| SEQ. | | | FINAL BU | DGET |
|------|-----------------------------------|-------|----------|-----------|
| NO. | EQUIPMENT DESCRIPTION | | UNITS | AMOUNT |
| | 002 Assessor | | | |
| 399 | NETWORK SERVER, SCANNER | | 2 | 60,000 |
| 000 | HETWORK GERVER, GO, WINER | TOTAL | 2 | 60,000 |
| | | | _ | |
| | 003 Auditor-Controller | | | |
| 428 | FOLDER/INSERTER MACHINE | | 1 | 30,000 |
| | | TOTAL | 1 | 30,000 |
| | 011 Clerk of the Board | | | |
| 446 | AA HEARINGS SOUND SYSTEM | | 3 | 30,000 |
| 1.10 | ANTIEZHANGO GOGNE GTOTEM | TOTAL | 3 | 30,000 |
| | | | | |
| | 012 Community Services Programs | | | |
| 269 | VEHICLES/CARS | | 2 | 10,000 |
| | | TOTAL | 2 | 10,000 |
| | 014 CAPS Program | | | |
| 375 | CAPS+ EQUIPMENT/SERVERS | | 1 | 875,000 |
| 374 | EQUIPMENT/SERVERS | | 1 | 107,000 |
| 376 | HUMAN RESOURCES UPGRADE EQUIPMENT | | 1 | 20,000 |
| | | TOTAL | 3 | 1,002,000 |
| | 026 District Attorney | | | |
| 569 | CAPILLARY ELECTROPHRORESIS | | 1 | 150,000 |
| 447 | COMMUNICATION DEVICES | | 1 | 11,635 |
| 570 | EXTRACTION ROBOT | | 2 | 80,000 |
| 429 | HI-SPEED PRODUCTION SCANNER | | 1 | 6,500 |
| 451 | INTRANET/CERTIFICATE SERVER | | 1 | 7,000 |
| 568 | LIQUID HANDLING ROBOT | | 1 | 125,000 |
| 449 | MAIN FILE SERVER | | 1 | 17,000 |
| 453 | NETWORK APPLICATION SERVERS | | 1 | 127,000 |
| 454 | NETWORK BACKUP SERVER SOFTWARE | | 1 | 20,000 |
| 452 | NETWORK EQUIPMENT & UPGRADES | | 1 | 30,000 |
| 431 | NETWORK SERVERS | | 4 | 100,000 |
| 564 | Q-PCR INSTRUMENT | | 1 | 125,000 |
| 571 | THERMAL CYCLER | | 1 | 20,000 |
| 448 | VIDEO SURVEILLANCE SYSTEM | | 1 | 21,579 |
| | | TOTAL | 18 | 840,714 |

| SEQ. | | | FINAL BU | DGET |
|------|---|-------|----------|-----------|
| NO. | EQUIPMENT DESCRIPTION | | UNITS | AMOUNT |
| | | | | |
| | 027 Child Support Services | | | |
| 368 | SERVERS | | 4 | 60,000 |
| 367 | TELECOMMUNICATIONS | | 1 | 50,000 |
| | | TOTAL | 5 | 110,000 |
| | 031 Registrar of Voters | | | |
| 427 | SEDAN | | 1 | 30,000 |
| | | TOTAL | 1 | 30,000 |
| | 034 Watershed & Coastal Resources Division | | | |
| 80 | COMMERCIAL ICE MAKER | | 1 | 9,000 |
| 83 | FUME HOOD | | 1 | 12,000 |
| 110 | HYBRID/CNG SUV OR TRUCK (4750) | | 1 | 50,000 |
| 78 | LABTRACK SERVER | | 1 | 8,000 |
| 81 | PARTICLE SIZE ANALYZER | | 1 | 55,000 |
| 84 | SPORTS UTILITY VEHICLE | | 1 | 35,000 |
| 82 | ULTRAPURE WATER FILTRATION SYSTEM | | 1 | 13,000 |
| | | TOTAL | 7 | 182,000 |
| | 038 Data Systems Development Projects | | | |
| 181 | NETWORK EQUIPMENT/SERVERS, COMP AID DISP, RMS, GPS | | 1 | 75,000 |
| 177 | NETWORK EQUIPMENT/SERVERS, DATA ENCRYPTIAN CAPABILITIES | | 1 | 187,500 |
| 562 | NETWORK EQUIPMENT/SERVERS, DISASTER RECOVER/BUSINESS CONTINUITY | | 1 | 764,869 |
| 559 | NETWORK EQUIPMENT/SERVERS, E PAGES REPLACEMENT | | 1 | 125,000 |
| 558 | NETWORK EQUIPMENT/SERVERS, E-AGENDA REPLACEMENT | | 1 | 272,083 |
| 179 | NETWORK EQUIPMENT/SERVERS, ELECTRONIC PAY CAPABILITIES | | 1 | 225,000 |
| 561 | NETWORK EQUIPMENT/SERVERS, ENTERPRISE SEC. AND TRAINING AWARENESS | | 1 | 150,000 |
| 184 | NETWORK EQUIPMENT/SERVERS, ENTERPRISE SOLUTION FOR E-LEARNING | | 1 | 165,000 |
| 180 | NETWORK EQUIPMENT/SERVERS, INTEGRATED CRIMINAL JUSTICE SYSTEM | | 1 | 165,000 |
| 175 | NETWORK EQUIPMENT/SERVERS, OC JUSTICE PARTNERS WIRELESS | | 1 | 150,000 |
| | | TOTAL | 10 | 2,279,452 |
| | 042 Health Care Agency | | | |
| 39 | ANIMAL COLLECTION CAGES | | 4 | 80,000 |
| 40 | ANIMAL CONTROL VEHICLES | | 4 | 120,000 |
| 56 | BOILER REPLACEMENT | | 1 | 6,000 |
| 43 | CENTRIFUGES | | 1 | 10,000 |
| 66 | CHART TRACKING SYSTEM | | 1 | 22,500 |
| 67 | CITRIX SERVERS- IRIS | | 8 | 80,000 |
| 57 | CLINIC EXAM TABLE W/ SCALE | | 1 | 20,000 |

| SEQ. | | | FINAL BU | DGET |
|------|---|-------|----------|-----------|
| NO. | EQUIPMENT DESCRIPTION | | UNITS | AMOUNT |
| | 042 Haalth Cara Aranay (continued) | | | |
| 42 | 042 Health Care Agency (continued) CUSTOMER SERVICE TRAILER FURNITURE | | 1 | 42,998 |
| | | | 1 | • |
| 54 | CUSTOMER SERVICE TRAILER FURNITURE | | 1 | 25,253 |
| 64 | DENTAL DIGITAL RADIOLOGY EQUIPMENT | | • | 58,180 |
| 52 | DISPATCH CONSOLE | | 1 | 30,000 |
| 51 | FIELD CAMPER SHELL SLEEPER | | 1 | 12,000 |
| 50 | FIELD FORD EXPLORER | | 1 | 32,900 |
| 44 | FREEZER/INCUBATOR/REFRIGERATOR | | 2 | 30,000 |
| 74 | HARDWARE FOR FORENSICS | | 2 | 3,276 |
| 72 | HELP DESK PHONE SYSTEM UPGRADE | | 1 | 40,000 |
| 65 | HP 9000 DN PRINTER | | 1 | 15,000 |
| 75 | INTERNET FILTER SERVER | | 1 | 8,994 |
| 61 | LANDFILL GAS METER | | 2 | 20,000 |
| 68 | LEGACY SERVER REPLACEMENTS | | 3 | 45,000 |
| 55 | LEISEGANG VIDEO CAMERA | | 1 | 5,000 |
| 71 | LINEAR TAPE DRIVE -OPEN | | 1 | 30,000 |
| 37 | MICROSCOPES | | 1 | 9,500 |
| 73 | NETWORK ACCESS CONTROL | | 3 | 90,000 |
| 69 | NETWORK SWITCHES-CORE | | 2 | 22,000 |
| 48 | RADIOLOGY INFORMATION SYSTEM | | 1 | 45,000 |
| 53 | RISK-REDUCTION EDUCATION & COMMUNITY HEALTH VAN | | 1 | 55,000 |
| 76 | SECURITY SERVERS | | 5 | 28,970 |
| 49 | SPECIAL SERVICES VEHICLES | | 2 | 50,000 |
| 46 | TESTING, ID ANALYSIS EQUIPMENT | | 4 | 80,000 |
| 45 | TRUCK DEPRECIATION & MAINTENANCE | | 1 | 7,000 |
| 70 | UNINTERRUPTED POWER SUPPLY | | 3 | 36,000 |
| 62 | WIRELESS CARD PROJECT | | 1 | 101,285 |
| 41 | WIRELESS COMPUTERS/INSTALLATION | | 4 | 36,344 |
| 58 | X-RAY FLUORESCENCE MACHINE | | 1 | 21,000 |
| | | TOTAL | 69 | 1,319,200 |
| | 047 Sheriff Court Operations | | | |
| 365 | MOBILE DATA COMPUTERS | | 1 | 211,695 |
| 366 | PORTABLE RADIOS | | 1 | 553,750 |
| | | TOTAL | 2 | 765,445 |
| | 055 Sheriff-Coroner Communications | | | |
| 373 | 380-3D PRINTER | | 1 | 50,000 |
| 372 | 380-PAPER TO DIGITAL CONVERSION | | 1 | 200,000 |
| | | TOTAL | 2 | 250,000 |

| SEQ. | | | FINAL BU | DGET |
|------------|---|---------|---------------|---------|
| NO. | EQUIPMENT DESCRIPTION | | UNITS | AMOUNT |
| | 057 Probation | | | |
| 413 | COMMERCIAL DISHWASHER INSTALLED | | 1 | 11,000 |
| 414 | COMMERCIAL OVEN INSTALLED | | 1 | 8,500 |
| 415 | COMMERCIAL RANGE INSTALLED | | 1 | 8,500 |
| 405 | FREEZER COUNTER WORKTOP 2 DOOR | | 1 | 6,500 |
| 402 | HOBART 60 QT MIXER INSTALLED | | 1 | 15.500 |
| 410 | HOBART 60 QT MIXER INSTALLED | | 1 | 15,500 |
| 401 | REACH-IN REFRIGERATOR 3 DOOR | | 1 | 9,000 |
| 403 | REFRIGERATOR COUNTER WORKTOP 3 DOOR | | 1 | 5,500 |
| 411 | REPLACEMENT BOILER SCAQMD REQUIREMENT | | 1 | 12,000 |
| 400 | TELE-MEDICINE APPLICATION | | 2 | 150,000 |
| 406 | VULCAN TILTING BRAISING PAN, 40 GALLON - ELECTRIC VERSION | | 1 | 13,000 |
| 408 | VULCAN TILTING BRAISING PAN, 40 GALLON - GAS VERSION | | 1 | 13,000 |
| 400 | VOLONIA TIETINO BIVIIGINO I TIA, 40 GALLON GAO VERGION | TOTAL — | 13 | 268,000 |
| | 058 Public Defender | TOTAL | 10 | 200,000 |
| 226 | ENTERASYS MATRIX SERIES SWITCHES | | 2 | 80,000 |
| 228 | HEWLETT PACKARD PROLIANT SERVERS WITH TAPE LIBRARY | | 2 | 70,000 |
| 220 | THEWEETT FROM THOUSANT GENERAL WITH THE EIGHT WITH | TOTAL — | 4 | 150,000 |
| | 059 Clerk-Recorder | TOTAL | 7 | 100,000 |
| 416 | NETWORK EQUIPMENT/SERVERS | | 1 | 174,294 |
| 410 | NETWORK EQUI MENT/OLIVERO | TOTAL | <u>;</u> 1 | 174,294 |
| | 060 Sheriff-Coroner | TOTAL | | 174,204 |
| 512 | 401-SWAT EQUIPMENT TRUCK REPLACEMENT | | 1 | 200,000 |
| 513 | 412-CODE 3 PACKAGE & POLICE RADIO | | 1 | 9,000 |
| 514 | 415-MAPPING SOFTWARE & HARDWARE | | 1 | 120,000 |
| 515 | 417-ELECTRONIC PACKAGES FOR BOATS | | 1 | 13,000 |
| 516 | 417-PATROL/FIRE BOAT 31' | | 1 | 405.000 |
| 522 | 424A-COMPUTER REPLACEMENT FUND | | 1 | 80,000 |
| 523 | 424B-CANDIDATE SYSTEM (MARSHAL) | | 1 | 293,333 |
| 524 | 424C-DEPARTMENT WIDE AREA NETWORK | | 1 | 450,000 |
| 519 | 424-COMPUTER AIDED DISPATCH PUSH-TO-TALK INTERFACE | | 1 | 35,000 |
| 521 | 424-MICROSOFT CONFIGURATION & OPERATION CENTERS | | 1 | 50,000 |
| 525 | 424-MOBILE DATA COMPUTER FOR UNINCORPORATED AREA | | 1 | 430,000 |
| 520 | 424-NETWORK ANALYSIS & MONITORING SOFTWARE | | 1 | 150,000 |
| 526 | 424-POSTINI SOFTWARE | | 1 | 32,400 |
| 520 517 | 424-REMOTE SITE NETWORK BANDWIDTH UPGRADE | | 1 | 60,000 |
| 517 | 424-SERVER REPLACEMENT FOR VMWARE VIRTUALIZATION PROJECT | | 1 | 40,000 |
| 218 | 424-SERVER REPLACEMENT FOR VINWARE VIRTUALIZATION PROJECT | | 1 | 40,00 |

| SEQ. | | | FINAL BU | DGET |
|------|---|-------|----------|------------------|
| NO. | EQUIPMENT DESCRIPTION | | UNITS | AMOUNT |
| | OCO Chariff Caranar (agnétique d) | | | |
| 528 | 060 Sheriff-Coroner (continued) 451-COMPUTER & SCIENTIFIC EQUIPMENT REPLACEMENT | | 1 | 45,000 |
| 532 | 451-DIGITAL IMAGING WORKSTATION | | 1 | 27,000 27,000 |
| 537 | 451-DNA EXPANSION EQUIPMENT | | 1 | 235,848 |
| 535 | 451-FIREARMS RANGE IMPROVEMENT | | 1 | 25,500 |
| 529 | 451-REPLACE GAS CHROMATOGRAPH/MASS SPECTROMETER | | 1 | 110,000 |
| 533 | 451-REPLACE MICROSCOPE | | 1 | 40,000 |
| 530 | 451-REPLACE SCANNING ELECTRON MICROSCOPE/ENERGY DISBURSIVE X-RAY SYSTEM | | 1 | , |
| 536 | | | 1 | 300,000 |
| 531 | 451-STEREOMICROSCOPES | | 1 | 15,000 |
| | 451-UPGRADE DNA STORAGE FREEZERS | | 1 | 175,000 |
| 534 | 451-UPGRADE GAS CHROMATOGRAPH/MASS SPECTROMETER SEARCH LIBRARIES | | ' | 15,000 |
| 540 | 452-ERGONOMIC WORKSTATION REPLACEMENT | | 1 | 16,000 |
| 539 | 452-LAB INFORMATION MANAGEMENT SQL SERVER | | 1 | 60,000 |
| 541 | 452-REPLACE HYDROGEN GENERATOR SYSTEM | | 1 | 8,500 |
| 543 | 453-DIGITAL IMAGING WORKSTATION REPLACEMENT | | 1 | 14,000 |
| 545 | 453-REPLACE HUMIDITY CHAMBER | | 1 | 16,000 |
| 542 | 453-REPLACE PHYSICAL DEVELOPER CABINET | | 1 | 10,000 |
| 544 | 453-SCANNER FOR DIGITAL PHOTOGRAPHIC DATABASE | | 1 | 15,000 |
| 546 | 471-MEN'S JAIL MODULE FURNITURE RETROFIT | | 1 | 50,000 |
| 548 | 471-PROTECTIVE EQUIPMENT FOR STAFF | | 1 | 26,022 |
| 547 | 471-REPLACE VIDEO & CONTROL EQUIPMENT | | 1 | 66,202 |
| 550 | 473-EMERGENCY RESPONSE EQUIPMENT | | 1 | 55,000 |
| 552 | 477-EQUIPMENT REPLACEMENT-FOOD SERVICES | | 1 | 583,43° |
| 551 | 477-KITCHEN REPLACEMENT EQUIPMENT | | 1 | 44,000 |
| 553 | 493-COMPUTER EQUIPMENT | | 1 | 40,000 |
| | | TOTAL | 39 | 4,360,236 |
| | 063 Social Services Agency | | | |
| 24 | COMPUTER EQUIPMENT - INFORMATION SYSTEMS | | 1 | 528,919 |
| 25 | COMPUTER EQUIPMENT - INFORMATION SYSTEMS | | 1 | 45,000 |
| 21 | INDUSTRIAL ELECTRIC TRUCK | | 1 | 8,000 |
| 22 | LIVESCAN MACHINES 2-CFS | | 1 | 30,000 |
| 19 | MAINTENANCE TRUCK | | 1 | 40,000 |
| 20 | MINI VAN | | 2 | 60,000 |
| 17 | POOL EQUIPMENT SYSTEM | | 1 | 21,000 |
| 23 | UTILITY CART | | 1 | 14,000 |
| 18 | WATER HEATERS | | 5 | 31,500 |
| 10 | WATER DEATERO | TOTAL | <u></u> | 778,419 |

| SEQ. | | FINAL BU | DGET |
|------|--|----------|---------|
| NO. | EQUIPMENT DESCRIPTION | UNITS | AMOUNT |
| | | | |
| | 074 Treasurer-Tax Collector | | |
| 487 | CUSTOMER INTERACTION CENTER BACKUP SERVER | 1 | 120,000 |
| 489 | NETWORK & UPGRADES | 1 | 1,522 |
| 488 | NETWORK MAINTENANCE & UPGRADES | 1 | 435 |
| 490 | NETWORK MAINTENANCE & UPGRADES | 1 | 8,043 |
| 491 | QUANTUM INTERFACE SERVER | 1 | 5,000 |
| 493 | TREASURER TAX COLLECTOR FILER SERVER | 1 | 217 |
| 497 | TREASURER TAX COLLECTOR FILER SERVER | 1 | 760 |
| 500 | TREASURER TAX COLLECTOR FILER SERVER | 1 | 4,023 |
| 494 | TREASURER TAX COLLECTOR PRODUCTION SERVER | 1 | 217 |
| 498 | TREASURER TAX COLLECTOR PRODUCTION SERVER | 1 | 760 |
| 501 | TREASURER TAX COLLECTOR PRODUCTION SERVER | 1 | 4,023 |
| 499 | UPGRADE DATA BACKUP SYSTEM | 1 | 2,282 |
| 495 | UPGRADE DATA BACKUP SYSTEMS | 1 | 652 |
| 502 | UPGRADE DATA BACKUP SYSTEMS | 1 | 12,066 |
| | TOTAL | 14 | 160,000 |
| | 080 Resources & Development Management Department | | |
| 86 | 1600 BACKUP SYSTEM UPGRADE | 1 | 30,000 |
| 87 | 1600 CLEAN ACCESS | 1 | 25,000 |
| 88 | 1600 CORE SWITCH MODULE | 2 | 120,000 |
| 98 | 1600 DATA CENTER HEATING VENTILATING & AIR CONDITIONING | 1 | 30,000 |
| 89 | 1600 DISTRIBUTION SWITCHES | 3 | 45,000 |
| 99 | 1600 HEATING VENTILATING & AIR CONDITIONING UNITS BASEMENT DATA CENTER | 2 | 90,000 |
| 90 | 1600 INTERNET FILTERING SOLUTION | 1 | 50,000 |
| 100 | 1600 NETWORK MANAGEMENT SYSTEM | 1 | 50,000 |
| 91 | 1600 NETWORK SERVERS | 3 | 90,000 |
| 101 | 1600 PRINTER PLOTTER SERVER BACKUP | 1 | 20,000 |
| 92 | 1600 REMOTE LOCATION SWITCHES | 3 | 30,000 |
| 93 | 1600 REMOTE SITE ROUTER | 1 | 7,000 |
| 85 | 1600 SERVERS APPLICATION MAINTENANCE & OPERATIONAL SUPPORT & APPLICATION DEVELOPMENT | 4 | 36,000 |
| 94 | 1600 STORAGE AREA NETWORK EXPANSION | 1 | 60,000 |
| 95 | 1600 VIDEO CONFERENCE EQUIPMENT | 1 | 50,000 |
| 96 | 1600 VIRTUAL PRIVATE NETWORK SOLUTION | 1 | 40,000 |
| 97 | 1600 WIDE AREA NETWORK OPTIMIZATION UNITS | 2 | 50,000 |
| 106 | 3300 CHEVY 1/2 TON TRUCK 3937 | 1 | 35,000 |
| 107 | 3350 VEHICLE HONDA CIVIC HYBRID | 1 | 35,000 |
| 102 | 3500 KEY CARD PHOTO IDENTIFICATION PRINTER | 1 | 9,500 |
| 103 | 3500 NETWORK SERVERS | 2 | 16,000 |
| 105 | 3500 TABLE SAW AND CABINET | 1 | 9,000 |

| SEQ. | | | FINAL BU | DGET |
|------------|---|-------|----------|-------------------|
| NO. | EQUIPMENT DESCRIPTION | | UNITS | AMOUNT |
| | OOO December 0 Development Management Development (continued) | | | |
| 404 | 080 Resources & Development Management Department (continued) | | 4 | 20,000 |
| 104 | 3500 WEB FRONT-END FOR LONWORKS | | 1 1 | 28,000 |
| 108 | 7400 PICKUP 4X4 TRUCK 1/2 TON 3551 | TOTAL | 37 | 40,000 995,500 |
| | | TOTAL | 31 | 995,500 |
| | 106 County Tidelands - Newport Bay | | | |
| 77 | VEHICLE | | 1 | 40,000 |
| | | TOTAL | 1 | 40,000 |
| | 407 Demittenes Processing Equipment Depleasment | | | |
| FOG | 107 Remittance Processing Equipment Replacement IMAGE DISPLAY TERMINAL STATIONS | | _ | 15 000 |
| 506 557 | OPEX 3690 MAIL EXTRACTION UNIT | | 5 1 | 15,000 |
| 505 | OPEX 5090 MAIL EXTRACTION UNIT | | 1 | 75,000 27,000 |
| 556 | REMITTANCE PROCESSING SYSTEM BACKUP SYSTEM | | 1 | 6,000 |
| 550 | REWITTANCE PROCESSING STSTEW BACKUP STSTEW | TOTAL | <u> </u> | 123,000 |
| | | TOTAL | O | 123,000 |
| | 108 Dana Point Tidelands | | | |
| 394 | BARGE | | 1 | 7,000 |
| 395 | BOAT HOIST | | 1 | 30,000 |
| 397 | ELECTRIC CART | | 2 | 30,000 |
| 388 | UTILITY PICKUP TRUCK | | 1 | 10,000 |
| 393 | UTILITY PICKUP TRUCK | | 1 | 10,000 |
| | | TOTAL | 6 | 87,000 |
| | 113 Building and Safety | | | |
| 60 | VEHICLE | | 1 | 34,000 |
| 59 | VEHICLES | | 2 | 66,000 |
| | | TOTAL | 3 | 100,000 |
| | 115 Road | | | |
| 247 | 1 TON OVERHEAD CRANE | | 1 | 17,000 |
| 257 | 2 VEHICLES-MID-YR BUDGET ADJUSTMENT | | 2 | 90,000 |
| 263 | 2008/09 SPORTS UTILITY VEHICLE HYBRID | | 1 | 34,000 |
| 252 | 4X4 TRACTOR W/BUCKET, SCRAP, CAB | | 1 | 60,000 |
| 236 | APPLICATION SERVER | | 1 | 7,000 |
| 259 | CHEVROLET 3500 4WHEEL DRIVE PICKUP | | 1 | 35,000 |
| 268 | CHEVROLET SUBURBAN OR EQUIVALENT | | 1 | 60,000 |
| 258 | CHEVROLET V8 EXTENDED CAB 4X4 WITH TOOL BOX | | 1 | 50,000 |
| 264 | CME 55 TRUCK, DRILL RIG BOBTAIL | | 1 | 225,000 |
| 253 | F30XL TRITON V10, 4X4, DIESEL | | 1 | 45,000 |

| SEQ. | | | FINAL BU | |
|------|--|----------|----------|-----------|
| NO. | EQUIPMENT DESCRIPTION | | UNITS | AMOUNT |
| | 445 Dood (continued) | | | |
| 254 | 115 Road (continued) F550 4X2 TRITON V10 STAKEBED | | 1 | 60,000 |
| 261 | FORD 500 | | 1 | 30,000 |
| 262 | FORD EXPLORER | | 1 | 40,000 |
| 255 | GENERAL MOTORS 3500 STAKEBED W/LIFT GATE | | 1 | 45,000 |
| 234 | GPS TRACKING SYSTEM | | 3 | 66,000 |
| 260 | HAUL TRUCK 10WD 10 YARD DUMP | | 1 | 198,500 |
| 248 | MILLER WELDER, GENERATOR COMPRESSOR | | 1 | 25,000 |
| 235 | OC LANDBASE MAPPING SYSTEM UPGRADE | | 1 | 50,000 |
| 249 | PARKING LOT STRIPER | | 1 | 16,000 |
| 251 | SPORTS UTILITY VEHICLE | | 1 | 40,000 |
| 256 | SPORTS UTILITY VEHICLE - GENERAL MOTORS YUKON | | 1 | 55,000 |
| 237 | SURVEY DATA COLLECTION EQUIPMENT | | 1 | 5,000 |
| 250 | TRAFFIC SIGN REPLACEMENT PARTS | | 1 | 20,000 |
| 265 | TRUCK 1/2 TON PICKUP | | 1 | 35,000 |
| 266 | TRUCK 1/2 TON PICKUP WITH TON BED COVER | | 1 | 40,000 |
| 267 | TRUCK 1/2 TON PICKUP WITH TON BED COVER | | 1 | 40,000 |
| 246 | VEHICLE LIGHT BAR UNIT #3786 | | 1 | 15,000 |
| 2.0 | VEHICLE EIGHT BAIL GIANT MOTOR | TOTAL | 30 | 1,403,500 |
| | | - | | ,, |
| | 116 Narcotic Forfeiture and Seizure | | | |
| 574 | NETWORK SERVER/HVAC SUPPORT & UPGRADES | | 1 | 90,000 |
| | | TOTAL | 1 | 90,000 |
| | | | | · |
| | 117 O.C. Housing Authority - Operating Reserve | | | |
| 111 | VEHICLES | | 3 | 35,000 |
| | | TOTAL | 3 | 35,000 |
| | | | | |
| | 118 Sheriff - Regional Narcotics Suppression Program | | | |
| 4 | DATA BASE SERVER | | 1 | 25,000 |
| 3 | SURVEILLANCE EQUIPMENT | | 1 | 33,000 |
| | | TOTAL | 2 | 58,000 |
| | | | | |
| | 120 Public Library | | | |
| 270 | APPLE NOTEBOOK FOR FACILITIES | | 1 | 5,188 |
| | | TOTAL | 1 | 5,188 |
| | | | | |
| | 127 Property Tax Administration State Grant | | | |
| 225 | NEW WORK EQUIPMENT, SCANNER | <u> </u> | 2 | 100,000 |
| | | TOTAL | 2 | 100,000 |

| SEQ. | | | FINAL BU | DGET |
|------|---|----------|----------|------------|
| NO. | EQUIPMENT DESCRIPTION | | UNITS | AMOUNT |
| | 400 A | | | |
| 074 | 12P Assessor Property Characteristics Revenue NETWORK EQUIPMENT | | 0 | 200.000 |
| 271 | NETWORK EQUIPMENT | TOTAL | 6 6 | 300,000 |
| | | TOTAL | 0 | 300,000 |
| | 137 Parking Facilities | | | |
| 398 | PARKING CONTROL EQUIPMENT | | 1 | 1,000,000 |
| | | TOTAL | 1 | 1,000,000 |
| | 13R Sheriff-Coroner Replacement & Maintenance | | | |
| 187 | DEPARTMENT NETWORK UPGRADE | | 1 | 5,000,000 |
| 183 | HELICOPTER REPLACEMENT | | 1 | 1,059,240 |
| 188 | INMATE BUS REPLACEMENT | | 1 | 750,000 |
| 185 | PATROL VIDEO SYSTEMS (PVS) | | 1 | 2,500,000 |
| 186 | SHARP PAYROLL SYSTEM UPGRADE | | 1 | 1,000,000 |
| | | TOTAL | 5 | 10,309,240 |
| | 143 Jail Commissary | | | |
| 509 | ENHANCED AUTOMATION COMMISSARY | | 1 | 124,300 |
| 508 | VEHICLE REPLACEMENT PLAN | | 1 | 65,000 |
| | | TOTAL | 2 | 189,300 |
| | 144 Inmate Welfare | | | |
| 511 | COMPUTER HARDWARE REPLACEMENT | | 1 | 40,000 |
| 510 | VEHICLE REPLACEMENT PLAN | | 1 | 50,000 |
| | | TOTAL | 2 | 90,000 |
| | | | | |
| | 14E CAL-ID System Costs | | | |
| 1 | AUTOMATED FINGERPRINT ID SYSTEM - MOBILE ID DEVICES | | 1 | 603,405 |
| 2 | REPLACE/UPGRADE AUTOMATED FINGERPRINT ID SYSTEM | <u> </u> | 1 | 5,175,000 |
| | | TOTAL | 2 | 5,778,405 |
| | 15G Housing and Community Services | | | |
| 369 | SERVER STORAGE | | 1 | 70,000 |
| | | TOTAL | 1 | 70,000 |
| | 15L 800 MHz CCCS | | | |
| 13 | 48 VOLT CONVERSION | | 1 | 200,000 |
| 16 | 800 MHZ COMMUNICATIONS SYSTEM | | 1 | 1,002,800 |
| 14 | 800 MHZ FOUR CONTROL CHANEL REBANDING | | 1 | 9,554,530 |

| SEQ. | | | FINAL BU | DGET |
|------|--|-------|----------|------------|
| NO. | EQUIPMENT DESCRIPTION | | UNITS | AMOUNT |
| | 15L 800 MHz CCCS (continued) | | | |
| 15 | INSTALL EQUIPMENT IN DANA POINT | | 1 | 1,438,581 |
| 12 | MOTOROLA SERVICE MONITOR | | 1 | 40,000 |
| | | TOTAL | 5 | 12,235,911 |
| | 280 Airport - Operating Enterprise | | | |
| 273 | ACCESS/GANO SYSTEM UPGRADE | | 1 | 150,000 |
| 360 | AIRPLANE TOW TRACTOR | | 1 | 55,000 |
| 386 | ANTI SPAM APPLIANCE | | 1 | 10,000 |
| 379 | FIRE STATION #33 FOAM TRAILER | | 1 | 45,000 |
| 390 | FLIGHT INFO DISPLAY ECLIPSE | | 1 | 100,000 |
| 391 | FLIGHT INFO DISPLAY STERILE | | 1 | 100,000 |
| 381 | HAZMAT STORAGE CONTAINERS | | 2 | 35,000 |
| 389 | NETWORK CABLING | | 1 | 100,000 |
| 385 | NETWORK SECURITY UPGRADE | | 1 | 200,000 |
| 377 | NEW TOTAL STATION | | 1 | 45,000 |
| 361 | SEGWAY PERSONAL TRANSPORTER | | 1 | 7,500 |
| 362 | T-3 VEHICLES | | 1 | 10,500 |
| 380 | TRASH LINERS/RAMP DUMPSTERS | | 36 | 180,000 |
| 364 | VEHICLES | | 3 | 101,400 |
| 387 | WIRELESS NETWORK SERVER | | 1 | 40,000 |
| 378 | X SIGNS (RUNWAY CLOSED) | | 2 | 50,000 |
| | | TOTAL | 55 | 1,229,400 |
| | 289 Information Technology Internal Service Fund | | | |
| 441 | CUTS REPLACEMENT HARDWARE | | 1 | 100,000 |
| 439 | DATA CENTER LAN UPGRADES | | 1 | 630,000 |
| 433 | ENTERPRISE SECURITY INFORMATION AND EVENT MANAGEMENT | | 1 | 750,000 |
| 437 | ENTERPRISE SINGLE SIGN ON & USER PROVISIONING | | 1 | 800,000 |
| 434 | ENTERPRISE PATCH MANAGEMENT SYSTEM | | 1 | 600,000 |
| 440 | GREEN INFORMATION TECHNOLOGY | | 1 | 100,000 |
| 436 | INFRASTRUCTURE/SERVER CLUSTERS | | 1 | 250,000 |
| 442 | MAINTENANCE & UPGRADES TO VOICE NET | | 1 | 100,000 |
| 563 | NETWORK EQUIPMENT | | 1 | 200,000 |
| 443 | TELEPHONE EQUIPMENT INFRASTRUCTURE UPGRADE | | 1 | 485,000 |
| 435 | VIRTUAL SERVER PLATFORMS | | 1 | 250,000 |
| 438 | WIDE AREA NETWORK 3 | | 1 | 750,000 |
| | | TOTAL | 12 | 5,015,000 |

| SEQ. | | FINAL BU | DGET |
|------|--|----------|---------|
| NO. | EQUIPMENT DESCRIPTION | UNITS | AMOUNT |
| | | | |
| 00 | 296 Transportation Internal Service Fund | | 0.000 |
| 28 | BATTERY SYSTEM TESTER | 1 | 6,000 |
| 421 | CARGO CLASS G FOOD SERVICE | 1 | 25,000 |
| 418 | CARGO CLASS G SERVICE BUREAU | 1 | 25,000 |
| 158 | CARGO VAN CLASS G 4161 SSA | 1 | 25,000 |
| 157 | CARGO VAN CLASS G 4171 PROBATION | 1 | 25,000 |
| 160 | CARGO VAN CLASS G 4202 RDMD | 1 | 25,000 |
| 159 | CARGO VAN CLASS G 4205 JAIL | 1 | 25,000 |
| 161 | CARGO VAN CLASS G SHERIFF | 1 | 25,000 |
| 31 | FLATBED TRAILER | 1 | 5,500 |
| 26 | FLOOR SCRUBBER | 1 | 12,000 |
| 27 | HOSE REEL SYSTEM | 1 | 65,000 |
| 32 | ROBINAIR AIR CONDITION SYSTEM | 1 | 5,500 |
| 36 | SEDAN A 2015 2016 2017 SHERIFF | 3 | 87,000 |
| 112 | SEDAN A 2030 2031 SHERIFF | 2 | 58,000 |
| 113 | SEDAN A 2049 2050 2053 | 3 | 87,000 |
| 114 | SEDAN A 2056 2082 2091 SHERIFF | 3 | 87,000 |
| 115 | SEDAN A 2674 2689 2748 SHERIFF | 3 | 87,000 |
| 116 | SEDAN A 2765 2767 2775 | 3 | 87,000 |
| 117 | SEDAN A 2777 2778 2783 | 3 | 87,000 |
| 118 | SEDAN A 2784 2790 2793 SHERIFF | 3 | 87,000 |
| 119 | SEDAN A 2795 2797 2798 | 3 | 87,000 |
| 120 | SEDAN A SHERIFF | 24 | 696,000 |
| 123 | SEDAN B 1357 1359 1366 | 3 | 81,000 |
| 122 | SEDAN B 1605 1618 1626 | 3 | 81,000 |
| 124 | SEDAN B 1687 1509 3517 | 3 | 81,000 |
| 121 | SEDAN B 1986 COURT OPERATIONS | 1 | 27,000 |
| 125 | SEDAN B SHERIFF | 4 | 108,000 |
| 131 | SEDAN BB 1232 1184 1257 RDMD | 3 | 81,000 |
| 129 | SEDAN BB 1313 1315 1392 SHERIFF | 3 | 81,000 |
| 126 | SEDAN BB 1376 1414 1417 COURT | 3 | 81,000 |
| 130 | SEDAN BB 1410 1426 1547 | 3 | 81,000 |
| 128 | SEDAN BB 1455 1457 1473 PROBATION | 3 | 81,000 |
| 132 | SEDAN BB 1483 | 1 | 27,000 |
| 127 | SEDAN BB 1598 COURT OPERATIONS | 1 | 27,000 |
| 133 | SEDAN BB SHERIFF | 4 | 108,000 |
| 425 | SEDAN CLASS A LAGUNA HILLS | 1 | 29,000 |
| 424 | SEDAN CLASS A LAGUNA NIGUEL | 1 | 29,000 |
| 426 | SEDAN CLASS A LAGUNA WOODS | 1 | 29,000 |
| 455 | SEDAN CLASS B AIR SUPPORT | 1 | 27,000 |

| SEQ. | | FINAL BU | DGET |
|------|--|----------|---------|
| NO. | EQUIPMENT DESCRIPTION | UNITS | AMOUNT |
| | | | |
| 400 | 296 Transportation Internal Service Fund (continued) | , | 07.000 |
| 422 | SEDAN CLASS B INMATE PROGRAM | 1 | 27,000 |
| 423 | SEDAN CLASS B SAN CLEMENTE | 1 | 27,000 |
| 456 | SERVICE TRUCK M1 FOOD SERVICE | 1 | 90,000 |
| 30 | SKID, LUBE PACK | 1 | 17,000 |
| 33 | SPOT WELDER MAGNESIUM INERT GAS UPGRADE | 1 | 24,220 |
| 29 | STEAM CLEANER W/ INSTALLATION | 1 | 11,660 |
| 150 | TRUCK FF 3052 3079 3701 RDMD | 3 | 99,000 |
| 151 | TRUCK FF 3788 3820 3947 RDMD | 3 | 99,000 |
| 152 | TRUCK FF 3957 3080 3503 RDMD | 3 | 99,000 |
| 146 | TRUCK CLASS F 3263 RDMD | 1 | 30,000 |
| 144 | TRUCK CLASS F 3275 TRANSPORTATION | 1 | 30,000 |
| 147 | TRUCK CLASS F 3705 | 1 | 33,000 |
| 148 | TRUCK CLASS F SHERIFF | 1 | 30,000 |
| 145 | TRUCK CLASS FF 3114 RDMD | 1 | 30,000 |
| 149 | TRUCK CLASS FF 3714 SHERIFF | 1 | 33,000 |
| 156 | TRUCK CLASS FF RDMD | 1 | 33,000 |
| 155 | TRUCK CLASS FF SHERIFF | 1 | 33,000 |
| 153 | TRUCK FF 3702 3704 3709 RDMD | 3 | 99,000 |
| 154 | TRUCK FF 3712 3797 RDMD | 2 | 66,000 |
| 169 | TRUCK SERVICE M1 5245 TRANSPORTATION | 1 | 90,000 |
| 34 | TUBE PIPE BENDER | 1 | 5,500 |
| 166 | UTILITY TRUCK CLASS H SHERIFF | 2 | 82,000 |
| 163 | UTILITY TRUCK H 3434 SHERIFF | 1 | 41,000 |
| 162 | UTILITY TRUCK H 3613 SHERIFF | 1 | 41,000 |
| 164 | UTILITY TRUCK H 3653 SHERIFF | 1 | 41,000 |
| 165 | UTILITY TRUCK H 9903 9916 SHERIFF | 2 | 82,000 |
| 137 | VAN 15 PASSENGER 2156 2157 2159 SHERIFF | 3 | 111,000 |
| 182 | VAN 15 PASSENGER CC 2026 | 1 | 37,000 |
| 136 | VAN 15 PASSENGER CC 2235 2239 PROBATION | 2 | 74,000 |
| 138 | VAN 15 PASSENGER CC SHERIFF | 2 | 74,000 |
| 420 | VAN CLASS C FOOD SERVICES | 1 | 26,000 |
| 419 | VAN CLASS C SERVICE BUREAU | 1 | 26,000 |
| 134 | VEHICLE CLASS C 2269 SHERIFF | 1 | 26,000 |
| 135 | VEHICLE CLASS C SHERIFF | 1 | 26,000 |
| 140 | VEHICLE CLASS E 1103 1109 | 2 | 56,000 |
| 141 | VEHICLE CLASS E 1133 1134 TRANSPORTATION | 2 | 56,000 |
| 139 | VEHICLE CLASS E 1198 SSA | 1 | 28,000 |
| 142 | VEHICLE CLASS E 1220 TRANSPORTATION | 1 | 28,000 |
| 143 | VEHICLE CLASS E TRANSPORTATION | 1 | 28,000 |

NOTE: EQUIPMENT DETAIL PREPARED BY CEO COUNTY BUDGET OFFICE

| SEQ. | | | FINAL BUDGET | |
|------|---|-------|--------------|-----------|
| NO. | EQUIPMENT DESCRIPTION | | UNITS | AMOUNT |
| | | | | |
| 407 | 296 Transportation Internal Service Fund (continued) | | 0 | 00.000 |
| 167 | VEHICLE CLASS J 3392 3726 SHERIFF | | 2 | 92,000 |
| 168 | VEHICLE CLASS J SHERIFF | | 2 | 92,000 |
| 35 | VEHICLE FRAME MEASURING SYSTEM | | 1 | 110,000 |
| | | TOTAL | 162 | 4,961,380 |
| | 297 Reprographics Internal Service Fund | | | |
| 9 | AUTO COIL PUNCH | | 1 | 30,000 |
| 10 | COIL BINDER | | 1 | 25,000 |
| 11 | GENERAL BINDING CORPORATION PUNCH-MULTI HOLE PUNCHER | | 1 | 7,000 |
| 5 | HYDRAULIC CUTTER | | 1 | 120,000 |
| | | TOTAL | 4 | 182,000 |
| | 299 Integrated Waste Management Department Enterprise | | | |
| 348 | BRIDGEWAVE GE60 | | 2 | 41,000 |
| 349 | BRIDGEWAVE GE60X | | 2 | 54,000 |
| 334 | CERTIFIED REBUILD D9 TRACTOR | | 1 | 500,000 |
| 356 | CISCO SWITCHES (3 SITES) | | 13 | 10,000 |
| 355 | CISCO SWITCHES (HEADQUARTERS) | | 5 | 30,000 |
| 331 | COMPUTER AIDED EARTHMOVING SYSTEM UPDATES | | 9 | 100,000 |
| 339 | COMPUTER AIDED EARTHMOVING SYSTEM UPGRADE | | 1 | 40,000 |
| 319 | DUMP TRUCK | | 1 | 230,000 |
| 353 | FERRUPS UNINTERRUPTED POWER SOURCE REPLACEMENT | | 1 | 45,000 |
| 350 | FLAT SCREEN TELEVISION MONITORS | | 4 | 20,000 |
| 330 | FUSION MACHINE (VERTICAL) | | 1 | 15,000 |
| 327 | GEM 2000 GAS ANALYZERS | | 3 | 34,500 |
| 332 | HEAVY DUTY DUMP TRUCK | | 1 | 250,000 |
| 333 | HEAVY DUTY MOTOR GRADER | | 1 | 350,000 |
| 342 | HIGH DENSITY FILING SYSTEM | | 1 | 25,000 |
| 345 | KEYBOARD VIDEO MOUSE SERVER | | 1 | 14,000 |
| 311 | LIGHT DUTY VEHICLE - CREW CAB TRUCK | | 2 | 90,000 |
| 312 | LIGHT DUTY VEHICLE - STAKE BED TRUCK | | 1 | 90,000 |
| 335 | LIGHT DUTY VEHICLE - STAKE BED TRUCK | | 1 | 55,000 |
| 336 | LIGHT DUTY VEHICLE - UTILITY PICKUP (OPS) | | 3 | 135,000 |
| 337 | LIGHT DUTY VEHICLE - VAN OR SPORTS UTILITY VEHICLE | | 1 | 45,000 |
| 314 | LIGHT PLANT | | 2 | 20,000 |
| 326 | LIGHT PLANT | | 2 | 40,000 |
| 359 | LISTS PHASE II (OLINDA) | | 150 | 250,000 |
| 318 | LOADER INTEGRATED TOOL 38H | | 1 | 265,000 |
| 328 | MCELROY FUSION MACHINE (#14) | | 1 | 5,000 |

| SEQ. | | | FINAL BUDGET | |
|------------|---|-------|--------------|-----------|
| NO. | EQUIPMENT DESCRIPTION | | UNITS | AMOUNT |
| | | | | _ |
| | 299 Integrated Waste Management Department Enterprise (continued) | | | |
| 329 | MCELROY FUSION MACHINE (#618) | | 1 | 40,000 |
| 346 | MOVING COOL UNIT | | 1 | 10,000 |
| 351 | NETWORK SECURITY APPLIANCE | | 4 | 72,000 |
| 357 | NETWORK UPGRADES | | 20 | 200,000 |
| 308 | OFFICE SAFE | | 1 | 6,465 |
| 341 | PAINT CAN CRUSHER | | 1 | 30,000 |
| 306 | POOL VEHICLE (REPLACE CAPRICE) | | 1 | 30,000 |
| 340 | RADIO SYSTEM FOR OPERATIONS | | 1 | 175,000 |
| 316 | REBUILD TRASH DOZER D10R | | 1 | 700,000 |
| 317 | RIPPER DOZER WITH SLOPE D9T | | 1 | 1,300,000 |
| 354 | SERVER AND NETWORK RACKS | | 1 | 40,000 |
| 307 | STORAGE ACCESS NETWORK TIERED STORAGE | | 5 | 90,000 |
| 315 | TARP-O-MATIC | | 2 | 150,000 |
| 309 | TRASH DOZER D10 | | 1 | 1,470,000 |
| 321 | TRUCK (REPLACE UNIT #3301) | | 1 | 45,000 |
| 322 | TRUCK (REPLACE UNIT #3308) | | 1 | 45,000 |
| 324 | TRUCK (REPLACE UNIT #3312) | | 1 | 45,000 |
| 323 | TRUCK (REPLACE UNIT #3912) | | 1 | 45,000 |
| 325 | TRUCK WITH UTILITY BODY | | 1 | 56,000 |
| 358 | UPDRADES TO HEADQUARTER SERVERS | | 13 | 78,000 |
| 338 | VAULTED GASOLINE FUEL TANK | | 1 | 35,000 |
| 320 | WATER TRUCK | | 1 | 230,000 |
| 310 | WHEEL DOZER 824G WITH BACK GRADER | | 1 | 890,000 |
| 347 | WIDE AREA NETWORK OPTIMIZERS | | 12 | 96,000 |
| | | TOTAL | 285 | 8,631,965 |
| | 400 Flood Control District | | | |
| 279 | 1/2 TON PICKUP TRUCK | | 1 | 24,000 |
| 280 | 1/2 TON PICKUP TRUCK | | 1 | 24,000 |
| 297 | 100 GALLON SPRAYING SYSTEM | | 1 | 5,000 |
| 297 295 | 3/4 TON TRUCK WINCH, HITCH, BOX | | 1 | 40,000 |
| 293 298 | · | | 1 | • |
| 296 289 | 6" SUBMERSIBLE SUMP PUMP | | 1 | 26,000 |
| | 953 TRACKLOADER MA5 DELUXE BACKUP UNIT | | 1 | 270,000 |
| 274 | | | 1 | 9,000 |
| 299 | BOAT-15' ALUMINUM, GAS ENGINE TRAILER | | • | 5,000 |
| 284 | CHEVROLET 2500 HD CREWCAB LONGBED | | 1 | 45,000 |
| 290 | CHEVROLET SILVERADO 3/4 TON WITH SERVICE BED | | 1 | 65,000 |
| 291 | CHEVROLET SILVERADO 3/4 TON WITH SERVICE BED | | 1 | 65,000 |
| 278 | CHEVROLET SUBURBAN OR EQUIVALENT | | 1 | 60,000 |

| SEQ. | | | FINAL BUDGET | |
|------|---|-------|--------------|--|
| NO. | EQUIPMENT DESCRIPTION | UNITS | AMOUNT | |
| | | | | |
| 005 | 400 Flood Control District (continued) | 4 | 05.000 | |
| 305 | COMPACT HYBRID SEDAN | 1 | 25,000 | |
| 286 | CREWCAB TRUCK SHORTBED | 1 | 65,000 | |
| 292 | D-6 DOZER | 1 | 312,500 | |
| 283 | GOLF CARTS | 2 | 20,000 | |
| 276 | GPS TRACKING SYSTEMS | 3 | 66,000 | |
| 293 | JOHN DEERE SKIP LOADER 210LJ | 1 | 70,000 | |
| 294 | JOHN DEERE SKIP LOADER 210LJ | 1 | 70,000 | |
| 277 | LEICA TOTAL STATION TCRP 1203 | 1 | 55,000 | |
| 296 | PAN & TILT ZOOM CAMERA | 1 | 25,800 | |
| 281 | SPORT UTILITY VEHICLE | 1 | 40,000 | |
| 287 | STAKEBED CREWCAB | 1 | 60,000 | |
| 275 | SURVEY DATA COLLECT CONTROLLER | 1 | 5,000 | |
| 300 | TANDEM AXLE DROP TRAILER | 1 | 12,000 | |
| 301 | TWO AXLE CRANE TRUCK | 1 | 238,000 | |
| 303 | WINCH W/ INSTALLATION | 2 | 10,000 | |
| | TOTAL | 31 | 1,712,300 | |
| | | | | |
| | 405 OC Parks | | | |
| 205 | 1 TON 4X4 CREW CAB PICKUP TRUCK W/RADIO, (REPLACE #3175) LIMESTONE-WHITING RANCH PARK | 1 | 42,000 | |
| 193 | 1 TON CREW CAB TRUCK (REPLACE #5247) - CENTRAL PARKS DISTRICT | 1 | 50,000 | |
| 194 | 1/2 TON 4X4 PICKUP TRUCK SHORTBED- IRVINE RANCH HISTORICAL PARK | 4 | 140,000 | |
| 195 | 10 WHEEL DUMPTRUCK, (REPLACE #5441) - CENTRAL PARKS DISTRICT | 1 | 170,000 | |
| 196 | 3/4 TON 4X4 EXTENDED CAB PICKUP, (REPLACE #3417) - SANTIAGO OAKS PARK | 1 | 37,000 | |
| 211 | 3/4 TON FULL PICKUP TRUCK, (REPLACE #3070) CENTRAL PARKS DISTRICT | 1 | 30,000 | |
| 217 | 40' STORAGE BIN, (REPLACE 2 TRAILERS) - CENTRAL PARKS DISTRICT | 1 | 7,000 | |
| 197 | 4X4 FULL CREW CAB PICKUP TRUCK, (REPLACE #3762) - CASPERS WILDERNESS PARK | 1 | 55,000 | |
| 190 | 4X4 PICKUP TRUCK - SOUTH COAST, (REPLACE #3775) | 1 | 37,000 | |
| 215 | 4X4 PICKUP TRUCK, INSPECTION, (REPLACE #3112) - REGIONAL TRAILS, BIKEWAYS & OPEN SPACES | 1 | 43,000 | |
| 219 | AZTEC METAL STORAGE BIN - LIMES | 1 | 7,000 | |
| 222 | CHIPPER LOW SPEED - O'NEILL PARK | 1 | 12,000 | |
| 198 | ELECTRIC VEHICLE - (REPLACE GOLF CAR) - IRVINE PARK ZOO | 1 | 22,000 | |
| 199 | ELECTRIC VEHICLE - IRVINE PARK | 1 | 22,000 | |
| 204 | ELECTRIC VEHICLE - LAGUNA NIGUEL | 1 | 22,000 | |
| 210 | ELECTRIC VEHICLE - MASON, (REPLACE #3652) | 1 | 22,000 | |
| 203 | FULL 4X4 EXTENDED CAB PICKUP TRUCK, (REPLACE #3057) - CENTRAL PARKS DISTRICT | 1 | 45,000 | |
| 200 | FULL 4X4 MAINTENANCE PICKUP TRUCK, (REPLACE #3414) - SOUTH PARKS DISTRICT | 1 | 40,000 | |
| 202 | FULL 4X4 PICKUP TRUCK, PARK RANGER, (REPLACE #3754) | 1 | 45,000 | |
| 208 | FULL EXTENDED CAB PICKUP TRUCK, MASON, (REPLACE #3338) | 1 | 37,000 | |
| 213 | FULL SUV. (REPLACE SEDAN #1190) - IRVINE RANCH HISTORICAL PARK | 1 | 50,000 | |

| SEQ. | | | FINAL BUDGET | |
|------|--|-------------|--------------|------------|
| NO. | EQUIPMENT DESCRIPTION | | UNITS | AMOUNT |
| | | | | _ |
| | 405 OC Parks (continued) | | | |
| 218 | GATE ENTRY FEE, (REPLACE VARIOUS) | | 1 | 500,000 |
| 221 | LOG SPLITTER COMMERCIAL - O'NEILL | | 1 | 6,000 |
| 220 | LOW-BOY TRAILER, (REPLACE #6129) - CENTRAL PARKS DISTRICT | | 1 | 40,000 |
| 207 | MAINTENANCE TRUCK - CRAIG (REPLACE #3544) | | 1 | 37,000 |
| 206 | MAINTENANCE TRUCK, (REPLACE #3390) | | 1 | 37,000 |
| 216 | MOWER - ALL COASTAL AND HISTORICAL FACILITIES | | 1 | 14,000 |
| 191 | RANGER PATROL TRUCK, (REPLACE #3075) - COASTAL & HISTORICAL FACILITIES | | 1 | 40,000 |
| 223 | RIDING MOWER - IRVINE PARK | | 2 | 26,000 |
| 214 | SEDAN, HYBRID - HEADQUARTERS STAFF | | 2 | 70,000 |
| 224 | SPACE SAVER RAIL SYSTEM - CLARK PARK | | 1 | 11,000 |
| 192 | SUV, EXPEDITION OR SUBURBAN, (REPLACE #2126) - COASTAL & HISTORICAL FACILITIES | | 1 | 32,000 |
| 209 | TRACTOR - CRAIG (REPLACE #7187) | | 1 | 75,000 |
| 189 | VIDEOCONFERENCING 3515 MULTIPOINT CONTROL UNIT - IRVINE RANCH HISTORICAL PARK | | 1 | 50,575 |
| | | TOTAL | 39 | 1,873,575 |
| | | GRAND TOTAL | 916 | 69,415,424 |