SEQ.			FINAL	BUDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	002 Assessor			
517	NETWORK DISASTER RECOVERY SYSTEM		1	45,000
519	NETWORK SERVER		1	65,000
518	ONBASE PRODUCTION SERVER		1	50,000
		TOTAL	3	160,000
	003 Auditor-Controller			
295	MAIL INSERTER & FOLDER		1	15,000
		TOTAL	1	15,000
	014 CAPS Program			
289	EQUIPMENT/SYSTEM SOFTWARE UPGRADES		1	75,000
291	EQUIPMENT/SYSTEM SOFTWARE UPGRADES		1	20,000
292	EQUIPMENT/SYSTEM SOFTWARE UPGRADES		1	104,000
		TOTAL	3	199,000
	017 County Executive Office			
432	SERVER		1	12,000
402	CERVER	TOTAL	1	12,000
	026 Digitalet Attornov			
542	026 District Attorney		1	21 000
542 541	ACCESS DATA RAINBOW DEVICE (UNDERCOVER) AUDIO VIDEO RECORDER (UNDERCOVER)		1	21,000 6,950
546	BACKUP SERVERS & UPGRADES		11	176,000
551	BUILDING BACKUP GENERATOR		1	630,000
550	COURT PRESENTATION PROJECTOR		1	20,000
543	MOBILE STORAGE DEVICE		1	10,000
548	NETWORK BACKUP SERVER SOFTWARE		1	30,000
547	NETWORK DISK/TAPE STORAGE & DRIVES		1	276,000
549	NETWORK SERVER APPLICATION SOFTWARE		2	60,000
544	PORTABLE DOCUMENT SCANNER		1	5,500
0		TOTAL	21	1,235,450
	027 Child Support Services			
294	MISCELLANEOUS TELECOMMUNICATION EQUIPMENT		1	50,000
293	SERVERS		1	38,943
_00		TOTAL	2	88,943

SEQ.			FINAL	BUDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	031 Registrar of Voters			
437	DOCUMENT SCANNERS		2	90,000
436	INTERACTIVE VOICE RECOGNITION		1	150,000
434	MAIL METERING MACHINE		1	23,000
435	PITNEY BOWES OUTBOUND INSERTER		1	600,000
433	TRUCK		1	45,000
		TOTAL	6	908,000
	034 Watershed & Coastal Resources Division			
29	FUME HOOD NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM		1	15,000
32	LABORATORY REFRIGERATOR NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM		1	9,000
28	WATER PURIFICATION SYSTEM NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM		1	7,000
30	WATER QUALITY DATABASE MICROSOFT SEQUEL SERVER		1	18,000
		TOTAL	4	49,000
			·	.0,000
	038 Data Systems Development Projects			
423	DIGITAL ARCHIVE SERVERS		1	150,000
381	ENCRYPTION SERVERS		1	165,211
422	EPAGES SERVERS		1	100,000
371	NETWORK EQUIPMENT - CAMS FEASIBILITY STUDY		1	25,000
426	NETWORK EQUIPMENT - CUSTOMER SERVICE CENTER		1	1,025,000
568	NETWORK EQUIPMENT - DISASTER RECOVERY / BUSINESS CONTINUITY		1	300,000
380	NETWORK EQUIPMENT - ELECTRONIC GOVERNMENT		1	500,000
384	NETWORK EQUIPMENT - ENTERPRISE ARCHITECTURE		1	150,000
386	NETWORK EQUIPMENT - ENTERPRISE SOLUTION FOR E-LEARNING		1	100,000
374	NETWORK EQUIPMENT - ENTERPRISE STORAGE UPGRADE		1	150,000
377	NETWORK EQUIPMENT - IMAGING PROJECT		1	37,214
420	NETWORK EQUIPMENT - INTEGRATED CRIMINAL JUSTICE		1	125,000
375	NETWORK EQUIPMENT - ORANGE COUNTY JUSTICE PARTNERS WIRELESS		1	150,000
424	NETWORK EQUIPMENT - REGIONAL ASSESSMENT		1	50,000
425	NETWORK EQUIPMENT - SUPPORT BALANCE SCORECARD		1	25,000
		TOTAL	15	3,052,425
	042 Health Care Agency			
224	ALPHA SERVER MEMORY UPGRADE		10	50,000
225	ANIMAL COLLECTION CAGES		4	66,000
226	ANIMAL CONTROL VEHICLES		4	104,000
218	AT&T REPLACEMENT SWITCHES		20	192,000
201	AUTO TESTING/ID/ANALYSIS EQUIPMENT		2	17,000

SEQ.		FINAL E	BUDGET
NO.	EQUIPMENT DESCRIPTION	UNITS	AMOUNT
	042 Health Care Agency (continued)		
237	AUTOMATED CALL MANAGEMENT SYSTEM	1	25,000
210	AWNING (CARD KEY TO BUILDING)	1	5,000
207	BIOLOGICAL SAFETY CABINET	1	12,000
233	BOILER REPLACEMENT	1	6,000
197	CENTRIFUGE	1	12,000
247	CHART TRACKING SYSTEM	1	11,662
244	CHEMICAL INVENTORY DATA	1	137,750
212	CITRIX SERVERS	8	112,000
211	CITRIX SERVERS IRIS	3	43,500
241	COLPOSCOPE	1	15,000
236	COMPACT SHELVING UNIT	1	5,000
232	CUSTOMER SERVICES TRAILER FURNITURE	1	25,253
227	CUSTOMER SERVICES TRAILER FURNITURE	1	42,998
214	DIGITAL VIDEO RECORDER SERVER	1	15,000
238	FIELD EQUIPMENT REPLACEMENT	1	10,000
230	FIRE PROTECTION MONITORING DEVICE	1	25,000
213	FIREWALL SERVERS REPLACEMENT	4	56,000
198	FREEZER/INCUBATOR/REFRIGERATOR	2	12,400
245	HEAVY BATCH PRINTER	1	15,000
220	HEWLETT PACKARD PLOTTER	1	8,000
243	JEROME MERCURY VAPOR ANALYZER	1	8,500
196	LABORATORY SAFETY CABINETS	1	12,000
215	LEGACY SERVER REPLACEMENTS	8	166,000
246	MAIL SORT SOFTWARE	1	20,000
239	MICROSCOPE	1	9,500
195	MICROSCOPES	2	19,000
240	MOUNTED PROJECTOR	2	1,400
223	READER BOARD	1	5,000
199	RECREATION WATER TESTING EQUIPMENT	1	15,000
193	REPLACEMENT VAN (LANTERN/PETRIS/SHORT)	2	10,000
216	SCANTRON SCANNER & WORK STATIONS	1	10,000
242	SOLID WASTE TRUCK	1	40,000
235	SURGERY TABLE	1	12,000
203	TRUCK DEPRECIATION & MAINTENANCE	1	7,000
234	ULTRASOUND	1	20,000
222	UNINTERRUPTED POWER SUPPLY	6	72,000
219	UPGRADE NETBOTZ	1	13,000
221	UPGRADE TO ORACLE	1	70,000

SEQ.		FINAL	BUDGET
NO.	EQUIPMENT DESCRIPTION	UNITS	AMOUNT
	042 Health Care Agency (continued)		
217	VIRTUAL MACHINE SERVER	4	182,044
205	WATER LAB AUTOCLAVE	1	12,000
206	WATER LAB DISHWASHER	1	16,000
200	WATER TESTING EQUIPMENT	1	10,000
	TOTAL	113	1,754,007
	055 Sheriff-Coroner Communications		
555	AD HOC PATROL CAR NETWORK	1	50,000
556	CLEAR ID FORENSIC IMAGE TOOL	1	6,500
557	LARGE FORMAT SCANNER	1	21,500
	TOTAL	3	78,000
			,
	057 Probation		
553	COMMERCIAL KITCHEN ISLAND	1	65,000
554	LAUNDRY MACHINE	1	15,000
	TOTAL	2	80,000
	058 Public Defender		
95	NETWORK EQUIPMENT	2	64,002
94	SERVER	3	85,998
	TOTAL	5	150,000
400	059 Clerk-Recorder	07	100.040
468	INFO TECH EQUIPMENT- REPLACE SERVERS & PCs	27	160,246
470	NORTH COUNTY & ARCHIVE PROJECT TOTAL	2 	363,370
	TOTAL	29	523,616
	060 Sheriff-Coroner		
485	413-DUI CHECKPOINT TRAILER	1	25,000
490	415-GOVERNMENT INFORMATION SYSTEM /MAPPING SOFTWARE/HARDWARE	1	120,000
498	415-PROJECT - CHEMICAL/BIOLOGICAL/RADIOLOGICAL/NUCLEAR & EXPLOSIVE EQUIP 1st RESPONDER	1	150,000
491	415-PROJECT E TARGET HARDENING	1	482,170
496	415-PROJECT F UPGRADE EMERGENCY OPERATIONS CENTER FACILITY	1	100,000
500	417-31" FIREBOAT W/MONITOR	1	380,000
502	417-350 ENGINE PACKAGE	1	13,000
504	417-ELECTRONICS PACKAGE	1	13,000
503	417-FIRE PUMP ENGINE PACKAGE	1	12,000
489	424 MOBILE DATA COMPUTER FOR UNINCORPORATED AREA	1	430,000

SEQ.			FINAL	BUDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	OCO Chariff Caranar (agartinual)			
494	060 Sheriff-Coroner (continued) 424 MOBILE DATA COMPUTER PROJECT FUNDS		1	205,000
492	424 POSTINI SOFTWARE		1	32,400
481	424A COMPUTER REPLACEMENT FUND		1	80,000
484	424B CANDIDATE SYSTEM - MARSHAL		1	293,333
487	424C DEPARTMENT-WIDE AREA NETWORK		1	450,000
459	451-DIGITAL DOCUMENT WORKSTATION		2	86,000
452	451-DNA EXTRACTION ROBOTS		2	71,500
573	451-DNA INVESTIGATION EQUIPMENT		1	106,598
456	451-DNA THERMOCYCLER		1	11,300
506	451-MICROSPECTRO PHOTO METER UPGRADE		1	41,300
505	451-POLARIZED LIGHT MICROSCOPE		1	96,900
507	451-PORTABLE X-RAY FLUORESCENT INSTRUMENT		1	40,000
508	451-SCIENTIFIC EQUIPMENT		1	41,400
509	452-GAS CHROMATOGRAPH		1	65,000
460	453-CRIME SCENE EQUIPMENT		4	66,000
510	453-DIGITAL CRIME SCENE CAMERA		1	22,500
511	453-DIGITAL LAB PROCESSING CAMERA EQUIPMENT		1	20,800
488	472 START UP UNIFORM & EQUIPMENT		1	886,106
493	477 KITCHEN REPLACEMENT EQUIPMENT		1	70,000
499	477 VARIOUS KITCHEN EQUIPMENT		1	580,651
495	493 COMPUTER EQUIPMENT		1	40,000
501	900 DEPARTMENT-WIDE COMPUTER REPLACEMENT		1	500,000
		TOTAL	37	5,531,958
470	063 Social Services Agency			500.000
478	450 KILOWATT GENERATOR		1	500,000
129	COMPUTER EQUIPMENT - INFORMATION SYSTEMS		1	671,525
130	COMPUTER EQUIPMENT - TECHNICAL SUPPORT		1	45,000
110	COOLING TOWER		1	40,000
113	DRAIN JETTING MACHINE		1	5,000
111	FLAMMABLE MATERIALS STORAGE CABINET		1	7,000
131	IMAGING EQUIPMENT		1	180,000
127	MOTOROLA 800 MHZ MOBILE RADIO		1	5,250
108	POOL FILTER SYSTEMS		1	20,000
112	WATER HEATERS	TOTAL	5	30,000
		TOTAL	14	1,503,775

SEQ.			FINAL	BUDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	074 Treasurer-Tax Collector			
516	CUSTOMER INTERACTION CENTER BACKUP SERVER		1	43,000
515	ONBASE SCANNING STATION		2	12,000
512	PRODUCTION SERVER		1	7,000
514	RAID 5 SERVER		1	7,500
014	TO NE O SERVER	TOTAL	5	69,500
	080 Resources & Development Management Department			
155	1600-123 NEW VAN FOR DESKTOP		1	40,000
156	1600-124 ENHANCE NETWORK SECURITY		1	30,000
157	1600-125 NETWORK MANAGEMENT TOOL		1	25,000
158	1600-126 CISCO MDS 9216I STORAGE SWITCH BLADES		1	62,000
159	1600-127 WIRELESS INTRUSION DETECTION ENTERPRISE SYSTEM		1	12,900
160	1600-129 BACKUP SYSTEM UPGRADE		1	50,000
161	1600-130 STORAGE AREA NETWORK		1	95,000
162	1600-131 NETWORK SERVERS		1	90,000
163	1600-132 APPLICATION DEVELOPMENT SERVERS		1	36,000
164	1600-133 AMOS SERVERS		1	36,000
165	1600-134 REDUNDANT CISCO 7206 ROUTER		1	32,500
166	1600-135 WAN OPTIMIZATION/CACHING		1	92,000
167	1800 WIDE FORMAT SCANNERS		2	100,000
2	3300 2 VEHICLES		2	64,200
146	3300 HONDA ACCORD HYBRID, 4-DOOR		1	33,170
147	3300 TOYOTA HYBRID		1	34,240
148	3350 2 VEHICLES		2	68,000
149	3500 AUTO SERVICE BODY WITH AUTO CRANE		2	12,500
153	3500 CARD ACCESS/ID BADGE PRINTER		1	7,000
151	3500 NETWORK MANAGEMENT APPLIANCE/SERVER		1	20,000
150	3500 NETWORK SERVERS		2	16,000
152	3500 PINNACLE SOFTWARE-CARD ACCESS		1	80,000
571	3600 SERVER		1	20,000
154	3800 SPORTS UTILITY VEHICLE		1	32,000
143	7300 NEMATODE MIST EXTRACTION APPARATUS		1	15,000
144	7400 DYNAMOMETER TEST UNIT		1	43,000
145	7400 SULFURYL FLUORIDE SAFE ENTRY MONITOR		2	12,000
		TOTAL	33	1,158,510

SEQ.			FINAL	BUDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	107 Remittance Processing Equipment Replacement			
523	REMITTANCE PROCESSING EQUIPMENT (TRAN 8000, OPEX 3690I)		1	396,000
323	REWITTANCE PROCESSING EQUIPMENT (TRAN 0000, OF EX 30301)	TOTAL	1	396,000
		TOTAL	·	330,000
	108 Dana Point Tidelands			
251	ELECTRIC CART		2	15,000
252	ELEVATOR CONTROLLER		2	80,000
249	MAINTENANCE BARGE		1	7,000
248	SEWER PUMPOUT STATION		4	44,000
250	TRUCK LIFT GATE		1	4,000
		TOTAL	10	150,000
	113 Building and Safety			
10	VEHICLE - 6600 BUILDING INSPECTION		1	33,000
9	VEHICLES - 6600 BUILDING INSPECTION		2	67,000
		TOTAL	3	100,000
	115 Road			
136	10 YARD 10 WHEEL DUMP TRUCK		1	188,500
172	15 PASSENGER VAN		1	55,000
173	CHIPPER TRUCK		1	135,000
169	CONCRETE GAS MIXER		1	5,000
170	CREW CAB - WITH ARROWBOARD CAP		1	68,750
140	FILE SERVER		1	7,000
141	GLOBAL POSITIONING SYSTEM REAL TIME KINEMATICS SYSTEM		1	66,000
139	GYRATOR COMPACTOR		1	45,000
135	MID-SIZE SPORTS UTILITY VEHICLE		1	45,000
179	ORANGE COUNTY GIS/LANDBASE		1	50,000
168	SKID STEER LOADER - CAT 268-B		1	60,000
174	SOLAR TECH MESSAGE BOARD		2	54,000
133	SPORTS UTILITY VEHICLE		2	60,000
171	STAKE BED CREW TRUCK		1	52,500
177	SURVEY DATA COLLECTION HARDWARE		1	25,000
137	TRAFFIC SIGNAL CONTROLLER		4	20,000
134	VEHICLES		2	80,000
132	XEROX PHASER COLOR PRINTER		1	7,000
138	XEROX PHASER COLOR PRINTER		1	7,000
		TOTAL	25	1,030,750

SEQ.			FINAL	BUDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
				_
	116 Narcotic Forfeiture and Seizure			
535	AUDIO AND VIDEO SYSTEM		1	10,000
538	AUDIO/VIDEO MONITOR/RECORDER		1	5,000
537	COVERT VIDEO RECORDER		1	10,000
536	HIGH-POWER CELLULAR JAMMER		1	15,000
539	NETWORK COURT SERVERS	TOTAL	4	60,000
		TOTAL	8	100,000
	117 O.C. Housing Authority - Operating Reserve			
419	VEHICLE		2	35,000
		TOTAL	2	35,000
	118 Sheriff - Regional Narcotics Suppression Program			
26	800 MEGAHERTZ RADIOS		10	50,000
27	DATA BASE SERVER		1	25,000
31	SURVEILLANCE EQUIPMENT	TOTAL	1	33,000
		TOTAL	12	108,000
	120 Public Library			
8	BRANCH TELEPHONE SYSTEM		15	285,000
4	DELIVERY TRUCK		2	80,000
3	PHONE SYSTEM FOR WHEELER BRANCH		1	30,781
		TOTAL	18	395,781
50.4	122 Motor Vehicle Theft Task Force			05.000
524	LICENSE PLATE READER		1	25,000
525	NIGHT VISION CAMERA		1	13,000
526	SURVEILLANCE CAMERA (POLE)	TOTAL	1	5,000
		TOTAL	3	43,000
	127 Property Tax Administration State Grant			
429	SPECIAL PROJECT NETWORK SERVER		1	60,000
		TOTAL	1	60,000
	12D Accessor Property Characteristics Poyenge			
431	12P Assessor Property Characteristics Revenue NETWORK SERVER		1	45,000
	··-···	TOTAL	1	45,000
		• • • • • •	•	.5,550

SEQ.			FINAL	BUDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	407 Barbina Facilities			
256	137 Parking Facilities PARKING ACCESS EQUIPMENT		1	500,000
230	PARRING ACCESS EQUIFINENT	TOTAL	1	500,000
		TOTAL	ı	300,000
	13R Sheriff-Coroner Replacement & Maintenance			
474	DEPARTMENT NETWORK UPGRADE		1	5,000,000
472	HELICOPTER REPLACEMENT		1	506,000
475	INMATE BUS REPLACEMENT		1	750,000
476	PATROL VIDEO SYSTEMS (PVS)		1	2,500,000
473	SHARP PAYROLL SYSTEM UPGRADE		1	1,000,000
477	VIDEO SURVEILLANCE SYSTEM		1	4,400,000
		TOTAL	6	14,156,000
500	143 Jail Commissary			00.000
530	COMPUTER EQUIPMENT REPLACEMENT		1	88,900
529	DELIVERY FLEET TRUCK		1	65,000
527 528	INVENTORY SYSTEM SOFTWARE ORDER SLIP PRINTERS		1	200,000 30,000
520	ORDER SLIP PRINTERS	TOTAL	<u>2</u> 5	383,900
		TOTAL	3	303,900
	144 Inmate Welfare			
531	CARGO VAN & PICK UP TRUCK		1	54,000
533	CLASS B / E-PLATE		1	26,000
534	COMPUTER HARDWARE REPLACEMENT		1	40,000
532	COMPUTER REPLACEMENT		1	36,600
		TOTAL	4	156,600
_	14E CAL-ID System Costs			
5	AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM - MOBILE I.D. DEVICES		1	583,000
6	FAX MACHINES		1	60,000
7	REPLACE/UPGRADE AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM	TOTAL	1	5,000,000
		TOTAL	3	5,643,000
	15G Housing and Community Services			
467	CEILING MOUNT		2	4,000
465	PROJECTOR		2	12,000
		TOTAL	4	16,000

SEQ.				BUDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	15L 800 MHz CCCS			
567	800MHZ COMMUNICATIONS SYSTEM		1	1,002,800
563	800MHZ FEDERAL CONSUMER COMMISSION REBANDING		1	10,000,000
562	800MHZ SYSTEM LIFE EXTENSION		1	430,000
561	EMERGENCY REPAIR PART BACKBONE		1	200,000
559	INSTALL EQUIPMENT IN DANA POINT		1	2,055,116
565	MICROWAVE SIGNAL GENERATOR		1	85,000
564	MOTOROLA SWITCH POWER		1	40,000
558	RELOCATE SOUTH CELL EQUIPMENT		1	250,000
566	SPECTRUM ANALYZER		1	60,000
560	TIME FREQUENCY STANDARD REPLACEMENT		1	1,160,230
		TOTAL	10	15,283,146
	280 Airport - Operating Enterprise			
41	ANTI-SPAM APPLIANCE		1	10,000
37	CAD 11" X 17" COLOR PRINTER		1	10,000
39	CLOSED RUNWAY MARKERS		2	50,000
178	COMPUTER AIDED DISPATCH		2	20,000
274	COMPUTER HARDWARE		2	22,000
33	HANDHELD GPS TRIMBLE EXPLORER		1	5,000
273	HANDHELD RADIOS		4	20,000
34	HI DEFINITION POST PROCESS SOFTWARE		1	10,000
42	NETWORK HARDWARE REPLACEMENT		1	200,000
40	NETWORK SECURITY/REDUNDANCY UPGRADE		1	200,000
43	NOISE ABATEMENT SERVER		1	30,000
38	PANEL VAN		1	25,000
44	PROJECT MANAGEMENT SOLUTION SERVER		1	10,000
45	SERVER HARDWARE		1	50,000
36	SURVEY VEHICLE		2	90,000
275	SURVEYING DIGITAL LEVEL		1	6,500
176	VEHICLE		1	30,000
35	VEHICLE RADIOS		2	12,000
46	WIRELESS NETWORK SERVERS		1	40,000
40	WINCELESS NETWORK SERVERS	TOTAL	27	840,500
		. •		0.0,000
	289 Information Technology Internal Service Fund			
395	CENTRAL TELEPHONE EXCHANGE POWER REPLACEMENT SYSTEM		1	500,000
385	FORKLIFT BATTERY REPLACEMENT		1	15,000
378	INFRASTRUCTURE/SERVER CLUSTER		1	250,000

SEQ.			FINAL	BUDGET
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	289 Information Technology Internal Service Fund (continued)			
394	LINE COMMUNICATION SERVER		1	250,000
393	NETWORK ACCESS TRUNKING HARDWARE		1	50,000
376	NETWORK SECURITY UPGRADE		1	200,000
389	OCTNET INFRASTRUCTURE UPGRADES		1	300,000
369	ONBASE SERVERS AND HARDWARE		1	50,000
397	REMEDY SERVERS		1	15,000
398	SAN STORAGE MIGRATION		1	250,000
379	SECURITY MODEL EXPANSION		1	100,000
382	TECHNOLOGY REFRESH		1	450,000
390	UPGRADE 6 SITES TO SWITCH VIEW 4.5		1	650,000
373	VIRTUAL SERVER UPGRADE		1	250,000
387	VOICE NETWORK UPGRADES		1	185,000
540	WAN 3 UPGRADES		1	775,000
		TOTAL	16	4,290,000
	296 Transportation Internal Service Fund		_	
471	BOARD OF SUPERVISORS VEHICLES		3	129,000
321	FORKLIFT		1	40,000
319	FORKLIFTS		2	80,000
574	GMC SUV ACADIA - EXECUTIVE MANAGERS		2	86,000
318	LUBE SYSTEM		1	35,000
320	LUBE SYSTEM - BUS		1	35,000
317	LUBE TRAILER		1	20,000
279	SEDAN A 2657 2664 2666 SHERIFF		3	81,000
280	SEDAN A 2669 2670 2675 SHERIFF		3	81,000
281	SEDAN A 2671 2680 2687 SHERIFF		3	81,000
282	SEDAN A 2691 2681 2688 SHERIFF		3	81,000
283	SEDAN A 2693 2694 2695 SHERIFF		3	81,000
307	SEDAN A 2702 SHERIFF COURT		1	27,000
322	SEDAN A 2723 2727 2729 SHERIFF		3	81,000
323	SEDAN A 2730 2733 2740 SHERIFF		3	81,000
324	SEDAN A 2741 2742 2763 SHERIFF		3	81,000
441	SEDAN A MISSION VIEJO		2	54,000
448	SEDAN A RANCHO SANTA MARGARITA		1	27,000
442	SEDAN A SAN CLEMENTE		1	27,000
325	SEDAN A SHERIFF		24	648,000
445	SEDAN B 1148 1201 CITY OF DANA POINT		2	52,000
339	SEDAN B 1319 SHERIFF		1	26,000

SEQ.		FINAL	BUDGET
NO.	EQUIPMENT DESCRIPTION	UNITS	AMOUNT
	296 Transportation Internal Service Fund (continued)		
326	SEDAN B 1334 SHERIFF	1	26,000
327	SEDAN B 1341 SHERIFF	1	26,000
328	SEDAN B 1351 1349 SHERIFF	2	52,000
276	SEDAN B 1507 PROBATION	1	26,000
337	SEDAN B 1661 SHERIFF	1	26,000
341	SEDAN B 1667 SHERIFF	1	26,000
342	SEDAN B 1672 SHERIFF	1	26,000
331	SEDAN B 1686 SHERIFF	1	26,000
335	SEDAN B 1740 1722 1730 SHERIFF	3	78,000
334	SEDAN B 1744 SHERIFF	1	26,000
338	SEDAN B 1898 SHERIFF	1	26,000
330	SEDAN B 1962 1966 1964 SHERIFF	3	78,000
329	SEDAN B 1963 SHERIFF	1	26,000
336	SEDAN B 1971 1958 SHERIFF	2	52,000
332	SEDAN B 1972 1961 1968 SHERIFF	3	78,000
340	SEDAN B 1974 SHERIFF	1	26,000
333	SEDAN B 1979 1984 SHERIFF	2	52,000
443	SEDAN B CORONER	1	26,000
446	SEDAN B RANCHO SANTA MARGARITA	2	52,000
444	SEDAN B SAN JUAN CAPISTRANO	1	26,000
343	SEDAN B SHERIFF	2	52,000
310	SEDAN BB 1179/1480 SHERIFF COURT	2	52,000
344	SEDAN BB 1325 SHERIFF	_ 1	26,000
345	SEDAN BB 1404 1413	2	52,000
308	SEDAN BB 1469 SHERIFF COURT	_ 1	26,000
346	SEDAN BB 1472 SHERIFF	1	26,000
306	SEDAN BB 1495 HEALTH CARE AGENCY	1	26,000
277	SEDAN BB 1552 PROBATION	1	26,000
347	SEDAN BB 1585 1594 SHERIFF	2	52,000
309	SEDAN BB 1681 SHERIFF COURT	1	26,000
348	SEDAN BB 1704 1724 SHERIFF	2	52,000
349	SEDAN BB 1852 1888 9909 SHERIFF	3	78,000
353	SEDAN BB SHERIFF	6	156,000
302	SEDAN MID E 1120 PUBLIC ADMIN/PUBLIC GUARDIAN	1	27,000
	SEDAN MID E 1720 POBLIC ADMIN/POBLIC GUARDIAN SEDAN MID E 1224 HEALTH CARE AGENCY	1	•
304		I 4	24,000
305	SEDAN MID E 1277 HEALTH CARE AGENCY	I 4	24,000
480	SERVICE TRUCK MI 5505 COMMUNICATIONS	1	50,000
312	SUV H 2219 SHERIFF COMMUNICATION	1	40,000

SEQ.			FINAL BUDGET	
NO.	EQUIPMENT DESCRIPTION	UNITS	AMOUNT	
	296 Transportation Internal Service Fund (continued)			
449	SUV J EMERGENCY MANAGEMENT	1	45,000	
408	TRUCK 3/4T FF 3078 RDMD080	1	30,000	
406	TRUCK 3/4T FF 3120 RDMD080	1	30,000	
407	TRUCK 3/4T FF 3511 RDMD080	1	30,000	
409	TRUCK 3/4T FF 3711 RDMD080	1	30,000	
352	TRUCK CLS F 3635 SHERIFF	1	29,000	
415	TRUCK F SHERIFF	1	23,000	
417	TRUCK F SHERIFF	1	29,000	
362	TRUCK FF SHERIFF	1	30,000	
403	TRUCK UTILITY J 3885 3274 SHERIFF	2	90,000	
315	TUNGSTEN INERT GAS (TIG) WELDER	1	5,500	
400	UTILITY TRUCK H 3402 SHERIFF	1	40,000	
401	UTILITY TRUCK H 3614 SHERIFF	1	40,000	
366	UTILITY TRUCK H 9907 SHERIFF	1	40,000	
402	UTILITY TRUCK H SHERIFF	1	40,000	
404	UTILITY TRUCK J SHERIFF	1	45,000	
391	VAN 15 PASS CC 2034 2158 2175	3	108,000	
278	VAN 15 PASS CC PROBATION	5	180,000	
396	VAN 15 PASS CC SHERIFF	1	36,000	
303	VAN 7 PASS C 2028 PUBLIC ADMIN/PUBLIC GUARDIAN	1	27,000	
350	VAN 7 PASS C 2168 SHERIFF	1	26,000	
351	VAN 7 PASS C SHERIFF	1	26,000	
365	VAN CARGO G 2279 SHERIFF	1	24,000	
311	VAN CARGO G 4150 SHERIFF COMMUNICATION	1	36,000	
363	VAN CARGO G 4204 SHERIFF	1	24,000	
364	VAN CARGO G SHERIFF	1	24,000	
439	VAN FULL SIZE CLASS HG COMMUNICATIONS	2	74,000	
296	VEHICLE CLASS BB PROBATION	3	78,000	
299	VEHICLE CLASS C PROBATION	1	26,000	
300	VEHICLE CLASS CC PROBATION	1	36,000	
297	VEHICLE CLASS E PROBATION	1	24,000	
301	VEHICLE CLASS E PUBLIC ADMINISTRATOR/PUBLIC GUARDIAN	2	54,000	
288	VEHICLE CLASS FF HEALTH CARE AGENCY	_ 1	38,000	
316	VEHICLE LIFT ONE SYSTEM	1	50,000	
314	VERTICAL BAND SAW	1	5,500	
	TOTAL	173	5,002,000	

SEQ.			FINAL BUDGET	
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	297 Reprographics Internal Service Fund			
18	AUTO COIL PUNCH		1	30,000
17	COIL BINDER		1	25,000
16	GENERAL BINDING CORPORATION PUNCH (MULTI HOLE PUNCHER)		1	7,000
19	HYDRAULIC CUTTER		1	120,000
		TOTAL	4	182,000
	299 Integrated Waste Management Department Enterprise Fund			
82	15 PASSENGER STATION BUS		1	45,000
83	4X4 PICK-UP TRUCK		1	45,000
97	AIR COMPRESSOR		1	16,000
264	BRIDGEWAVE GE60		1	41,000
265	BRIDGEWAVE GE60X		1	54,000
118	COMPRESSOR		1	30,000
90	COMPUTER AIDED EARTHMOVING SYSTEM EQUIPMENT AND SOFTWARE		1	60,000
120	COMPUTER AIDED EARTHMOVING SYSTEM UPDATE		1	70,000
122	CONEX BOX		2	16,000
96	CONEX CONTAINER		1	6,500
86	CVP 40 VIBRATORY COMPACTOR		1	9,500
114	D6 DIRT DOZER		1	551,050
89	ELGIN STREET SWEEPER		1	185,000
271	FERRUPS UPS REPLACEMENT		1	45,000
267	FLAT-SCREEN TV MONITORS		4	20,000
87	GEM 2000 PLUS		1	15,000
124	GEM GAS MONITORING UNIT		1	15,000
88	GEOGRAPHICAL INFORMATION SYSTEMS GLOBAL POSITIONING SATELLITE		1	10,000
101	GLOBAL POSITIONING SATELLITE EQUIPMENT		1	40,000
80	HEAVY DUTY 637 SCRAPER		1	1,300,000
261	KEYBOARD-VIDEO-MOUSE REPLACEMENT		1	14,000
100	LANDFILL GAS MONITORING EQUIPMENT		1	70,000
270	LARGE FORMAT COPIER		1	16,000
106	LIGHT DUTY VEHICLE (15-PASSENGER VAN)		2	90,000
105	LIGHT DUTY VEHICLE (CREW CAB TRUCK)		2	90,000
81	LIGHT DUTY VEHICLE (CREW PICK-UP TRUCK)		1	45,000
84	LIGHT GENERATOR PLANT		2	50,000
121	LIGHT PLANT		2	40,000
258	LISTS PHASE III		1	150,000
285	MODULAR OFFICE STRUCTURES		2	100,000
268	MOVING COOL UNIT		1	10,000

SEQ.		FINAL	FINAL BUDGET	
NO.	EQUIPMENT DESCRIPTION	UNITS	AMOUNT	
	299 Integrated Waste Management Department Enterprise Fund (continued)			
269	NETWORK SECURITY APPLIANCE	4	72,000	
259	NETWORK UPGRADES	1	200,000	
125	OFFICE TRAILER	1	80,000	
284	PAINT CAN CRUSHER	1	30,000	
117	PASSENGER VAN (OPERATION'S)	1	46,000	
123	PORTABLE RADIATION MONITOR	1	16,300	
119	PRESSURE / STEAM CLEANER	1	40,000	
126	REBUILD TRASH DOZER D9R	1	190,000	
262	RECORDS SCANNER	1	16,000	
272	SERVER & NETWORK RACKS	1	40,000	
115	STAKE BED TRUCK WITH DUMP	1	56,000	
257	STORAGE AREA NETWORK	1	90,000	
85	TARPOMATIC	1	85,000	
104	TRASH COMPACTOR 836H	1	1,200,000	
103	TRASH DOZER D10T	1	1,400,000	
116	TRUCK / SUV (OPS.)	4	184,000	
260	UPGRADE HEADQUARTERS SERVERS	13	78,000	
266	VOICE OVER INTERNET PROTOCOL EQUIPMENT	1	100,000	
102	WATER MONITORING EQUIPMENT	2	5,000	
107	WATER PUMP - 3"	4	8,000	
263	WIDE AREA NETWORK OPTIMIZERS	12	96,000	
	TOTAL	94	7,281,350	
	400 Flood Control District		40.000	
23	1/2 TON PICK UP TRUCK	1	48,000	
190	5 YARD DUMP TRUCK	1	85,000	
13	10 YARD 10 WHEEL DUMP TRUCK	1	189,500	
15	10 YARD DUMP TRUCK	1	188,500	
191	15 PASSANGER VAN	1	55,000	
24	BACK UP UNIT	1	9,000	
185	BACKHOE	1	230,000	
209	CHEVY SUBURBAN OR EQUIVALENT	1	60,000	
184	CONCRETE GAS MIXER	1	5,000	
21	CONVECTION OVEN	1	15,000	
11	EQUIPMENT	1	110,000	
187	EXCAVATOR ATTACHMENT	1	19,500	
208	LEICA TOTAL STATION	1	55,000	
186	MEDIUM SIZE EXCAVATOR	1	287,500	

SEQ.			FINAL BUDGET	
NO.	EQUIPMENT DESCRIPTION	UNITS	AMOUNT	
	400 Flood Control District (continued)			
183	ROTARY DRAW BENDER	1	7,600	
188	RUBBER TIRE ROLLER	1	83,500	
192	SELF PROPELLED SCISSOR LIFT	1	16,000	
20	SERVER	1	10,000	
22	SPORTS UTILITY VEHICLE	1	40,000	
25	SURVEY DATA COLLECTION HARDWARE	1	25,000	
189	TOILET ON TRAILER	2	20,000	
	TOTAL	22	1,559,100	
	405 Harbors, Beaches and Parks CSA No. 26			
68	1/2 TON 4X4 CREW - NORTH COASTAL OPERATIONS	1	35,000	
66	3/4 TON 4X4 EXTENDED PICKUP - LIMESTONE	1	40,000	
67	3/4 TON 4X4 EXTENDED PICKUP - NORTH COASTAL OPERATIONS	1	45,000	
69	3/4 TON 4X4 EXTENDED PICKUP - O'NEILL	1	40,000	
64	3/4 TON 4X4 PICKUP TRUCK - IRVINE	1	35,000	
63	3/4 TON PICKUP TRUCK - CRAIG	1	35,000	
72	300 GALLON WATER BUFFALO - RILEY	1	6,000	
59	4X4 1/2 TON FULL SIZE - CASPERS	1	40,000	
53	4X4 EXT 1 TON W/MOBILE - ALISO	1	40,000	
65	4X4 SUV - LAGUNA COAST WILDERNESS PARK	1	38,000	
93	4X4 TRUCK, VEHICLE INSPECTIONS	2	80,000	
47	6" DIESEL PORTABLE PUMP	1	16,000	
56	ACCESSORIES FOR TRACTOR - CARBON CANYON PARK	1	20,000	
74	ALL TERRAIN VEHICLE	1	12,000	
54	ALL TERRAIN VEHICLE - ALISO WOOD WILDERNESS PARK	1	12,000	
57	ALL TERRAIN VEHICLE - CARBON CANYON	1	12,000	
62	ALL TERRAIN VEHICLE - CRAIG PARK	1	12,000	
70	ALL TERRAIN VEHICLE - O'NEILL	1	12,000	
75	BEACH SANITIZER - SOUTH COASTAL OPERATIONS	1	65,000	
49	CEMENT MIXER - MASON PARK	1	5,000	
98	DATA COLLECTOR/CONTROLLER - GEOMATICS	1	5,000	
99	GLOBAL POSITIONING SYSTEM - GEOMATICS	3	66,000	
48	MOBILE RADIO - CRAIG MAINTENANCE VEHICLE	1	5,000	
55	OFFICE MOBILE 60X12 - ALISO	1	75,000	
52	PAY & DISPLAY PARKING - SOUTH COASTAL OPERATIONS	12	240,000	
76	REPLACE #3166 4X4 TRUCK - SOUTH COASTAL OPERATIONS	1	45,000	
77	REPLACE #3343 4X4 TRUCK - SOUTH COASTAL OPERATIONS	1	35,000	
78	REPLACE #3699 4X4 TRUCK - SOUTH COASTAL OPERATIONS	1	45,000	
70	THE BIOL HOUSE THE TROOK - GOUTH CONSTITUTIONS	ı	75,000	

SEQ.			FINAL BUDGET	
NO.	EQUIPMENT DESCRIPTION		UNITS	AMOUNT
	405 Harbors, Beaches and Parks CSA No. 26 (continued)			
79	REPLACE #3882 FUEL TRUCK - SOUTH COASTAL OPERATIONS		1	35,000
73	RIDING MOWER #1445 - RILEY PARK		1	18,000
71	SUV FOR DISTRICT SUPERVISOR - REGIONAL PARK OFFICE		1	39,000
58	TURF SWEEPER #4800 18HP - CARBON CANYON PARK		1	20,000
51	TURF VACUUM 20HP FOR GATOR - MILE SQUARE PARK		1	20,000
61	VEHICLE DUMP TRUCK REPLACEMENT - CLARK PARK		1	70,000
50	WATER TANK ON TRAILER - MASON		1	7,000
		TOTAL	49	1,325,000
		GRAND TOTAL	799	75,651,311