senior Construction Inspector	A-62	2	2	2
	Senior Engineering Geologist	A-71	1	0	0
	Supervising Building Inspector	A-69	1	1	1
	Supervising Construction Inspector	A-66	2	2	2
	Supervising Engineering Technician I	A-58	1	1	1
	Supervising Environmental Resources Specialist	A-62	1	0	0
	TOTAL POSITIONS		66	47	47

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
115	Road				
	Administrative Manager II	MA2	4	6	6
	Administrative Manager III	MA3	4	4	4
	Civil Engineer	A-69	10	10	10
	Civil Engineering Assistant	A-65	1	1	1
	EMA Professional Services Assistant II	A-47	1	2	2
	Engineering Geologist	A-67	1	1	1
	Engineering Technician II	A-50	8	6	6
	Engineering Technician III	A-54	18	17	17
	Engineering Technician Specialist	A-58	8	8	8
	Equipment Operator	B-45	2	2	2
	Foundation Driller	B-53	1	1	1
	Information Processing Technician	D-38	1	1	1
	Laborer	B-38	7	7	7
	Maintenance Crew Supervisor II	A-50	18	18	18
	Maintenance Crew Supervisor III	A-52	5	5	5
	Maintenance Inspector/Specialist	A-57	14	13	13
	Office Assistant	D-34	1	1	1
	Office Supervisor A	D-41	1	1	1
	Permit & Plan Review Specialist	A-59	1	1	1
	Planner III	A-58	1	1	1
	Planner IV	A-62	1	1	1
	Power Equipment Operator II	B-54	5	5	5
	Principal Construction Inspector	A-70	1	1	1
	Principal Materials Laboratory Supervisor	A-68	1	1	1
	Public Works Maintenance Supervisor I	A-60	6	7	7
	Public Works Maintenance Worker	B-43	1	1	1
	Rodman And Chainman	A-52	8	5	5
	Secretary I	D-40	3	3	3
	Secretary II	D-43	3	4	4
	Senior Civil Engineer	A-73	10	10	10
	Senior Construction Inspector	A-62	13	13	13

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
115	Road (cont'd)				
	Senior Land Surveyor	A-65	5	5	5
	Senior Power Equipment Operator	B-56	1	1	1
	Senior Systems Programmer/Analyst	A-72	0	1	1
	Senior Vegetation/Pest Control Technician	A-50	2	2	2
	Sign Technician	A-46	1	1	1
	Staff Assistant	A-47	1	0	0
	Staff Specialist	A-53	0	1	1
	Storekeeper II	H-12	1	1	1
	Supervising Construction Inspector	A-66	5	5	5
	Supervising Engineering Technician I	A-58	3	3	3
	Supervising Engineering Technician II	A-62	6	6	6
	Supervising Maintenance Inspector/Specialist	A-62	2	2	2
	Survey Instrumentman	A-57	9	9	9
	Survey Party Chief	A-62	7	7	7
	Surveyor I	A-52	2	2	2
	Surveyor II	A-57	5	5	5
	Surveyor III	A-62	5	4	4
	Traffic Paint Sprayer	B-46	6	6	6
	Vegetation/Pest Control Technician II	B-46	1	1	1
	Warehouse Worker II	A-38	1	1	1
	TOTAL POSITIONS		222	220	220
116	Narcotic Forfeiture and Seizure				
	Attorney's Clerk II	D-40	1	1	1
	Investigator	P-09	1	1	1
	Paralegal	A-53	1	1	1
	TOTAL POSITIONS		3	3	3

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
120	Public Library				
	Accounting Office Supervisor II	D-47	1	1	1
	Accounting Specialist	D-40	3	3	3
	Administrative Manager I	MA1	11	7	7
	Administrative Manager II	MA2	5	8	8
	Administrative Manager III	MA3	0	1	1
	Bibliographic Services Supervisor	A-66	4	4	4
	Branch Librarian	A-62	10	10	10
	Community Relations Coordinator, OC Public Library	A-55	1	1	1
	County Librarian	FLAT	1	1	1
	Data Entry Technician	D-38	1	0	0
	Executive Secretary I	D-51	1	1	1
	Facilities Operations Project Manager	A-59	2	2	2
	Information Processing Specialist	D-40	2	2	2
	Information Systems Technician	A-57	3	3	3
	Librarian	A-58	68	68	68
	Library Assistant	A-38	89	94	95
	Library Clerk	D-33	104	107	107
	Library Media Technician	A-33	1	1	1
	Office Assistant	D-34	7	7	7
	Office Specialist	D-40	4	4	4
	Office Supervisor A	D-41	17	17	17
	Office Supervisor B	D-43	1	1	1
	Procurement Contract Specialist	A-59	1	1	1
	Regional Branch Librarian	A-66	3	3	3
	Secretary II	D-43	1	1	1
	Senior Branch Librarian	A-64	19	19	19
	Senior Buyer	A-57	1	1	1
	Senior Librarian	A-62	9	9	9
	Senior Library Assistant	A-41	14	14	14
	Senior Library Clerk	D-35	10	10	10
	Specialist Librarian	A-60	4	4	4

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
120	Public Library (cont'd)				
	Staff Assistant	A-47	4	4	4
	Staff Development Specialist	A-56	1	1	1
	Staff Specialist	A-53	5	5	5
	Store Clerk	H-07	1	1	1
	Storekeeper I	H-10	3	3	3
	Systems Programmer/Analyst II	A-66	3	3	3
	Utility Worker/Driver	A-34	5	6	6
	Warehouse Worker I	A-36	1	1	1
	Warehouse Worker II	A-38	1	1	1
	TOTAL POSITIONS		422	430	431
122	Motor Vehicle Theft Task Force				
	Accountant/Auditor II	A-54	1	1	1
	Attorney's Clerk II	D-40	2	2	2
	Deputy Attorney IV	L-04	2	1	1
	Investigator	P-09	1	1	1
	TOTAL POSITIONS		6	5	5
127	Property Tax Administration State Grant				
	Administrative Manager I	MA1	1	1	1
	Administrative Manager III	MA3	1	1	1
	Appraiser I	A-54	4	4	4
	Appraiser II	A-58	10	10	10
	Assessment Technician II	A-43	10	10	10
	Auditor-Appraiser III	A-62	4	4	4
	Senior Appraiser	A-66	2	2	2
	Senior Auditor-Appraiser	A-66	1	1	1
	Senior Systems Planning Analyst	A-70	1	1	1
	Systems Programmer/Analyst II	A-66	4	4	4
	TOTAL POSITIONS		38	38	38

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
137	Parking Facilities				
	Office Assistant	D-34	1	1	1
	Office Specialist	D-40	0	1	1
	Office Technician	D-34	1	0	0
	Real Property Agent III	A-64	1	1	1
	TOTAL POSITIONS		3	3	3
143	Jail Commissary				
	Accounting Technician	D45	0	1	1
	Administrative Manager I	MA1	1	1	1
	Administrative Manager II	MA2	1	1	1
	Administrative Manager III	MA3	1	1	1
	Correctional Services Technician	A-43	13	13	13
	Office Assistant	D-34	3	2	2
	Office Supervisor A	D-41	1	1	1
	Senior Storekeeper	H-14	1	1	1
	Sheriff Facilities Maintenance Specialist II	A-50	1	1	1
	Staff Specialist	A-53	1	1	1
	Storekeeper II	H-12	6	6	6
	Warehouse Worker II	A-38	22	22	16
	Warehouse Worker III	A-40	0	0	7
	Warehouse Worker IV	A-42	2	2	1
	TOTAL POSITIONS		53	53	53
144	Inmate Welfare				
	Accounting Technician	D-45	1	1	1
	Administrative Manager I	MA1	1	1	1
	Administrative Manager II	MA2	1	1	1
	Associate Librarian	A-55	1	1	1
	Correctional Program Supervisor I	A-57	7	6	6
	Correctional Programs Supervisor II	A-61	2	3	3
	Correctional Programs Technician	A-50	20	20	20

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
144	Inmate Welfare (cont'd)				
	Correctional Services Technician	A-43	2	2	2
	Deputy Sheriff II	P-03	1	1	1
	Education Assistant, Correctional Facility	A-45	7	7	7
	Education Services Coordinator	A-52	6	6	6
	Employment Services Specialist	A-47	2	0	0
	Information Processing Technician	D-38	3	3	3
	Library Assistant	A-38	2	2	2
	Office Technician	D-34	3	1	1
	Sheriff's Special Officer II	A-52	2	2	2
	Vocational Instructor Correctional Facility	A-50	11	11	11
	TOTAL POSITIONS		72	68	68
14R	Ward Welfare				
	Education Assistant, Correctional Facility	A-45	1	1	1
	TOTAL POSITIONS		1	1	1
15G	Housing and Community Services				
	Administrative Manager I	MA1	15	16	16
	Administrative Manager II	MA2	4	5	5
	Administrative Manager III	MA3	1	1	1
	Community Development Representative II	A-51	1	0	0
	Director, Housing and Community Services	FLAT	1	1	1
	Executive Secretary I	D-51	1	1	1
	Field Representative	A-46	23	23	23
	Housing Contract Representative	A-56	5	1	1
	Housing Program Specialist I	A-44	3	3	3
	Housing Program Specialist II	A-47	1	1	1
	Housing Rehabilitation Coordinator II	A-57	2	2	2
	Housing Supervisor	A-57	8	8	8
	Information Processing Technician	D-38	1	1	1
	Information Systems Technician	A-57	1	1	1

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
15G	Housing and Community Services (cont'd)				
	Occupancy Specialist I	A-40	6	6	6
	Occupancy Specialist II	A-42	19	19	19
	Office Specialist	D-40	9	8	8
	Office Technician	D-34	20	19	19
	Planner IV, Community Development	A-62	1	1	1
	Research Analyst III	A-59	1	1	1
	Secretary II	D-43	3	2	2
	Senior Systems Planning Analyst	A-70	1	0	0
	Staff Assistant	A-47	4	4	4
	Staff Specialist	A-53	17	15	15
	Systems Programmer/Analyst I	A-62	1	1	1
	Systems Programmer/Analyst II	A-66	3	2	2
	TOTAL POSITIONS		152	142	142
280	Airport - Operating Enterprise				
	Administrative Manager I	MA1	14	14	15
	Administrative Manager II	MA2	8	10	10
	Administrative Manager III	MA3	5	5	5
	Air Conditioning Mechanic	CP-L	2	2	2
	Airport Access/Noise Specialist II	A-56	4	4	4
	Airport Communications Operator	D-35	14	14	14
	Airport Director	FLAT	1	1	1
	Airport Maintenance Superintendent	A-66	1	1	1
	Airport Maintenance Supervisor	A-60	3	3	3
	Airport Maintenance Worker II	B-47	9	9	9
	Airport Operations Officer	A-64	12	12	12
	Airport Operations Supervisor	A-68	4	4	4
	Airport Technical Associate	A-60	2	2	2
	Architectural/Engineering Project Manager	A-66	1	1	1
	Assistant Airport Director	ML-E	1	1	1
	Building Inspector IV	A-64	2	2	2

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
280	Airport - Operating Enterprise (cont'd)				
	Buyer II	A-55	0	1	1
	Electrician	CP-K	2	2	2
	Engineering Technician III	A-54	1	0	0
	Engineering Technician Specialist	A-58	0	1	1
	Environmental Control Systems Specialist II	CP-N	3	3	3
	Executive Secretary I	D-51	1	1	1
	Facilities Contract Services Supervisor	A-60	1	1	1
	Facilities Mechanic	CP-P	3	3	3
	Facilities Mechanic Leadworker	CP-Q	5	5	5
	Information Processing Specialist	D-40	3	6	6
	Information Processing Technician	D-38	5	3	3
	Information Systems Technician	A-57	1	1	1
	Office Assistant	D-34	2	1	1
	Office Specialist	D-40	3	3	3
	Office Supervisor B	D-43	3	3	3
	Office Technician	D-34	3	2	2
	Painter	CP-E	4	4	4
	Paralegal	A-53	1	1	1
	Planner III	A-58	2	2	2
	Plumber	CP-F	2	2	2
	Procurement Contract Specialist	A-59	1	1	2
	Real Property Agent II	A-58	1	1	1
	Real Property Agent III	A-64	4	3	3
	Senior Architectural/Engineering Project Manager	A-70	3	3	3
	Senior Civil Engineer	A-73	3	1	1
	Senior Office Supervisor A/B	D-48	2	2	2
	Senior Power Equipment Operator	B-56	2	2	2
	Senior Professional Engineer/Architect	A-73	0	2	2
	Senior Real Property Agent	A-68	1	0	0
	Senior Systems Programmer/Analyst	A-72	1	1	1
	Shop Planner, Electrical/Mechanical	A-58	4	4	4

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
280	Airport - Operating Enterprise (cont'd)				
	Staff Assistant	A-47	1	2	2
	Staff Specialist	A-53	7	7	7
	Systems Programmer/Analyst I	A-62	1	1	1
	Systems Programmer/Analyst II	A-66	2	2	2
	Technical Systems Specialist	A-69	1	1	1
	Utility Worker/Driver	A-34	1	1	1
	Warehouse Worker IV	A-42	1	0	0
	TOTAL POSITIONS		164	164	166
289	Information Technology Internal Service Fund				
	Accounting Assistant II	D-37	2	2	2
	Accounting Specialist	D-40	1	1	1
	Administrative Manager I	MA1	6	6	6
	Administrative Manager II	MA2	3	4	4
	Administrative Manager III	MA3	4	2	2
	Administrative Manager III (Specialty)	MAS3	1	2	2
	Buyer I	A-48	1	0	0
	Buyer II	A-55	0	1	1
	Data Base & Security Administrator	A-75	1	1	1
	Data Center Operations Specialist	A-72	1	1	1
	Information Systems Supervisor	A-75	1	1	1
	Information Systems Technician	A-57	7	7	7
	Office Assistant	D-34	8	7	11
	Office Specialist	D-40	3	3	3
	Principal Technical Systems Specialist	A-73	1	1	1
	Procurement Contract Specialist	A-59	1	1	1
	Secretary II	D-43	2	2	2
	Senior Systems Programmer/Analyst	A-72	2	2	2
	Senior Technical Systems Specialist	A-72	1	1	1
	Senior Telephone Services Specialist	A-59	1	1	1
	Systems Programmer/Analyst I	A-62	6	6	6

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
289	Information Technology Internal Service Fund (cont'd)				
	Systems Programmer/Analyst II	A-66	2	2	2
	Telecommunications Engineer III	A-68	1	1	1
	Telephone Console Attendant	A-39	1	1	1
	Telephone Services Specialist	A-57	3	3	3
	TOTAL POSITIONS		60	59	63
293	Workers' Compensation Internal Service Fund				
	Administrative Manager I	MA1	1	1	1
	Administrative Manager II	MA2	1	1	1
	Administrative Manager III	MA3	1	1	1
	Information Processing Technician	D-38	1	1	1
	Office Assistant	D-34	1	1	1
	Safety And Training Officer	A-61	3	3	3
	Staff Specialist	A-53	2	2	2
	TOTAL POSITIONS		10	10	10
294	Property and Casualty Risk Internal Service Fund				
	Accounting Assistant II	D-37	1	1	1
	Administrative Manager I	MA1	2	2	2
	Administrative Manager II	MA2	2	2	2
	Claims Representative I	A-53	1	1	1
	Claims Representative II	A-57	1	1	1
	Information Processing Technician	D-38	2	2	2
	Office Supervisor B	D-43	1	1	1
	Staff Specialist	A-53	2	2	2
	TOTAL POSITIONS		12	12	12
296	Transportation Internal Service Fund				
	Administrative Manager II	MA2	2	2	2
	Administrative Manager III	MA3	1	1	1
	Automotive Mechanic	B-49	14	15	15

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

		FY 2005-2006			
		ADOPTED			
		POSITIONS			
		FY 2006-2007			
		REQUESTED POSITIONS			
		ADOPTED POSITIONS			
AGENCY	POSITION CLASSIFICATION TITLE	GRADE			
296	Transportation Internal Service Fund (cont'd)				
	Automotive Mechanic Leadworker	A-52	3	3	3
	Automotive Service Attendant	B-40	7	6	6
	Body And Paint Mechanic	B-52	5	5	5
	Equipment Mechanic	B-52	27	27	27
	Equipment Mechanic Leadworker	A-56	5	5	5
	Equipment Welder	B-52	1	1	1
	Fleet Maintenance Supervisor	A-58	1	1	1
	Fleet Services Assistant	A-48	2	2	2
	Maintenance Inspector/Specialist	A-57	1	1	1
	Office Specialist	D-40	0	1	1
	Office Technician	D-34	1	0	0
	Senior Storekeeper	H-14	1	1	1
	Supervising Equipment Mechanic I	A-58	2	2	2
	Supervising Equipment Mechanic II	A-62	2	2	2
	Vehicle Attendant	B-34	3	3	3
	Warehouse Worker II	A-38	5	5	5
	Warehouse Worker III	A-40	3	3	3
	Warehouse Worker IV	A-42	2	2	2
	TOTAL POSITIONS		88	88	88
297	Reprographics Internal Service Fund				
	Accounting Specialist	D-40	1	1	1
	Administrative Manager II	MA2	1	1	1
	Bindery Technician	B-38	6	6	6
	Bindery Technician Leadworker	B-40	1	1	1
	Office Specialist	D-40	1	1	1
	Offset Press Operator	B-46	7	7	7
	Offset Press Operator Leadworker	B-48	2	2	2
	Photo Reproduction Technician	A-48	1	1	1
	Publishing Services Supervisor	A-56	2	2	2
	Scheduler, Publishing Services	A-50	1	1	1

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
297	Reprographics Internal Service Fund (cont'd)				
	Senior Computer Graphics Specialist	A-52	2	2	2
	Senior Graphic Designer	A-48	1	0	0
	Warehouse Worker II	A-38	1	1	1
	TOTAL POSITIONS		27	26	26
299	Integrated Waste Management Department Enterprise				
	Accounting Specialist	D-40	1	1	1
	Administrative Manager I	MA1	19	20	20
	Administrative Manager II	MA2	8	6	6
	Administrative Manager III	MA3	4	5	5
	Architectural/Engineering Project Manager	A-66	5	5	5
	Buyer II	A-55	2	2	2
	Civil Engineer	A-69	7	7	7
	Civil Engineering Assistant	A-65	4	4	4
	Director, Integrated Waste Management Department	FLAT	1	1	1
	Engineering Technician III	A-54	7	7	7
	Executive Secretary I	D-51	1	1	1
	Fee Station Attendant	B-39	15	15	15
	Fee Station Attendant Leadworker	B-41	3	3	3
	Fee Station Attendant Supervisor II	A-46	3	3	3
	Information Processing Technician	D-38	1	1	1
	Laborer	B-38	57	58	58
	Landfill Equipment Operator II	B-54	56	56	56
	Landfill Operations Superintendent	A-66	3	3	3
	Landfill Operations Supervisor II	A-60	8	8	8
	Maintenance Crew Supervisor II	A-50	5	6	6
	Maintenance Crew Supervisor III	A-52	1	0	0
	Materials Regulation Specialist, IWMD	A-57	2	2	2
	Office Assistant	D-34	1	1	1
	Office Specialist	D-40	4	4	4
	Office Technician	D-34	1	1	1

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

		FY 2005-2006			
AGENCY	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	FY 2006-2007 REQUESTED POSITIONS	FY 2006-2007 ADOPTED POSITIONS
299	Integrated Waste Management Department Enterprise (cont'd)				
	Planner III	A-58	2	2	2
	Refuse Station Attendant	B-35	3	2	2
	Safety And Training Officer	A-61	1	1	1
	Secretary II	D-43	3	2	2
	Senior Architectural/Engineering Project Manager	A-70	4	4	4
	Senior Civil Engineer	A-73	6	6	6
	Senior Landfill Equipment Operator	B-56	7	7	7
	Senior Real Property Agent	A-68	1	1	1
	Senior Systems Programmer/Analyst	A-72	1	1	1
	Senior Technical Systems Specialist	A-72	2	2	2
	Senior Waste Inspector, IWMD	A-49	3	0	0
	Staff Specialist	A-53	9	9	9
	Supervising Waste Inspector	A-49	0	3	3
	Systems Programmer/Analyst I	A-62	0	1	1
	Systems Programmer/Analyst II	A-66	3	3	3
	Utility Worker/Driver	A-34	1	1	1
	Waste Inspector, IWMD	A-45	10	10	10
	TOTAL POSITIONS		275	275	275
400	Flood Control District				
	Administrative Manager I	MA1	3	4	4
	Administrative Manager II	MA2	10	10	10
	Administrative Manager III	MA3	2	2	2
	Carpenter	CP-G	2	2	2
	Civil Engineer	A-69	20	19	19
	Civil Engineering Assistant	A-65	3	3	3
	Construction Inspector	A-58	2	2	2
	Dam Operator	A-47	1	1	1
	EMA Professional Services Assistant II	A-47	3	2	2
	Engineering Technician II	A-50	10	10	10
	Engineering Technician III	A-54	26	24	24

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
400	Flood Control District (cont'd)				
	Engineering Technician Specialist	A-58	6	7	7
	Equipment Operator	B-45	12	11	11
	Equipment Welder	B-52	2	2	2
	Laborer	B-38	13	13	13
	Maintenance Crew Supervisor II	A-50	8	8	8
	Maintenance Crew Supervisor III	A-52	1	1	1
	Maintenance Crew Supervisor IV	A-54	3	3	3
	Maintenance Inspector/Specialist	A-57	3	3	3
	Office Specialist	D-40	2	2	2
	Office Technician	D-34	1	1	1
	Planner IV	A-62	1	3	3
	Power Equipment Operator I	B-52	1	1	1
	Power Equipment Operator II	B-54	18	18	18
	Principal Construction Inspector	A-70	1	1	1
	Public Works Maintenance Supervisor I	A-60	3	4	4
	Public Works Maintenance Supervisor I, Vegetation	A-60	1	1	1
	Public Works Maintenance Worker	B-43	6	6	6
	Pumping Station Operator	B-54	3	3	3
	Rodman And Chainman	A-52	4	4	4
	Secretary I	D-40	4	4	4
	Secretary II	D-43	2	2	2
	Senior Civil Engineer	A-73	9	9	9
	Senior Construction Inspector	A-62	11	11	11
	Senior Equipment Welder	A-55	1	1	1
	Senior Land Surveyor	A-65	4	4	4
	Senior Power Equipment Operator	B-56	4	3	3
	Senior Systems Programmer/Analyst	A-72	1	1	1
	Senior Vegetation/Pest Control Technician	A-50	7	6	6
	Supervising Construction Inspector	A-66	1	1	1
	Supervising Engineering Technician I	A-58	3	1	1
	Supervising Engineering Technician II	A-62	3	5	5

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

AGENCY	POSITION CLASSIFICATION TITLE	GRADE	FY 2005-2006	FY 2006-2007	FY 2006-2007
			ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
400	Flood Control District (cont'd)				
	Supervising Engineering Technician III	A-66	2	2	2
	Supervising Maintenance Inspector/Specialist	A-62	2	2	2
	Survey Instrumentman	A-57	6	5	5
	Survey Party Chief	A-62	4	4	4
	Surveyor I	A-52	1	1	1
	Surveyor II	A-57	8	8	8
	Surveyor III	A-62	5	4	4
	Systems Programmer/Analyst II	A-66	4	4	4
	Tree Trimmer	B-45	1	1	1
	Vegetation/Pest Control Specialist	A-59	1	1	1
	Vegetation/Pest Control Technician I	B-41	2	2	2
	Vegetation/Pest Control Technician II	B-46	4	4	4
	TOTAL POSITIONS		261	257	257
405	Harbors, Beaches and Parks CSA No. 26				
	Administrative Manager I	MA1	6	6	6
	Administrative Manager II	MA2	7	8	8
	Administrative Manager III	MA3	2	1	1
	Architectural/Engineering Project Manager	A-66	1	1	1
	EMA Professional Services Assistant II	A-47	1	1	1
	Executive Manager	ML-E	1	1	1
	Groundskeeper	B-38	66	64	64
	Landscape Architect	A-62	4	4	4
	Lease/Concession Compliance Officer	A-59	1	1	1
	Maintenance Crew Supervisor I	A-47	5	1	1
	Maintenance Crew Supervisor II	A-50	1	10	10
	Maintenance Crew Supervisor III	A-52	1	9	9
	Maintenance Crew Supervisor IV	A-54	1	1	1
	Maintenance Inspector/Specialist	A-57	8	8	8
	Office Assistant	D-34	1	1	1
	Office Technician	D-34	13	13	14

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

**SALARY DETAIL BY AGENCY
FINAL BUDGET**

		FY 2005-2006		FY 2006-2007	
AGENCY	POSITION CLASSIFICATION TITLE	GRADE	ADOPTED POSITIONS	REQUESTED POSITIONS	ADOPTED POSITIONS
405	Harbors, Beaches and Parks CSA No. 26 (cont'd)				
	Park Attendant	H-01	3	3	3
	Park Maintenance Supervisor I	A-47	6	0	0
	Park Maintenance Supervisor II	A-49	7	0	0
	Park Maintenance Worker	B-43	32	34	35
	Park Ranger II	A-53	27	26	26
	Parks Animal Keeper	B-45	5	5	5
	Planner III	A-58	4	4	4
	Planner IV	A-62	3	3	3
	Power Equipment Operator II	B-54	3	3	3
	Secretary II	D-43	2	2	2
	Secretary III	D-47	1	1	1
	Senior Civil Engineer	A-73	1	1	1
	Senior Construction Inspector	A-62	3	3	3
	Senior Landscape Architect	A-66	1	1	1
	Senior Park Ranger	A-57	12	12	12
	Staff Assistant	A-47	3	3	3
	Staff Specialist	A-53	1	2	3
	Supervising Maintenance Inspector/Specialist	A-62	3	3	3
	Supervising Park Ranger	A-60	10	10	10
	Systems Programmer/Analyst II	A-66	1	1	1
	Tree Trimmer	B-45	1	1	1
	Volunteer Services Coordinator II	A-47	1	1	1
	TOTAL POSITIONS		249	249	252
TOTAL POSITIONS - GENERAL FUND			15,810	15,929	16,106
TOTAL POSITIONS - NON GENERAL FUND			2,219	2,185	2,195
TOTAL POSITIONS ALL FUNDS			18,029	18,114	18,301

NOTE: SALARY DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE