EQUIPMENT DETAIL
FINAL BUDGET

SEQ. NO.	EQUIPMENT DESCRIPTION		FINAL BUDGET UNITS	FINAL BUDGET AMOUNT
	002 Assessor			
1	NETWORK SERVERS AND SCANNERS		1	61,000
		TOTAL	1	61,000
	003 Auditor-Controller			
2	MAIL MACHINE		1	30,000
		TOTAL	1	30,000
	017 County Executive Office			
3	NETWORK EQUIPMENT		1	12,000
		TOTAL	1	12,000
	026 District Attorney			
4	BUCKET TRUCK 43 FT		1	75,000
5	CARGO VAN & FORENSIC ACCESSORIES		1	50,000
6	CASE SPECIFIC SOFTWARE		1	5,000
7	COLOR POLE VIDEO CAMERA, LONG RANGE		2	36,000
8	COLOR POLE VIDEO CAMERA, MEDIUM RANGE		2	32,000
9	EVIDENCE PRESENTATION SYSTEM		1	20,000
10	FORENSIC COMPUTERS WITH ACCESSORIES		20	120,000
11	MONITORS, DVR, CAMERA UPGRADES		1	15,000
12	NETWORK EQUIPMENT UPGRADES		22	352,000
13	NETWORK MAIN SWITCH ROUTERS		1	99,095
14	NETWORK SERVERS & TAPE DRIVES		10	135,100
15	POLE MOUNT VIDEO WAN REPEATER		4	20,000
16	RAID STORAGE SYSTEMS		1	20,000
17	VIDEO WAN REPEATER/POLE CAMERA		1	35,000
18	WIRELESS VIDEO WAN, HYDRA		1	30,000
		TOTAL	69	1,044,195

NOTE: EQUIPMENT DETAIL PREPARED BY THE CEO COUNTY BUDGET OFFICE

EQUIPMENT DETAIL
FINAL BUDGET

SEQ. NO.	EQUIPMENT DESCRIPTION		FINAL BUDGET UNITS	FINAL BUDGET AMOUNT
	027 Child Support Services			
19	DIGITAL IMAGING		1	100,000
20	SERVERS		1	23,688
21	TELECOMMUNICATIONS EQUIPMENT		1	50,000
		TOTAL	3	173,688
	031 Registrar of Voters			
22	ACCUFAST KT TABBING MACHINE		1	7,000
23	CAR-4 DOOR SEDAN		1	30,000
24	EIMS SERVER		1	32,000
25	ELECTRIC FORKLIFT		1	30,000
26	SCANNER- ABSENTEE BALLOTS		1	40,000
27	TRUCK-HEAVY DUTY		1	40,000
28	VIDEO DUPLICATING EQUIPMENT		1	25,000
		TOTAL	7	204,000
	032 Emergency Management Division			
29	EQUIPMENT FOR CITIZENS CORP PROGRAM		1	123,000
30	IT/IS SECURITY/COMM REPLACEMENT		1	563,230
		TOTAL	2	686,230
	034 Watershed & Coastal Resources Division			
31	ACOUSTIC DOPPLER PROFILER		1	12,000
32	FUME HOOD		1	15,000
33	LABORATORY REFRIGERATOR		1	9,000
34	WATER PURIFICATION SYSTEM		1	7,000
		TOTAL	4	43,000

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EQUIPMENT DETAIL
FINAL BUDGET

SEQ. NO.	EQUIPMENT DESCRIPTION		FINAL BUDGET UNITS	FINAL BUDGET AMOUNT
	038 Data Systems Development Projects			
35	CSD TEST EQUIPMENT		7	140,000
36	OTHER HARDWARE		1	57,000
37	SERVERS		7	160,000
38	SERVERS (038602)		5	250,000
39	SERVERS (038604)		2	50,000
40	SERVERS (038606)		4	200,000
41	SERVERS, SWITCHES		1	79,000
42	SL100 REPLACEMENT/UPGRADE		6	300,000
		TOTAL	33	1,236,000
	042 Health Care Agency			
43	ANIMAL COLLECTION BOXES		4	61,860
44	ANIMAL CONTROL TRUCKS		4	105,100
45	ATMTD TESTING, ID & ANALYSIS EQUIPMENT		6	72,000
46	BIOTERRORISM EQUIPMENT-RELATED TO CDC GRANT		1	140,000
47	BIOTERRORISM EQUIPMENT-RELATED TO HOMELAND SECURITY		1	828,047
48	BIOTERRORISM EQUIPMENT-RELATED TO HRSA GRANT		1	20,000
49	CENTRIFUGE		2	24,000
50	CITRIX SERVERS		10	350,000
51	CPU UPGRADE		1	120,000
52	DENTAL CHAIR		1	7,500
53	DIGITAL IMAGING MACHINE		1	28,000
54	DIGITAL LIFE SCAN MACHINE		1	50,000
55	FREEZER/INCUBATOR/REFRIGERATOR		4	26,000
56	LABORATORY SAFETY CABINETS		1	12,000
57	LEA-FIELD EQUIPMENT REPLACEMENT		1	10,000
58	MEMORY UPGRADE		1	50,000
59	MICROSCOPES		3	28,500
60	MID-SIZE VEHICLES		2	50,676

NOTE: EQUIPMENT DETAIL PREPARED BY THE CEO COUNTY BUDGET OFFICE

EQUIPMENT DETAIL
FINAL BUDGET

SEQ. NO.	EQUIPMENT DESCRIPTION		FINAL BUDGET UNITS	FINAL BUDGET AMOUNT
	042 Health Care Agency (continued)			
61	MQ SERIES FOR OPEN VMS		1	10,000
62	NETWORK SECURITY SOFTWARE & HARDWARE		3	300,000
63	RECREATIONAL WATER ANALYSIS & TESTING EQUIPMENT		2	40,000
64	SERVER		1	30,000
65	SERVER NETWORK - NEW		3	121,998
66	SERVER NETWORK - REPLACEMENT		12	510,000
67	TEST SERVERS		8	139,000
68	UPGRADE HVAC SYSTEM IN 102J		1	145,000
69	WEB SERVER (E PATH LINK) & OCTAL SYNC CARD		1	15,000
70	X-RAY EQUIPMENT		1	100,000
71	X-RAY MACHINE		1	20,000
		TOTAL	79	3,414,681
	058 Public Defender			
72	REPLACEMENT OF OLD SERVERS		3	34,500
73	SYSTEM AREA STORAGE NETWORK		1	35,500
		TOTAL	4	70,000
	059 Clerk-Recorder			
74	COMPUTER EQUIPMENT		1	154,350
		TOTAL	1	154,350
	060 Sheriff-Coroner			
75	31' FIREBOAT WITH MONITOR		1	280,000
76	424A COMPUTER REPLACEMENT FUND		1	80,000
77	424B CANDIDATE SYSTEM (MARSHAL)		1	293,333
78	424C DEPARTMENT-WIDE AREA NETWORK		1	450,000
79	AUTOMATION UPGRADE		1	605,000
80	CLASS B VEHICLE		4	107,160
81	CLASS G - UTILITY VAN		1	25,000

NOTE: EQUIPMENT DETAIL PREPARED BY THE CEO COUNTY BUDGET OFFICE

EQUIPMENT DETAIL
FINAL BUDGET

SEQ. NO.	EQUIPMENT DESCRIPTION		FINAL BUDGET UNITS	FINAL BUDGET AMOUNT
	060 Sheriff-Coroner (continued)			
82	COMPUTER EQUIPMENT		1	40,000
83	COMPUTER REPLACEMENT		1	80,000
84	COUNTER		1	30,000
85	DENTAL RADIOGRAPHY EQUIPMENT		1	25,000
86	DIGITAL IMAGING SYSTEM		1	50,000
87	EQUIPMENT FOR BUILDING		1	75,000
88	FOOD SERVICES MANAGEMENT SOFTWARE		1	25,000
89	KITCHEN REPLACEMENT EQUIPMENT		1	70,000
90	LAUNDRY DRYERS		1	100,000
91	MDC FOR UNINCORPORATED AREA		1	430,000
92	MOBILE DATA COMPUTER (MDC)		1	485,052
93	POSTINI SOFTWARE		1	32,400
94	PURCHASE OF HELICOPTER		1	2,200,000
95	SCANNER		1	15,000
96	SECURITY SURVEILLANCE SYSTEM		1	45,000
97	SECURITY SYSTEM		1	65,000
98	SHARP PAYROLL SYSTEM		1	2,000,000
99	SUV VEHICLE		1	30,000
100	THREAT ASSESSMENT HARDWARE/SOFTWARE		1	140,000
101	TRAINING EQUIPMENT FOR TERRORISM RESPONSE		1	80,000
102	VARIOUS EQUIP FOR FOOD SERVICE		1	300,000
103	VIDEO REPLACEMENT		1	274,509
104	VIDEO/TELEPHONIC CONFERENCE SYSTEM		1	624,000
105	WAYS CART TRACK SYSTEM		1	70,000
		TOTAL	34	9,126,454

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EQUIPMENT DETAIL
FINAL BUDGET

SEQ. NO.	EQUIPMENT DESCRIPTION		FINAL BUDGET UNITS	FINAL BUDGET AMOUNT
	063 Social Services Agency			
106	COMPUTER EQUIPMENT - ADMINISTRATION		1	40,000
107	DESK TOP LIVE SCAN		2	98,000
108	LIFT GATE FOR TRUCK		1	7,000
109	NETWORK CAP EQUIPMENT/SUPPLIES		1	376,391
110	NETWORK UPGRADE		1	25,000
111	NEW SITES (INITIAL NETWORK EQUIPMENT)		2	25,000
112	NEW SPACE CARD KEY READER		3	5,000
113	PORTABLE LIVE SCAN MACHINE		1	17,000
114	POSTAGE METER		1	6,200
115	WATER HEATERS		4	20,000
		TOTAL	17	619,591
	074 Treasurer-Tax Collector			
116	NEW CASHIERING SYSTEM		1	50,000
117	QUANTUM DB SERVER UPGRADE		1	7,000
118	REMOTE ACCESS PROJECT (HARDWARE)		3	5,000
119	SURVEILLANCE CAMERAS		1	50,000
120	UPGRADE SERVER BACKUP SYSTEM		3	10,000
		TOTAL	9	122,000
	080 Resources & Development Management Department			
121	BACKUP SYSTEM UPGRADE		1	30,000
122	DIGITAL IMAGING SYSTEM		1	100,000
123	DUMP TRUCK F-550 CHASSIS		1	55,000
124	ELECTRIC METER TEST SYSTEM		1	13,500
125	FAX BOARD REPLACEMENT		2	15,000
126	LASER PRINTER LG FORMAT COLOR		3	75,000
127	NETWORK SERVER		3	30,000
128	PICKUP TRUCK 3609		1	35,000
129	POINT TO MULTIPOINT WIRELESS		1	9,500

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EQUIPMENT DETAIL
FINAL BUDGET

SEQ. NO.	EQUIPMENT DESCRIPTION		FINAL BUDGET UNITS	FINAL BUDGET AMOUNT
	080 Resources & Development Management Department (continued)			
130	REDUNDANT CISCO 7206 ROUTER SETUP		1	32,500
131	SCALE INSPECTION TRUCK WITH CRANE & CAB		1	48,000
132	STORAGE AREA NETWORK		1	60,000
133	VEHICLE 4144 MAIL DELIVERY		1	30,000
		TOTAL	18	533,500
	106 County Tidelands - Newport Bay			
134	CRANE		1	150,000
		TOTAL	1	150,000
	108 Dana Point Harbor Department			
135	BOAT TUG		1	30,000
136	CATALINA CAPRI 22'		2	32,000
137	COMMERCIAL DRYER		1	6,000
138	COMMERCIAL WASHER		1	6,000
139	DPMC - TRUCK		1	25,000
140	DUFFY 21'		2	52,000
141	LIDO 14'		1	6,000
		TOTAL	9	157,000
	113 Building and Safety			
145	APPS DATABASE SERVER		1	15,000
		TOTAL	1	15,000
	115 Road			
143	ASPHALT CONCRETE HVEEM COMPACT		1	40,000
144	AUTOMOBILE VEHICLE		1	40,000
145	BINDER IGNITION FURNACE		1	15,000
146	CHANGEABLE MESSAGE SIGN		1	20,000
147	CHEVY SUBURBAN OR EQUIVALENT		1	55,000

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EQUIPMENT DETAIL
FINAL BUDGET

SEQ. NO.	EQUIPMENT DESCRIPTION		FINAL BUDGET UNITS	FINAL BUDGET AMOUNT
	115 Road (continued)			
148	COLOR LASER JET PRINTER		1	5,500
149	COMPUTER STORAGE EXPANSION		1	6,000
150	CONCRETE SAW & BLADES		1	18,000
151	FOUR DOOR SEDAN		1	30,000
152	FULL SIZE 3/4 TON PICK UP TRUCK		1	40,000
153	GYRATOR COMPACTOR		1	45,000
154	INDUSTRIAL OVEN		1	15,000
155	INSPECTION TRUCK		1	40,000
156	NUCLEAR DENSITY GAUGE		1	10,000
157	SPORT UTILITY VEHICLE		4	152,000
158	STREET SWEEPING TRUCK		1	250,000
159	WATER TRUCK 3000 GALLON		1	300,000
160	XEROX PHASER COLOR PRINTER		1	6,500
		TOTAL	21	1,088,000
	118 Sheriff - Regional Narcotics Suppression Program			
161	SURVEILLANCE EQUIPMENT		1	33,000
		TOTAL	1	33,000
	120 Public Library			
162	TRUCK FOR FACILITIES MECHANIC		1	20,000
		TOTAL	1	20,000
	127 Property Tax Administration State Grant			
163	COMPUTER EQUIPMENT-ATS PROJECT		1	250,000
		TOTAL	1	250,000
	137 Parking Facilities			
164	PARCS PARKING EQUIPMENT		1	250,000
		TOTAL	1	250,000

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EQUIPMENT DETAIL
FINAL BUDGET

SEQ. NO.	EQUIPMENT DESCRIPTION		FINAL BUDGET UNITS	FINAL BUDGET AMOUNT
	143 Jail Commissary			
165	REPLACE PLATINUM INFORMATION SYSTEM		1	200,000
166	SERVERS		1	36,000
		TOTAL	2	236,000
	144 Inmate Welfare			
167	REPLACEMENT EQUIPMENT (IWF01)		1	40,000
		TOTAL	1	40,000
	15G Housing and Community Services			
168	COLOR LASER PRINTER		1	5,000
169	COMPACT AUTOMOBILE		6	120,000
170	FILE ROOM IMAGING		1	90,000
171	PROJECTION SYSTEM WITH PROJECTOR		1	6,000
		TOTAL	9	221,000
	15L 800 MHz CCCS			
172	800 MHZ COUNTYWIDE COORDINATED COMMUNICATION SYSTEM		1	2,707,099
173	SCAN REPLACEMENT		1	220,000
		TOTAL	2	2,927,099
	280 Airport - Operating Enterprise			
174	AIRPORT NETWORK SWITCHES		1	25,000
175	BLACKBERRY HARDWARE		1	12,000
176	CAD COMPUTER		1	10,000
177	DUMP TRUCK		1	95,000
178	E2020 WEB-BASED PROJECT MANAGEMENT HARDWARE		1	30,000
179	EAST PARKING STRUCTURE ANTENNAS		1	28,000
180	ELECTRIC TRUCK		1	24,000
181	EXCHANGE SERVERS		1	20,000
182	FIBER OPTIC TEST/REPAIR EQUIPMENT		1	41,000

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EQUIPMENT DETAIL
FINAL BUDGET

SEQ. NO.	EQUIPMENT DESCRIPTION		FINAL BUDGET UNITS	FINAL BUDGET AMOUNT
	280 Airport - Operating Enterprise (continued)			
183	FIDS/BIDS/GIDS/RIDS		1	40,000
184	FORKLIFT - 6,000 LBS		1	65,000
185	HAND-HELD GPS TRIMBLE EXPLORER		1	6,000
186	HDS WITH POST-PROCESS SOFTWARE		1	160,000
187	INTRANET/PHOTO ARCHIVE SERVER		1	9,000
188	LAPTOP AND DAYLIGHT SCREEN		1	10,000
189	NETWORK FIREWALL AND SWITCHES		1	50,000
190	PROJECT MANAGEMENT SOLUTION SERVER		1	25,000
191	UPS COMPUTER - PHONE ROOMS		1	65,000
192	WIRELESS NETWORK SERVERS		1	160,000
		TOTAL	19	875,000
	289 Information Technology Internal Service Fund			
193	3745 REPLACEMENT TECH SUPPORT		1	40,000
194	ATM BACK UP		1	36,000
195	ATM SITE EXPANSION		1	250,000
196	CABLE AUDIT C13, C29, C31		1	50,000
197	CALL PILOT ENHANCEMENTS		1	50,000
198	CHECKPOINT BADGING SYSTEM		1	60,000
199	CODE PERFORMANCE ANALYSIS TOOL		1	200,000
200	E-911 COSTS		1	75,000
201	EDC ENTRANCE/EXIT GATE		1	100,000
202	FAX VIA CALL PILOT, LICENSES		1	25,000
203	HELP DESK NETWORK SHARED STORAGE		1	10,000
204	INFRASTRUCTURE SERVER CLUSTERS		1	250,000
205	MICROFICHE SCANNER		1	40,000
206	MICROWAVE BACK UP C31 C13		1	50,000
207	NETWORK INFRASTRUCTURE ENHANCEMENT		1	150,000
208	NETWORK SECURITY UPGRADE		1	200,000
209	OCTNET INFRASTRUCTURE UPGRADES		1	200,000

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EQUIPMENT DETAIL
FINAL BUDGET

SEQ. NO.	EQUIPMENT DESCRIPTION		FINAL BUDGET UNITS	FINAL BUDGET AMOUNT
	289 Information Technology Internal Service Fund (continued)			
210	ONBASE SERVERS AND HARDWARE		1	100,000
211	SANS UPGRADE		1	50,000
212	SECURITY CAMERA & RECORDING SYSTEM		1	40,000
213	SECURITY MODEL EXPANSION		1	100,000
214	SL-100 UPGRADES		1	100,000
215	TAPE TRANSPORTS		1	35,000
216	TELECOMMUTING INFRASTRUCTURE		1	100,000
217	UPGRADE BATTERY STRINGS		1	180,000
218	VOICE NETWORK UPGRADES		1	100,000
		TOTAL	26	2,591,000
	294 Property and Casualty Risk Internal Service Fund			
219	LIABILITY DATABASE REPLACEMENT		1	200,000
		TOTAL	1	200,000
	296 Transportation Internal Service Fund			
220	1TON C&C 3279 WITH STAKE BODY PROBATION		1	28,000
221	1TON C&C 3511 WITH SERVICE BODY PROBATION		1	28,000
222	1TON C&C 3516 WITH SERVICE BODY FAC OPS		1	28,000
223	1TON C&C 3518 WITH SERVICE BODY FAC OPS		1	28,000
224	1TON C&C 3939 WITH SERVICE BODY FAC OPS		1	28,000
225	1TON C&C 3942 WITH SERVICE BODY FAC OPS		1	28,000
226	1TON C&C 3974 WITH SERVICE BODY FAC OPS		1	28,000
227	1TON TRUCK CLASS FF3566 SHERIFF/FOOD		1	28,000
228	3/4 TON C&C 3116 WITH SERVICE BODY FAC OPS		1	28,000
229	3/4 TON TRUCK 3142 CLASS F FAC OPS		1	28,000
230	3/4 TON TRUCK 3633 CLASS F PROBATION		1	28,000
231	3/4 TON TRUCK CLASS F 3635 SHERIFF		1	28,000
232	3/4 TON WITH STAKE BODY 3280 FF SHERIFF		1	28,000
233	BEND-PAK VEHICLE LIFT 15,000 LB		3	18,000

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EQUIPMENT DETAIL
FINAL BUDGET

SEQ. NO.	EQUIPMENT DESCRIPTION	FINAL BUDGET UNITS	FINAL BUDGET AMOUNT
	296 Transportation Internal Service Fund (continued)		
234	BRAKE LATHE	2	14,000
235	CLASS FF FULL-SIZE PICKUP TRUCK	4	120,000
236	CROWN VICTORIA 1674 CLASS B	1	25,000
237	EMERGENCY POWER GENERATOR	1	42,000
238	FORD 2169 CLASS C	1	27,000
239	MASTERTECH TESTER KIT	1	5,600
240	OPACITY METER	1	5,000
241	OVERHEAD OIL REEL & OIL DISP SYSTEM	1	5,000
242	OVERHEAD OIL REEL & OIL DISP SYSTEM	1	5,000
243	PARALLELOGRAM FLOOR LIFT	1	104,000
244	SEDAN 4 DOOR CLASS A BLACK & WHITE 1901 SHERIFF	1	25,000
245	SEDAN 4 DOOR CLASS A BLACK & WHITE 1912 SHERIFF	1	25,000
246	SEDAN 4 DOOR CLASS A BLACK & WHITE 1914 SHERIFF	1	25,000
247	SEDAN 4 DOOR CLASS A BLACK & WHITE 1917 SHERIFF	1	25,000
248	SEDAN 4 DOOR CLASS A BLACK & WHITE 1918 SHERIFF	1	25,000
249	SEDAN 4 DOOR CLASS A BLACK & WHITE 1921 SHERIFF	1	25,000
250	SEDAN 4 DOOR CLASS A BLACK & WHITE 1922 SHERIFF	1	25,000
251	SEDAN 4 DOOR CLASS A BLACK & WHITE 1923	1	25,000
252	SEDAN 4 DOOR CLASS A BLACK & WHITE 1925 SHERIFF	1	25,000
253	SEDAN 4 DOOR CLASS A BLACK & WHITE 1926 SHERIFF	1	25,000
254	SEDAN 4 DOOR CLASS A BLACK & WHITE 1932 SHERIFF	1	25,000
255	SEDAN 4 DOOR CLASS A BLACK & WHITE 1947 SHERIFF	1	25,000
256	SEDAN 4 DOOR CLASS A BLACK & WHITE 1948 SHERIFF	1	25,000
257	SEDAN 4 DOOR CLASS A BLACK & WHITE 1950 SHERIFF	1	25,000
258	SEDAN 4 DOOR CLASS A BLACK & WHITE 2047 SHERIFF	1	25,000
259	SEDAN 4 DOOR CLASS A BLACK & WHITE 2059 SHERIFF	1	25,000
260	SEDAN 4 DOOR CLASS A BLACK & WHITE 2060 SHERIFF	1	25,000
261	SEDAN 4 DOOR CLASS A BLACK & WHITE 2508	1	25,000
262	SEDAN 4 DOOR CLASS A BLACK & WHITE 2509 SHERIFF	1	25,000
263	SEDAN 4 DOOR CLASS A BLACK & WHITE 2517 SHERIFF	1	25,000

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EQUIPMENT DETAIL
FINAL BUDGET

SEQ. NO.	EQUIPMENT DESCRIPTION	UNITS	FINAL BUDGET AMOUNT
	296 Transportation Internal Service Fund (continued)		
264	SEDAN 4 DOOR CLASS A BLACK & WHITE 2518 SHERIFF	1	25,000
265	SEDAN 4 DOOR CLASS A BLACK & WHITE 2519 SHERIFF	1	25,000
266	SEDAN 4 DOOR CLASS A BLACK & WHITE 2522 SHERIFF	1	25,000
267	SEDAN 4 DOOR CLASS A BLACK & WHITE 2523 SHERIFF	1	25,000
268	SEDAN 4 DOOR CLASS A BLACK & WHITE 2525 SHERIFF	1	25,000
269	SEDAN 4 DOOR CLASS A BLACK & WHITE 2526 SHERIFF	1	25,000
270	SEDAN 4 DOOR CLASS A BLACK & WHITE 2528 SHERIFF	1	25,000
271	SEDAN 4 DOOR CLASS A BLACK & WHITE 2530 SHERIFF	1	25,000
272	SEDAN 4 DOOR CLASS A BLACK & WHITE 2531 SHERIFF	1	25,000
273	SEDAN 4 DOOR CLASS A BLACK & WHITE 2534 SHERIFF	1	25,000
274	SEDAN 4 DOOR CLASS A BLACK & WHITE 2535 SHERIFF	1	25,000
275	SEDAN 4 DOOR CLASS A BLACK & WHITE 2537 SHERIFF	1	25,000
276	SEDAN 4 DOOR CLASS A BLACK & WHITE 2543 SHERIFF	1	25,000
277	SEDAN 4 DOOR CLASS A BLACK & WHITE 2544 SHERIFF	1	25,000
278	SEDAN 4 DOOR CLASS A BLACK & WHITE 2545 SHERIFF	1	25,000
279	SEDAN 4 DOOR CLASS A BLACK & WHITE 2584 SHERIFF	1	25,000
280	SEDAN 4 DOOR CLASS A BLACK & WHITE 2636 SHERIFF	1	25,000
281	SEDAN 4 DOOR CLASS A BLACK & WHITE 2640 SHERIFF	1	25,000
282	SEDAN 4 DOOR CLASS A BLACK & WHITE 2643 SHERIFF	1	25,000
283	SEDAN 4 DOOR CLASS A BLACK & WHITE 2697 SHERIFF	1	25,000
284	SEDAN 4 DOOR CLASS A BLACK & WHITE 2713 SHERIFF	1	25,000
285	SEDAN 4 DOOR CLASS A BLACK & WHITE 2726 SHERIFF	1	25,000
286	SEDAN 4 DOOR CLASS B 1344 SHERIFF CO	1	25,000
287	SEDAN 4 DOOR CLASS B 1507 PROBATION	1	25,000
288	SEDAN 4 DOOR CLASS B 1536 PROBATION	1	25,000
289	SEDAN 4 DOOR CLASS B 1675 SHERIFF CO	1	25,000
290	SEDAN 4 DOOR CLASS B 1677 SHERIFF CO	1	25,000
291	SEDAN 4 DOOR CLASS B 1678 SHERIFF CO	1	25,000
292	SEDAN 4 DOOR CLASS B 1682 SHERIFF CO	1	25,000
293	SEDAN 4 DOOR CLASS B 1701 SHERIFF CO	1	25,000

EQUIPMENT DETAIL
FINAL BUDGET

SEQ. NO.	EQUIPMENT DESCRIPTION	UNITS	FINAL BUDGET AMOUNT
	296 Transportation Internal Service Fund (continued)		
294	SEDAN 4 DOOR CLASS B 1709 SHERIFF CO	1	25,000
295	SEDAN 4 DOOR CLASS B 1734 SHERIFF CO	1	25,000
296	SEDAN 4 DOOR CLASS B 1742 SHERIFF CO	1	25,000
297	SEDAN 4 DOOR CLASS B 1763 SHERIFF CO	1	25,000
298	SEDAN 4 DOOR CLASS B 1824 SHERIFF CO	1	25,000
299	SEDAN 4 DOOR CLASS B 1835 SHERIFF CO	1	25,000
300	SEDAN 4 DOOR CLASS B 1837 SHERIFF CO	1	25,000
301	SEDAN 4 DOOR CLASS B 1861 SHERIFF CO	1	25,000
302	SEDAN 4 DOOR CLASS B 1891 SHERIFF CO	1	25,000
303	SEDAN 4 DOOR CLASS B 1892 SHERIFF CO	1	25,000
304	SEDAN 4 DOOR CLASS B 9911 SHERIFF CO	1	25,000
305	SEDAN 4 DOOR CLASS B 9913 SHERIFF CO	1	25,000
306	SEDAN 4 DOOR CLASS BB 1324 WITH E PLATE	1	25,000
307	SEDAN 4 DOOR CLASS BB 1346 WITH E PLATE	1	25,000
308	SEDAN 4 DOOR CLASS BB 1468 WITH E PLATE	1	25,000
309	SEDAN 4 DOOR CLASS BB 1475 WITH E PLATE	1	25,000
310	SEDAN 4 DOOR CLASS BB 1610 WITH E PLATE	1	25,000
311	SEDAN 4 DOOR CLASS BB 1623 WITH E PLATE	1	25,000
312	SEDAN 4 DOOR CLASS BB 1643 WITH E PLATE	1	25,000
313	SEDAN 4 DOOR CLASS BB 1704 E PLATE	1	25,000
314	SEDAN 4 DOOR CLASS BB 1848 WITH E PLATE	1	25,000
315	SEDAN 4 DOOR CLASS BB 1883 WITH E PLATE	1	25,000
316	SEDAN 4 DOOR CLASS BB 9909 WITH E PLATE	1	25,000
317	SEDAN 4 DOOR MD SIZE CLASS B 1802 SHERIFF CO	1	25,000
318	SEDAN CLASS E 1533 COMP - POOL	1	22,000
319	SEDAN CLASS E 1849 COMP- POOL	1	22,000
320	SUBURBAN 4X4 2219 CLASS H SHERIFF	1	35,000
321	SUV 4X4 4DR 3233 CLASS H SHERIFF CO	1	37,000
322	SUV 4X4 CLASS J 3576 SHERIFF-CO	1	43,000
323	UTILITY TRUCK CLASS J 3721 SHERIFF-CO	1	43,000

NOTE: EQUIPMENT DETAIL PREPARED BY THE CEO COUNTY BUDGET OFFICE

EQUIPMENT DETAIL
FINAL BUDGET

SEQ. NO.	EQUIPMENT DESCRIPTION		FINAL BUDGET UNITS	FINAL BUDGET AMOUNT
	296 Transportation Internal Service Fund (continued)			
324	UTILITY TRUCK 4 DOOR CLASS J 3725 SHERIFF		1	43,000
325	VAN 15 PASSENGER 2155 CLASS CC SHERIFF		1	35,000
326	VAN 15 PASSENGER 2237 CLASS CC PROBATION		1	27,000
327	VAN 8 PASSENGER 2228 CLASS-C PROBATION		1	23,000
328	VAN CARGO 4100 CLASS HG SHERIFF COM		1	35,000
329	VAN CARGO 4112 CLASS HG SHERIFF COM		1	35,000
330	VAN CARGO 4368 F-SIZE SHERIFF-FOOD		1	22,000
331	VAN CARGO F-SIZE 4150 CLASS G SHERIFF		1	35,000
332	VAN CARGO F-SIZE 4348 SHERIFF COM		1	22,000
333	VAN CARGO F-SIZE 4371 FAC OPS		1	22,000
334	VEHICLE BOARD OF SUPV		2	80,000
335	VEHICLES		8	212,000
336	WHEEL ENGAGING MOBILE LIFT WITH STANDS		4	32,248
		TOTAL	134	3,409,848
	297 Reprographics Internal Service Fund			
337	AUTO PALLET LIFT		1	20,000
338	DIGITAL COLOR PRESS		1	350,000
339	DIGITAL PLATEMAKER		1	75,000
340	DRILL		1	15,000
341	JOB TRACKING SYSTEM		1	80,000
		TOTAL	5	540,000
	299 Integrated Waste Management Department Enterprise			
342	637G TRACTOR SCRAPER		2	2,400,000
343	D9N WDA DOZER REBUILD		1	500,000
344	D9R WDA TRASH DOZER		1	900,000
345	LIGHT DUTY VEHICLE		4	168,000
346	LIGHT DUTY VEHICLES		5	210,000
347	LIGHT TOWER		2	40,000

NOTE: EQUIPMENT DETAIL PREPARED BY THE CEO COUNTY BUDGET OFFICE

EQUIPMENT DETAIL
FINAL BUDGET

SEQ. NO.	EQUIPMENT DESCRIPTION	UNITS	FINAL BUDGET AMOUNT
	299 Integrated Waste Management Department Enterprise (continued)		
348	LIGHT TOWER DUAL	1	20,000
349	LISTS PROJECT PHASE III	1	400,000
350	NETWORK UPGRADES	1	100,000
351	PAINT CAN CRUSHER	1	30,000
352	PORTABLE GAS MONITORING UNIT	1	15,000
353	RECORDS SCANNER	1	20,000
354	SAN DRIVES-UPGRADE DATA STORAGE	1	45,000
355	SCRAPER REBUILD	2	1,600,000
356	SITE SERVER UPGRADES	1	120,000
357	TARPOMATIC	1	100,000
358	TRACK LOADER	1	291,500
359	TRASH COMPACTOR	1	920,000
360	TRASH COMPACTOR 836	1	942,262
361	WHEEL LOADER 962G	1	290,000
	TOTAL	30	9,111,762
	400 Flood Control District		
362	ALERT RADIO REPEATER	1	6,000
363	ALERT SYSTEM COMPUTER	1	6,000
364	BORE SCOPE WITH LIGHT SOURCE	1	5,600
365	COLOR COPIER	2	16,000
366	COMPUTER SERVER	1	6,000
367	DRILLING SUPPORT VEHICLE	1	15,000
368	FORD EXPEDITION	1	55,000
369	HERBICIDE SPRAY TRUCK	1	110,000
370	HYDRAULIC HAMMER WITH STD EQUIPMENT	1	17,000
371	LEICA TPS 1200 TOTAL STATION	1	55,000
372	NATURAL GAS FUEL TENDER TRUCK	1	100,000
373	NATURAL GAS FUELING SYSTEM	4	72,000
374	PICKUP TRUCK	1	45,000

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EQUIPMENT DETAIL
FINAL BUDGET

SEQ. NO.	EQUIPMENT DESCRIPTION		FINAL BUDGET UNITS	FINAL BUDGET AMOUNT
	400 Flood Control District (continued)			
375	SPORT UTILITY VEHICLE - EXPLORER		2	64,000
376	SUMP PUMP - ROSSMOOR		1	31,000
377	SUMP PUMP - SEAL BEACH		2	29,000
		TOTAL	22	632,600
	405 Harbors, Beaches and Parks CSA No. 26			
378	PARKING MACHINES		5	80,000
379	SERVERS		2	21,100
380	STORAGE/OFFICE TRAILER		1	15,000
381	VELOCITY PROFILER		1	6,000
		TOTAL	9	122,100
		GRAND TOTAL	**579**	**40,400,098**

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