

**EQUIPMENT DETAIL BY AGENCY
FINAL BUDGET**

SEQ. NO.	EQUIPMENT DESCRIPTION	FINAL BUDGET	
		UNITS	AMOUNT
002 Assessor			
190	SERVER - COMPUTER EQUIPMENT	2	60,000
	TOTAL	2	60,000
012 OC Community Resources			
176	ANIMAL CONTROL VEHICLES	3	72,000
178	CANVASSING VEHICLES	2	50,000
177	COLLECTION BOXES	2	48,000
179	EMERGENCY FIELD VEHICLE	1	32,900
183	REPLACEMENT BOILER FOR KENNELS	1	6,000
	TOTAL	9	208,900
014 CAPS Program			
163	SERVER	1	20,000
165	SERVER	1	200,000
164	SERVER / MISCELLANEOUS EQUIPMENT	1	110,300
	TOTAL	3	330,300
026 District Attorney			
261	AUDIO & VISUAL EDITING SYSTEM	1	25,000
270	COURT PRESENTATION PROJECTOR	1	20,000
262	COVERT VIDEO RECORDER SYSTEM	1	10,000
263	MOBILE STORAGE DEVICE	1	8,500
269	NETWORK BACKUP SERVER SOFTWARE	1	20,000
266	NETWORK BACKUP SERVERS & UPGRADE	4	100,000
267	NETWORK COURT SERVERS	4	60,000
268	NETWORK DISK / TAPE STORAGE & DRIVES	1	80,000
264	PORTABLE DOCUMENT SCANNER	1	7,500
	TOTAL	15	331,000
027 Child Support Services			
110	MISCELLANEOUS TELECOMMUNICATION EQUIPMENT	1	50,000
	TOTAL	1	50,000
031 Registrar of Voters			
166	LASER JET PRINTER	1	9,000
	TOTAL	1	9,000

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		UNITS	AMOUNT
034 OC Watersheds			
25	AREA VELOCITY FLOW METER ALERT	1	15,000
27	GLOBAL POSITIONING SYSTEM FOR ACOUSTIC DOPPLER ALERT	1	9,000
28	HANDHELD AD FLOWMETER ALERT	1	9,000
TOTAL		3	33,000
038 Data Systems Development Projects			
257	NETWORK EQUIPMENT	1	649,980
258	NETWORK EQUIPMENT	1	432,390
259	NETWORK EQUIPMENT	1	393,000
260	NETWORK EQUIPMENT	1	224,248
TOTAL		4	1,699,618
042 Health Care Agency			
65	ADDITIONAL EQUIPMENT FOR LAB VEHICLE/FORD 150 4X4 CREW CAB	1	7,000
73	AIR CONDITIONER FOR COMPUTER ROOM	1	60,741
59	AUTOMATED DISPENSING EQUIPMENT	1	75,000
58	AUTOMATED PACKAGING EQUIPMENT	1	240,000
66	AUTOMATED TESTING - ANALYSIS EQUIPMENT	1	12,000
57	COMPUTER AUDIO VIDEO SYSTEM	1	16,025
64	FREEZER / INCUBATOR / REFRIGERATOR	1	11,000
63	MICROSCOPE OPERATING ROOM CENTRIFUGE	1	10,000
78	PORTACOUNT - RESPIRATOR	1	13,000
79	RCA IRIS UPGRADE	1	2,000,000
74	RCA UPGRADE	1	3,000,000
71	SECURITY APPLIANCE	1	76,000
72	SERVERS	3	30,000
70	STORAGE AREA NETWORK (SAN)	1	88,200
67	WATER TESTING EQUIPMENT	1	50,000
TOTAL		17	5,688,966
047 Sheriff Court Operations			
171	CIVIL PROCESS DATA SYSTEM	1	1,200,000
TOTAL		1	1,200,000

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055 Sheriff-Coroner Communications			
184	700 MHZ BACKBONE EQUIPMENT	1	134,497
	TOTAL	1	134,497
057 Probation			
173	KITCHEN APPLIANCES	1	26,957
	TOTAL	1	26,957
058 Public Defender			
162	ENTERASYS NETWORK SWITCH	1	22,000
160	FUJITSU SANS EXPANSION SHELVES	2	40,000
159	FUJITSU SANS SWITCHES	2	40,000
161	SERVER EQUIPMENT	2	80,000
	TOTAL	7	182,000
059 Clerk-Recorder			
175	HARDWARE / SOFTWARE RELATED ELECTRONIC RECORDING DELIVERY SYSTEM (ERDS)	1	21,035
174	INFORMATION TECHNOLOGY EQUIPMENT	1	106,810
	TOTAL	2	127,845
060 Sheriff-Coroner			
244	413-REPLACE MODULAR FURNITURE	1	100,000
243	417-31' FIREBOAT WITH MONITOR	1	400,000
242	417-350 ENGINE PACKAGE	1	15,000
245	421-REPLACE KODAK SCANNER I610	3	42,000
194	424-CANDIDATE SYSTEM (MARSHAL)	1	293,333
249	424-COMPUTER AIDED DISPATCH STRATUS SERVER	1	15,200
193	424-COMPUTER REPLACEMENT FUND	1	80,000
272	424-DEPARTMENT WIDE AREA NETWORK	1	100,000
196	424-MOBILE DATA COMPUTER FOR UNINCORPORATED AREA	1	430,000
251	424-MOBILE STRATUS SERVER	1	9,500
248	424-NETWORK ANALYSIS & MONITORING	1	150,000
252	424-NETWORK-BASED HARDWARE	1	100,000
247	424-ORANGE COUNTY SHERIFF DEPARTMENT NETWORK INFRASTRUCTURE	1	200,000
197	424-POSTINI SOFTWARE	1	32,400
250	424-RELIANT MONITOR SOFTWARE STRATUS SERVER	1	12,500
198	424-REMOTE ORANGE COUNTY SHERIFF DEPARTMENT SITE NETWORK BANDWIDTH	1	60,000

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060 Sheriff-Coroner (cont'd)			
253	424-REPLACE OLD SECURITY WEB FILTERING AND PROXY SYSTEM	1	90,000
254	424-REPLACE OUTDATED NETWORK & SECURITY SERVER	5	40,000
255	424-SERVERS FOR VMWARE VIRTUALIZATION PROJECT	1	44,000
256	424-STORAGE DISK FOR STORAGE AREA NETWORK (SAN)	1	32,000
246	424-VMWARE VIRTUALIZATION SERVER	2	40,000
291	444-COMPUTER EQUIPMENT	1	93,752
290	444-VIDEO DOWNLINK SYSTEM	1	1,300,000
216	451-DNA EXPANSION EQUIPMENT	1	159,548
217	451-DNA EXTRACTION ROBOT	1	100,000
214	451-FIREARMS RANGE IMPROVEMENT	1	25,500
213	451-INTERIOR COMMAND CENTER	1	17,500
218	451-WALK-IN FREEZER & BACK UP	1	107,162
280	452-LIQUID CHROMATOGRAPHY / MASS SPECTROMETRY / MASS SPECTROMETRY SYSTEM	1	289,000
219	452-REPLACE BLOOD ALCOHOL ANALYTICAL EQUIPMENT	1	50,000
220	453-AFIX TRACKER SYSTEM	1	40,000
222	453-ELECTRONIC PHOTO LAB IMAGE	1	5,000
205	471-PROTECTIVE EQUIPMENT	1	26,022
278	473-EMERGENCY RESPONSE EQUIPMENT	1	55,000
207	477-KITCHEN REPLACEMENT EQUIPMENT	1	70,000
208	493-COMPUTER EQUIPMENT	1	40,000
TOTAL		43	4,664,417
063 Social Services Agency			
4	MISCELLANEOUS COMPUTER EQUIPMENT	1	25,000
3	MISCELLANEOUS COMPUTER / NETWORK EQUIPMENT	1	382,388
TOTAL		2	407,388
074 Treasurer-Tax Collector			
274	CUSTOMER INTERACTION CENTER BACKUP SERVER	1	275,000
223	NETWORK MAINTENANCE & UPGRADES	1	435
230	NETWORK MAINTENANCE & UPGRADES	1	1,630
236	NETWORK MAINTENANCE & UPGRADES	1	7,935
224	QUANTUM INTERFACE SERVER	1	217
231	QUANTUM INTERFACE SERVER	1	815
237	QUANTUM INTERFACE SERVER	1	3,967
228	REMITTANCE PROCESSING SYSTEM - BACKUP SYSTEM	1	261

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		UNITS	AMOUNT
074 Treasurer-Tax Collector (cont'd)			
235	REMITTANCE PROCESSING SYSTEM - BACKUP SYSTEM	1	978
241	REMITTANCE PROCESSING SYSTEM - BACKUP SYSTEM	1	4,761
225	TREASURER TAX COLLECTOR FILE SERVER	1	217
232	TREASURER TAX COLLECTOR FILE SERVER	1	815
238	TREASURER TAX COLLECTOR FILE SERVER	1	3,970
226	TREASURER TAX COLLECTOR PRODUCTION SERVER	1	217
233	TREASURER TAX COLLECTOR PRODUCTION SERVER	1	815
239	TREASURER TAX COLLECTOR PRODUCTION SERVER	1	3,967
227	UPGRADE DATA BACKUP SYSTEMS	1	435
234	UPGRADE DATA BACKUP SYSTEMS	1	1,630
240	UPGRADE DATA BACKUP SYSTEMS	1	7,935
TOTAL		19	316,000
080 OC Public Works			
42	1600 DISTRIBUTION SWITCHES	1	45,000
38	1600 INTERNET FILTERING SOLUTION	1	50,000
36	1600 NETWORK MANAGEMENT SYSTEM	1	35,000
37	1600 NETWORK SERVERS	1	24,000
34	1600 NETWORK SERVERS	1	60,000
43	1600 PRINTERS PLOTTER SERVER	1	10,000
41	1600 REMOTE LOCATION SWITCHES	1	30,000
40	1600 REMOTE SITE ROUTER	1	10,000
35	1600 STORAGE AREA NETWORK EXPANSION	1	60,000
39	1600 VIDEO CONFERENCE EQUIPMENT	1	25,000
44	1800 SCANNER PRINTER	1	30,000
46	3500 CARD BACKUP SERVER SYSTEM	1	15,000
47	3500 KEY CARD PHOTO IDENTIFICATION PRINTER	1	9,500
48	7400 TESTING TRUCK HEAVY DUTY	1	57,000
TOTAL		14	460,500
107 Remittance Processing Equipment Replacement			
188	CASHIERING SYSTEM	1	100,000
189	REMITTANCE PROCESSING SYSTEM SERVER	2	18,000
TOTAL		3	118,000

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		UNITS	AMOUNT
108 OC Dana Point Harbor			
97	3/4 TON 4X4 TRUCK	1	35,000
100	MAINTENANCE GOLF CART	1	10,000
99	SIDEWALK SCRUBBING MACHINE	1	9,000
96	STAKE BED TRUCK	1	30,000
TOTAL		4	84,000
115 OC Road			
84	4 SEDANS - 4 VEHICLE REPLACEMENT SEDANS	4	100,000
302	CONSTRUCTION CREW TRUCK	1	160,000
303	DUMP TRUCK (HAUL TRUCK) - 10 WHEEL 10 YD	1	198,500
87	GPS - ROUTING TRACK SYSTEM	3	66,000
83	PARTS FOR TRAFFIC SIGNALS	1	10,000
86	SERVER, MAP UPGRADE, DATA COLLECTION	1	67,000
304	SIGN TRUCK WITH OVERHAUL CRANE & COMPRESSOR	1	115,000
81	TOOLS, DRILL BREAKER, STRIPER	1	34,000
80	TRACTOR - 4X4 W/CLAM BUCKET, SCRAPERON REAR, ENCLOSED CAB	1	65,000
305	TRUCK - 6.BL 1/2 TON DUAL AXLE STAKE BED ALTERNATIVE FUEL	1	65,000
301	TRUCK 3.4 TON SHORT BED XTRA CAB 4X4 W/LIFT	1	38,000
85	VEHICLE- SPORTS UTILITY VEHICLE 4-WHEEL DRIVE	1	30,000
299	VEHICLES - 1 TRUCK MEDIUM DUTY FLATBED BOBTAIL	1	70,000
82	VEHICLES - 2 SURPLUS REPLACEMENTS FROM OTHER AGENCIES	2	10,000
TOTAL		20	1,028,500
118 Sheriff - Regional Narcotics Suppression Program			
30	DATA BASE SERVER	1	25,000
31	EQUIPMENT FOR NEW BUILDING	1	200,000
29	SURVEILLANCE EQUIPMENT	1	75,000
TOTAL		3	300,000
120 OC Public Libraries			
101	DELIVERY TRUCK	1	48,000
109	MEDIA CONTROL UNIT	1	34,000
108	SELF CHECKOUT GATE	13	182,000
105	SELF CHECKOUT STAFF STATION	60	300,000
107	SELF CHECKOUT TABLETOP	5	32,500
TOTAL		80	596,500

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191	12P Assessor Property Characteristics Revenue SERVER	3	30,000
	TOTAL	3	30,000
24	132 Sheriff's Narcotics Program SURVEILLANCE EQUIPMENT	1	50,000
	TOTAL	1	50,000
111	137 Parking Facilities PARKING CONTROL EQUIPMENT	1	260,000
	TOTAL	1	260,000
295	13R Sheriff-Coroner Replacement & Maintenance PATROL VIDEO SYSTEM (PVS)	1	2,150,000
296	SHARP PAYROLL SYSTEM UPGRADE	1	459,661
	TOTAL	2	2,609,661
297	143 Jail Commissary ELECTRIC FORKLIFT	1	30,000
298	ENHANCED AUTOMATION COMMISSARY	1	65,000
	TOTAL	2	95,000
210	14E CAL-ID System Costs AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM	1	10,000,000
211	LIVE SCAN DEVICES	5	175,000
192	MOBILE IDENTIFICATION DEVICES	1	750,000
212	NATIONAL INSTITUTE OF STANDARDS & TECHNOLOGY (NIST) - SCANNER	1	20,000
	TOTAL	8	10,945,000
169	15G OC Housing FILE ROOM TRACKING HARDWARE	1	35,000
168	HEAVY DUTY SCANNERS	2	20,000
167	VEHICLE - 4 DOOR SEDAN	2	40,000
170	VEHICLE - 4 DOOR SEDAN	2	40,000
	TOTAL	7	135,000

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		UNITS	AMOUNT
15L 800 MHz CCCS			
292	800 MHZ COMMUNICATIONS SYSTEM	1	1,002,800
294	BACKBONE COST SHARING PARTS	1	120,000
293	INFRASTRUCTURE EQUIPMENT	1	1,549,139
TOTAL		3	2,671,939
280 Airport - Operating Enterprise			
50	AIRFIELD SWEEPER	1	292,000
32	AIRPORT OPERATIONS VEHICLE	1	37,000
54	ANTI SPAM APPLIANCE	1	10,000
52	GATE OPENER	1	40,000
55	NETWORK HARDWARE REPLACEMENT	1	150,000
53	NETWORK SECURITY UPGRADE	1	100,000
51	SAWSTOP TABLE SAW	1	6,000
56	SERVER HARDWARE	1	20,000
33	SHERIFF SERVICES VEHICLES	2	55,000
49	X RUNWAY CLOSE SIGNS	2	50,000
TOTAL		12	760,000
289 Information Technology Internal Service Fund			
180	REFRESH NETWORK INTRUSION	1	236,491
182	TELEPHONE EQUIPMENT INFRASTRUCTURE	1	450,000
181	WIDE AREA NETWORK BACKBONE HIGH AVAILABILITY	1	116,137
TOTAL		3	802,628
296 Transportation Internal Service Fund			
22	VEHICLE 25193	1	29,000
23	VEHICLE 25194	5	210,000
5	VEHICLE CLASS A 25175 SHERIFF COURT	2	60,000
12	VEHICLE CLASS A 25183 SHERIFF	29	870,000
13	VEHICLE CLASS B 25184 SHERIFF	8	224,000
6	VEHICLE CLASS BB 25177 SHERIFF COURT	2	56,000
9	VEHICLE CLASS BB 25180 PROBATION	2	56,000
14	VEHICLE CLASS BB 25185 SHERIFF	4	112,000
21	VEHICLE CLASS BB 25192 TRANSPORTATION	1	28,000
10	VEHICLE CLASS C 25181 PROBATION	1	27,000
15	VEHICLE CLASS C 25186 SHERIFF	1	27,000

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SEQ. NO.	EQUIPMENT DESCRIPTION	FINAL BUDGET	
		UNITS	AMOUNT
296 Transportation Internal Service Fund (cont'd)			
7	VEHICLE CLASS CC 25178 SHERIFF COURT	1	38,000
11	VEHICLE CLASS CC 25182 PROBATION	10	380,000
16	VEHICLE CLASS CC 25187 SHERIFF	2	76,000
17	VEHICLE CLASS G 25188 SHERIFF	1	26,000
8	VEHICLE CLASS H 25179 SHERIFF COURT	1	42,000
18	VEHICLE CLASS H 25189 SHERIFF	2	84,000
19	VEHICLE CLASS I 25190 SHERIFF	3	72,000
20	VEHICLE CLASS J 25191 SHERIFF	7	329,000
TOTAL		83	2,746,000
297 Reprographics Internal Service Fund			
172	BINDERY EQUIPMENT	1	32,000
TOTAL		1	32,000
299 OC Waste & Recycling Enterprise			
92	ENGINEERING EQUIPMENT	2	20,000
88	D10 DOZER REBUILD	1	850,000
91	LIGHT DUTY VEHICLE	1	45,000
94	LIGHT DUTY VEHICLE PICKUP	1	45,000
95	RETROFIT EQUIPMENT ENGINES	2	500,000
89	TRASH COMPACTOR 836G	1	900,000
93	TRASH DOZER	1	1,570,000
90	WHEEL TRACTOR 824C	1	848,720
TOTAL		10	4,778,720
400 OC Flood Control			
306	2009 ONE TON TRUCK WITH SERVICE BODY	1	55,000
77	COMPUTER-SURVEY COLLECTOR	1	10,000
60	ENGINE ANALYZER HEAVY DUTY	1	11,000
62	EQUIPMENT - FORKLIFT, TRASH PUMP	1	77,000
76	EQUIPMENT - GLOBAL POSITIONING SYSTEM STATION	1	99,000
61	TRUCK 1/2 TON EXTENDED CAB 4X4 WITH LIGHT BAR & TOOL BOX	1	45,000
307	TRUCK EXTENDED CAB PICK-UP	1	40,000
308	VEHICLE REPLACEMENT	1	25,000
75	VEHICLE REPLACEMENT UNIT 3371	1	25,000
TOTAL		9	387,000

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		UNITS	AMOUNT
405 OC Parks CSA26			
152	1/2 TON UTILITY BED PICKUP TRUCK	1	35,000
153	10-WHEEL TRUCK TRACTOR 6X4	1	130,000
137	10-WHEELER DIESEL DUMP TRUCK	1	170,000
117	10-YARD DUMP TRUCK	1	300,000
113	1T CREW CAB 4X4 TRUCK WITH SERVICE BED	1	60,000
143	1TON 4X4 STAKE BED TRUCK CREW CAB	1	50,000
121	1TON EXTENDED CAB 4X4 WITH TOOL BOX	1	48,000
119	20-FT METAL STORAGE CONTAINER	1	6,000
120	4X4 FULL SIZE CREW CAB WITH TOOL BOX	1	40,000
136	4X4 FULL SIZE PICKUP TRUCK 3/4T	1	45,000
135	4X4 PICKUP TRUCK 1T EXTENDED CAB	1	45,000
127	AUGER	1	9,000
133	BEAR TRANSPORT CAGE	1	9,000
116	CAT C99 TRACK DOZER-WITH ARTICULATING BLADE	1	90,000
115	CAT D6 DOZER-ARTICULATING BLADE	1	210,000
144	CONCRETE MIXER	1	6,000
138	DIESEL 2-1/2 TON DUMP TRUCK REPLACEMENT	1	85,000
123	FULL SIZE PICKUP TRUCK	1	50,000
122	FULLSIZE VEHICLE FULL BED CREW CAB	1	65,000
154	JOHN DEERE TRACTOR WITH ATTACHMENT	1	6,000
114	LOWBOY TRAILER WITH DETACHABLE GOOSENECK	1	75,000
141	MAINTENANCE STORAGE SHED	1	8,000
150	MAINTENANCE VEHICLE	1	35,000
140	MID-SIZE 4X4 SPORTS UTILITY VEHICLE V6	1	40,000
132	MOUNTAIN LION TRANSPORT CAGE	1	7,500
130	PRECISE GPS RECEIVER	1	10,000
118	RANGER PATROL VEHICLE	1	40,000
151	RANGER PATROL VEHICLE	1	42,000
128	RIDING MOWER	1	17,998
112	ROUTER / VOICE OVER INTERNET PROTOCOL (VOIP) GATEWAY	1	78,000
124	SKIP LOADER TRACTOR WITH ATTACHMENTS	1	82,000
125	SMALL UTILITY VEHICLE	1	16,000
142	SMALL UTILITY VEHICLE	1	16,000
139	SMALL UTILITY VEHICLE	1	16,000
149	SMALL UTILITY VEHICLE	1	16,000
148	STORAGE SHED	1	8,000

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		UNITS	AMOUNT
	405 OC Parks CSA26 (cont'd)		
146	SWECO 480 TRAIL DOZER	1	86,000
126	TOWABLE MAN LIFT	1	45,900
157	TRACTOR RAKE ATTACHMENTS	1	5,500
129	TRENCHER	1	17,900
131	TRUCK TO REPLACE VEHICLE #3415	1	35,000
147	UTILITY TRAILER	1	5,000
271	VIDEO CONFERENCING SYSTEM	1	130,000
134	WATER BUFFALO WITH PUMP LIGHT KIT	1	5,000
145	WOOD CHIPPER	1	52,000
	TOTAL	45	2,348,798
	GRAND TOTAL	445	46,709,134

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